

Contract Appeals Board

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Table AF0-1

Description	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2027 Proposed	% Change from FY 2026
OPERATING BUDGET	\$1,908,400	\$1,893,271	\$2,015,133	\$2,014,089	-0.1
FTEs	11.0	10.9	11.0	11.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the DC Contract Appeals Board (CAB) is to provide an impartial, expeditious, inexpensive, and knowledgeable forum for hearing and resolving contractual disputes, protests, Quick Payment Act claims, Public-Private Partnership Act claims, debarments, and suspensions involving the District and its contracting communities.

Summary of Services

The Contract Appeals Board reviews and determines protests of District contract solicitations and/or awards; appeals by contractors of the District Contracting Officer's final decisions; claims by the District against a contractor; appeals by contractors of suspensions and/or debarments; and contractor appeals of interest payment claims under the Quick Payment Act.

The agency's FY 2027 proposed budget is presented in the following tables:

FY 2027 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table AF0-2 contains the proposed FY 2027 budget and Full-Time Equivalents by revenue type compared to the FY 2026 approved budget. It also provides FY 2024 and FY 2025 actual data.

Table AF0-2
(\$ in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2024	Actual FY 2025	Approved FY 2026	Proposed FY 2027	Change from FY 2026	% Change*	Actual FY 2024	Actual FY 2025	Approved FY 2026	Proposed FY 2027	Change from FY 2026	% Change
GENERAL FUND												
LOCAL FUND	1,908	1,893	2,015	2,014	-1	-0.1	11.0	10.9	11.0	11.0	0.0	0.0
TOTAL FOR GENERAL FUND	1,908	1,893	2,015	2,014	-1	-0.1	11.0	10.9	11.0	11.0	0.0	0.0
GROSS FUNDS	1,908	1,893	2,015	2,014	-1	-0.1	11.0	10.9	11.0	11.0	0.0	0.0

* Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2027 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2027 Proposed Operating Budget, by Account Group

Table AF0-3 contains the proposed FY 2027 budget at the Account Group level compared to the FY 2026 approved budget. It also provides FY 2024 and FY 2025 actual expenditures.

Table AF0-3
(\$ in thousands)

Account Group	Actual FY 2024	Actual FY 2025	Approved FY 2026	Proposed FY 2027	Change from FY 2026	% Change*
701100C-CONTINUING FULL TIME	974	974	999	1,014	15	1.5
701200C-CONTINUING FULL TIME - OTHERS	611	610	608	608	0	0.0
701300C-ADDITIONAL GROSS PAY	2	1	0	0	0	N/A
701400C-FRINGE BENEFITS - CURR PERSONNEL	250	260	272	264	-7	-2.6
SUBTOTAL PERSONNEL SERVICES (PS)	1,838	1,844	1,879	1,887	8	0.4
711100C-SUPPLIES & MATERIALS	12	2	4	2	-2	-50.0
712100C-ENERGY COMM & BLDG RENTALS	0	0	32	24	-7	-23.1
713100C-OTHER SERVICES & CHARGES	24	16	8	8	0	0.0
713200C-CONTRACTUAL SERVICES - OTHER	34	30	88	88	0	0.0
717100C-PURCHASES EQUIPMENT & MACHINERY	0	1	5	5	0	0.0
SUBTOTAL NONPERSONNEL SERVICES (NPS)	71	49	136	127	-9	-6.6
GROSS FUNDS	1,908	1,893	2,015	2,014	-1	-0.1

* Percent change is based on whole dollars.

FY 2027 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table AF0-4 contains the proposed FY 2027 budget by division/program and activity compared to the FY 2026 approved budget. It also provides FY 2024 and FY 2025 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table AF0-4
(\$ in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2024	Actual FY 2025	Approved FY 2026	Proposed FY 2027	Change from FY 2026	Actual FY 2024	Actual FY 2025	Approved FY 2026	Proposed FY 2027	Change from FY 2026
AMP016-PERFORMANCE AND STRATEGIC MANAGEMENT	241	240	239	238	-1	1.0	1.0	1.0	1.0	0.0
AMP000- AGENCY MANAGEMENT PROGRAM	241	240	239	238	-1	1.0	1.0	1.0	1.0	0.0
O00901-ADJUDICATION SERVICES	1,649	1,653	1,776	1,776	0	10.0	9.9	10.0	10.0	0.0
GO0009-ADJUDICATION	1,649	1,653	1,776	1,776	0	10.0	9.9	10.0	10.0	0.0
PRG001-NO PROGRAM	18	0	0	0	N/A	0.0	0.0	0.0	0.0	N/A
PRG000-NO PROGRAM	18	0	0	0	0	0.0	0.0	0.0	0.0	0.0
TOTAL PROPOSED OPERATING BUDGET	1,908	1,893	2,015	2,014	-1	11.0	10.9	11.0	11.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity**. For detailed information on this agency's Cost Center structure as reflected in the District's Chart of Accounts, please see **Schedule 30-CC FY 2027 Proposed Operating Budget and FTEs, by Division/Office**. Both schedules can be found in the **FY 2027 Operating Appendices**, located on the Office of the Chief Financial Officer's website. Additional information on this agency's interagency agreements can be found in **Appendix H** in the **Executive Summary, Volume 1**.

Program Description

The Contract Appeals Board operates through the following 2 programs:

Adjudication – adjudicates protests of District contract solicitations and awards, appeals by contractors of District contracting officer's final decisions, claims by the District against contractors, appeals by contractors of suspensions and debarments, and contractor appeals of interest payment claims under the Quick Payment Act.

Agency Management (Contract Appeals Board) – provides administrative support and the required tools to achieve operational and programmatic results. This program is standard for all agencies using performance- based budgeting.

Program Structure Change

The Contract Appeals Board has no program structure changes in the FY 2027 proposed budget.

FY 2026 Approved Budget to FY 2027 Proposed Budget, by Revenue Type

Table AF0-5 itemizes the changes by revenue type between the FY 2026 approved budget and the FY 2027 proposed budget. For a more comprehensive explanation of changes, please see the FY 2027 Proposed Budget Changes section, which follows the table.

Table AF0-5
(\$ in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2026 Approved Budget and FTE		2,015	11.0
Removal of One-Time	Multiple Programs	-7	0.0
LOCAL FUNDS: FY 2027 Recurring Budget		2,008	11.0
Increase: To align personnel services and fringe benefits with projected costs	Multiple Programs	8	0.0
Decrease: To realize savings in nonpersonnel services	ADJUDICATION	-2	0.0
LOCAL FUNDS: FY 2027 Mayor's Proposed Budget		2,014	11.0
GROSS FOR AF0-CONTRACT APPEALS BOARD (AF0)		2,014	11.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see **Appendix H, FY 2027 Interagency Budgets**, in the **Executive Summary, Volume 1** located on the OCFO's website.

FY 2027 Proposed Operating Budget Changes

Table AF0-6 contains the proposed FY 2027 budget by fund compared to the approved FY 2026 budget.

Table AF0-6

Appropriated Fund	FY 2026 Approved	FY 2027 Proposed	% Change from FY 2026
LOCAL FUND	\$2,015,133	\$2,014,089	-0.1
GROSS FUNDS	\$2,015,133	\$2,014,089	-0.1

Mayor's Proposed Budget

Increase: CAB's proposed Local funds budget includes an increase of \$8,013 across multiple programs to align personnel services and fringe benefits with projected costs.

Decrease: CAB's proposed Local funds budget includes a decrease of \$1,776 in the Adjudication program to realize savings in nonpersonnel services, primarily in supplies and materials.