

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

Office of the Inspector General Name	ADO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY FINANCIAL OPERATIONS	AFO000												
AUDIT ADJUSTMENTS	AFO009	-1	0	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS		-1	0	0	0	0	0	0	0	0	0	0	0
AGENCY MANAGEMENT PROGRAM	AMP000												
CONTRACTING AND PROCUREMENT	AMP005	356	444	563	705	142	705	0	705	0	0	0	0
CUSTOMER SERVICE	AMP006	505	477	588	796	208	796	0	796	0	0	0	0
FLEET MANAGEMENT	AMP009	26	9	16	17	1	17	0	17	0	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	1,693	1,462	2,273	2,078	-196	2,078	0	2,078	0	0	0	0
LEGAL SERVICES	AMP014	781	776	1,052	1,087	34	1,087	0	1,087	0	0	0	0
PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	158	482	439	429	-10	429	0	429	0	0	0	0
QUALITY ASSURANCE	AMP020	446	369	561	573	12	573	0	573	0	0	0	0
RESOURCE MANAGEMENT	AMP023	0	134	1,370	0	-1,370	0	0	0	0	0	0	0
RISK MANAGEMENT	AMP024	988	795	1,073	971	-102	971	0	971	0	0	0	0
EXECUTIVE ADMINISTRATION	AMP030	1,384	1,733	597	1,637	1,039	1,637	0	1,637	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		6,338	6,680	8,533	8,291	-242	8,291	0	8,291	0	0	0	0
OPERATIONS	GO0006												
AUDITING	O00601	4,072	3,877	5,201	5,127	-74	5,127	0	5,127	0	0	0	0
INSPECTIONS & EVALUATIONS	O00602	950	1,085	1,206	1,234	27	1,234	0	1,234	0	0	0	0
INVESTIGATIONS	O00603	2,338	2,828	3,229	3,101	-128	3,101	0	3,101	0	0	0	0
MEDICAID FRAUD CONTROL ACTIVITIES	O00604	2,976	3,311	4,166	3,848	-318	935	0	935	2,913	0	0	0
PANDEMIC OVERSIGHT INITIATIVES	O00605	523	646	2,411	99	-2,312	99	0	99	0	0	0	0
EXTERNAL RELATIONS INITIATIVES	O00606	0	603	610	708	98	708	0	708	0	0	0	0
MISSION SUPPORT INITIATIVES	O00607	0	0	2,625	2,600	-25	0	2,600	2,600	0	0	0	0
Subtotal: OPERATIONS		10,859	12,350	19,449	16,718	-2,731	11,205	2,600	13,805	2,913	0	0	0
Total: Office of the Inspector General		17,196	19,030	27,982	25,009	-2,972	19,497	2,600	22,097	2,913	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Office of the Inspector General	Name	ADO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT												
	ACCOUNTING DIVISION	A0101 10002	-1	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT			-1	0	0	0	0	0.00	0.00	0.00	0.00	0.00
BUSINESS MANAGEMENT DIVISION												
	CONTRACTING AND PROCUMENT UNIT	O0601 50064	356	444	563	705	142	1.81	2.95	3.00	4.00	1.00
	PROPERTY MANAGEMENT UNIT	50065	158	482	439	429	-10	0.91	0.98	1.00	1.00	0.00
	INFORMATION TECHNOLOGY UNIT - ADO	50066	1,693	1,462	2,273	2,078	-196	2.72	4.92	5.00	4.00	-1.00
	FINANCIAL MANAGEMENT UNIT	50067	0	134	1,370	0	-1,370	0.00	0.98	4.00	0.00	-4.00
	FLEET MANAGEMENT UNIT - ADO	50068	26	9	16	17	1	0.00	0.00	0.00	0.00	0.00
	CUSTOMER SERVICE UNIT - ADO	50069	505	477	588	796	208	5.44	3.94	4.00	5.00	1.00
Subtotal: BUSINESS MANAGEMENT DIVISION			2,738	3,008	5,249	4,024	-1,225	10.88	13.77	17.00	14.00	-3.00
OPERATIONS DIVISION												
	AUDIT UNIT	O0701 50070	4,072	3,877	5,201	5,127	-74	21.75	22.65	23.00	23.00	0.00
	INVESTIGATIONS UNIT - ADO	50071	2,338	2,828	3,229	3,101	-128	20.84	21.67	21.00	22.00	1.00
	INSPECTIONS AND EVALUATIONS UNIT	50072	950	1,085	1,206	1,234	27	9.97	9.85	10.00	10.00	0.00
	MEDICAID FRAUD CONTROL UNIT	50073	2,976	3,311	4,166	3,848	-318	19.90	20.86	23.00	23.00	0.00
	PANDEMIC OVERSIGHT UNIT	50366	523	646	2,411	99	-2,312	0.00	9.85	10.00	2.00	-8.00
	MISSION SUPPORT UNIT	50375	0	0	2,625	2,600	-25	0.00	0.00	0.00	0.00	0.00
Subtotal: OPERATIONS DIVISION			10,859	11,747	18,839	16,010	-2,829	72.46	84.88	87.00	80.00	-7.00
OFFICE OF EXECUTIVE SECRETARIAT												
	OFFICE OF EXECUTIVE SECRETARIAT	O1471 50367	0	371	597	746	148	0.00	4.92	5.00	5.00	0.00
Subtotal: OFFICE OF EXECUTIVE SECRETARIAT			0	371	597	746	148	0.00	4.92	5.00	5.00	0.00
EXTERNAL AFFAIRS DIVISION												
	EXTERNAL AFFAIRS DIVISION	O1481 50368	0	603	610	708	98	0.00	2.95	3.00	4.00	1.00
Subtotal: EXTERNAL AFFAIRS DIVISION			0	603	610	708	98	0.00	2.95	3.00	4.00	1.00
OFFICE OF THE DIRECTOR												
	OFFICE OF THE DIRECTOR - ADO	O8401 50061	1,384	1,362	0	891	891	4.54	2.95	0.00	2.00	2.00
Subtotal: OFFICE OF THE DIRECTOR			1,384	1,362	0	891	891	4.54	2.95	0.00	2.00	2.00
OFFICE OF THE GENERAL COUNSEL												
	OFFICE OF THE GENERAL COUNSEL - ADO	O8501 50062	781	776	1,052	1,087	34	5.44	5.91	6.00	6.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Office of the Inspector General	Name	ADO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	
Subtotal: OFFICE OF THE GENERAL COUNSEL			781	776	1,052	1,087	34	5.44	5.91	6.00	6.00	0.00	
RISK ASSESSMENT & FUTURE PLANNING DIVISION			08601										
RISK ASSESSMENT & FUTURE PLANNING DIVISION			50074	988	795	1,073	971	-102	8.16	6.89	8.00	7.00	-1.00
Subtotal: RISK ASSESSMENT & FUTURE PLANNING DIVISION			988	795	1,073	971	-102	8.16	6.89	8.00	7.00	-1.00	
QUALITY MANAGEMENT DIVISION			08701										
QUALITY MANAGEMENT DIVISION			50075	446	369	561	573	12	3.63	2.95	4.00	4.00	0.00
Subtotal: QUALITY MANAGEMENT DIVISION			446	369	561	573	12	3.63	2.95	4.00	4.00	0.00	
Total: Office of the Inspector General			17,196	19,030	27,982	25,009	-2,972	105.11	125.22	130.00	122.00	-8.00	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

ADO Office of the Inspector General

AFO000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701400C	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0
Subtotal: PS	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0
Total AFO000	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	2,843	3,330	4,509	4,692	183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,843	3,330	4,509	4,692	183
701200C	246	371	325	255	-70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	246	371	325	255	-70
701300C	160	117	30	0	-30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	117	30	0	-30
701400C	650	789	1,010	1,024	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650	789	1,010	1,024	14
701500C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
Subtotal: PS	3,898	4,615	5,874	5,970	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,898	4,615	5,874	5,970	96
711100C	0	25	390	393	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	390	393	3
712100C	106	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	10	0	0	0
713100C	2,333	2,031	2,269	1,928	-341	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,333	2,031	2,269	1,928	-341
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	2,439	2,065	2,659	2,321	-338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,439	2,065	2,659	2,321	-338
Total AMP000	6,338	6,680	8,533	8,291	-242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,338	6,680	8,533	8,291	-242

GO0006 Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	4,959	5,945	7,649	6,961	-687	1,435	1,790	1,895	2,049	154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,395	7,736	9,544	9,011	-533
701200C	113	386	350	82	-268	10	44	81	0	-81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124	430	431	82	-349
701300C	217	89	0	0	0	72	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	288	96	0	0	0
701400C	1,021	1,251	1,672	1,458	-214	277	338	413	424	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,298	1,589	2,085	1,882	-203
701500C	0	5	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0
Subtotal: PS	6,311	7,677	9,670	8,502	-1,169	1,794	2,192	2,389	2,473	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,105	9,869	12,060	10,975	-1,085
711100C	0	4	7	6	-1	0	1	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	25	23	-1
712100C	0	0	0	0	0	0	0	193	106	-87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	193	106	-87
713100C	2,228	2,022	5,479	5,294	-185	160	278	324	305	-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,388	2,300	5,803	5,600	-204
713200C	0	165	1,037	0	-1,037	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165	1,037	0	-1,037
714100C	90	0	0	0	0	270	0	318	0	-318	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	360	0	318	0	-318
715100C	0	0	0	0	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
717100C	0	0	3	3	0	6	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	13	13	0
Subtotal: NPS	2,318	2,191	6,526	5,304	-1,222	436	291	863	439	-424	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,754	2,482	7,389	5,743	-1,646
Total GO0006	8,629	9,867	16,196	13,805	-2,391	2,230	2,483	3,252	2,913	-340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,859	12,350	19,449	16,718	-2,731
Total Budget	14,967	16,547	24,729	22,097	-2,633	2,229	2,483	3,252	2,913	-340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,196	19,030	27,982	25,009	-2,972

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40G-PBB**

ADO Office of the Inspector General

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,843	3,330	4,509	4,692	183	0	0	0	0	0	0	0	0	0	0	2,843	3,330	4,509	4,692	183
701200C	246	371	325	255	-70	0	0	0	0	0	0	0	0	0	0	246	371	325	255	-70
701300C	160	117	30	0	-30	0	0	0	0	0	0	0	0	0	0	160	117	30	0	-30
701400C	650	789	1,010	1,024	14	0	0	0	0	0	0	0	0	0	0	650	789	1,010	1,024	14
701500C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
Subtotal: PS	3,898	4,615	5,874	5,970	96	0	0	0	0	0	0	0	0	0	0	3,898	4,615	5,874	5,970	96
711100C	0	25	390	393	3	0	0	0	0	0	0	0	0	0	0	0	25	390	393	3
712100C	106	10	0	0	0	0	0	0	0	0	0	0	0	0	0	106	10	0	0	0
713100C	2,333	2,031	2,269	1,928	-341	0	0	0	0	0	0	0	0	0	0	2,333	2,031	2,269	1,928	-341
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	2,439	2,065	2,659	2,321	-338	0	0	0	0	0	0	0	0	0	0	2,439	2,065	2,659	2,321	-338
Total AMP000	6,338	6,680	8,533	8,291	-242	0	0	0	0	0	0	0	0	0	0	6,338	6,680	8,533	8,291	-242

GO0006 Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	4,959	5,945	7,649	6,961	-687	0	0	0	0	0	0	0	0	0	0	4,959	5,945	7,649	6,961	-687
701200C	113	386	350	82	-268	0	0	0	0	0	0	0	0	0	0	113	386	350	82	-268
701300C	217	89	0	0	0	0	0	0	0	0	0	0	0	0	0	217	89	0	0	0
701400C	1,021	1,251	1,672	1,458	-214	0	0	0	0	0	0	0	0	0	0	1,021	1,251	1,672	1,458	-214
701500C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
Subtotal: PS	6,311	7,677	9,670	8,502	-1,169	0	0	0	0	0	0	0	0	0	0	6,311	7,677	9,670	8,502	-1,169
711100C	0	4	7	6	-1	0	0	0	0	0	0	0	0	0	0	0	4	7	6	-1
713100C	2,228	2,022	2,854	2,694	-160	0	0	0	0	0	0	0	2,625	2,600	-25	2,228	2,022	5,479	5,294	-185
713200C	0	165	1,037	0	-1,037	0	0	0	0	0	0	0	0	0	0	0	165	1,037	0	-1,037
714100C	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	0	0	0	0
717100C	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0
Subtotal: NPS	2,318	2,191	3,901	2,704	-1,197	0	0	0	0	0	0	0	2,625	2,600	-25	2,318	2,191	6,526	5,304	-1,222
Total GO0006	8,629	9,867	13,571	11,205	-2,366	0	0	0	0	0	0	0	2,625	2,600	-25	8,629	9,867	16,196	13,805	-2,391
Total budget	14,967	16,547	22,104	19,497	-2,608	0	0	0	0	0	0	0	2,625	2,600	-25	14,967	16,547	24,729	22,097	-2,633

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

ADO Office of the Inspector General

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	7,802	9,275	12,157	11,653	-504	1,435	1,790	1,895	2,049	154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,238	11,065	14,052	13,702	-350
701200C	359	758	675	337	-338	10	44	81	0	-81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	370	801	756	337	-419
701300C	377	206	30	0	-30	72	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	448	213	30	0	-30
701400C	1,671	2,040	2,682	2,482	-200	276	338	413	424	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,946	2,378	3,095	2,906	-189
701500C	0	13	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0
Subtotal: PS	10,210	12,291	15,545	14,472	-1,073	1,793	2,192	2,389	2,473	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,003	14,483	17,934	16,945	-988
711100C	0	29	397	398	2	0	1	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	414	416	2
712100C	106	10	0	0	0	0	0	193	106	-87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	10	193	106	-87
713100C	4,561	4,053	7,748	7,223	-525	160	278	324	305	-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,721	4,331	8,072	7,528	-544
713200C	0	165	1,037	0	-1,037	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165	1,037	0	-1,037
714100C	90	0	0	0	0	270	0	318	0	-318	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	360	0	318	0	-318
715100C	0	0	0	0	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
717100C	0	0	3	3	0	6	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	13	13	0
Subtotal: NPS	4,757	4,256	9,185	7,624	-1,560	436	291	863	439	-424	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,193	4,547	10,048	8,064	-1,984
Total budget	14,967	16,547	24,729	22,097	-2,633	2,229	2,483	3,252	2,913	-340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,196	19,030	27,982	25,009	-2,972

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701200C	10	10	5	3	-2	0	1	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	11	6	3	-3
701100C	82	100	108	102	-6	13	15	16	17	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95	114	124	119	-5
Total FTEs	92	110	113	105	-8	13	15	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	125	130	122	-8

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

AD0 Office of the Inspector General

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	7,802	9,275	12,157	11,653	-504	0	0	0	0	0	0	0	0	0	0	7,802	9,275	12,157	11,653	-504
701200C	359	758	675	337	-338	0	0	0	0	0	0	0	0	0	0	359	758	675	337	-338
701300C	377	206	30	0	-30	0	0	0	0	0	0	0	0	0	377	206	30	0	-30	
701400C	1,671	2,040	2,682	2,482	-200	0	0	0	0	0	0	0	0	0	1,671	2,040	2,682	2,482	-200	
701500C	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0
Subtotal: PS	10,210	12,291	15,545	14,472	-1,073	0	0	0	0	0	0	0	0	0	10,210	12,291	15,545	14,472	-1,073	
711100C	0	29	397	398	2	0	0	0	0	0	0	0	0	0	0	29	397	398	2	
712100C	106	10	0	0	0	0	0	0	0	0	0	0	0	0	106	10	0	0	0	
713100C	4,561	4,053	5,123	4,623	-500	0	0	0	0	0	0	2,625	2,600	-25	4,561	4,053	7,748	7,223	-525	
713200C	0	165	1,037	0	-1,037	0	0	0	0	0	0	0	0	0	0	165	1,037	0	-1,037	
714100C	90	0	0	0	0	0	0	0	0	0	0	0	0	0	90	0	0	0	0	
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
717100C	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	
Subtotal: NPS	4,757	4,256	6,560	5,024	-1,535	0	0	0	0	0	0	2,625	2,600	-25	4,757	4,256	9,185	7,624	-1,560	
Total budget	14,967	16,547	22,104	19,497	-2,608	0	0	0	0	0	0	2,625	2,600	-25	14,967	16,547	24,729	22,097	-2,633	

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	10	10	5	3	-2	0	0	0	0	0	0	0	0	0	0	10	10	5	3	-2
701100C	82	100	108	102	-6	0	0	0	0	0	0	0	0	0	82	100	108	102	-6	
Total FTEs	92	110	113	105	-8	0	0	0	0	0	0	0	0	0	92	110	113	105	-8	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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AD0 Office of the Inspector General

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$19,497	104.75
Subtotal: Local Fund			\$19,497	104.75
Subtotal: LOCAL FUNDS			\$19,497	104.75
INSPECTOR GENERAL SUPPORT FUND				
Special Purpose Revenue Funds				
	1060420	INSPECTOR GENERAL SUPPORT FUND	\$2,600	0.00
Subtotal: Special Purpose Revenue Funds			\$2,600	0.00
Subtotal: INSPECTOR GENERAL SUPPORT FUND			\$2,600	0.00
FEDERAL GRANTS				
Federal Grant Fund - Fpr				
	2000008	AD0.8200.DC0310.MEDICAID FRAUD CONTROL UNIT	\$2,913	17.25
Subtotal: Federal Grant Fund - Fpr			\$2,913	17.25
Subtotal: FEDERAL GRANTS			\$2,913	17.25
Total: Office of the Inspector General			\$25,009	122.00