

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the Inspector General	Name	ADO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT		1000											
	PERSONNEL	1010	137	148	0	137	137	137	0	137	0	0	0
	CONTRACTING AND PROCUREMENT	1020	515	243	267	280	13	280	0	280	0	0	0
	PROPERTY MANAGEMENT	1030	68	147	157	138	-20	138	0	138	0	0	0
	INFORMATION TECHNOLOGY	1040	494	627	1,206	1,307	101	1,307	0	1,307	0	0	0
	FINANCIAL MANAGEMENT	1050	317	98	145	278	133	278	0	278	0	0	0
	LEGAL	1060	750	685	776	780	4	780	0	780	0	0	0
	FLEET MANAGEMENT	1070	8	15	11	46	35	46	0	46	0	0	0
	CUSTOMER SERVICE	1085	147	453	877	621	-257	621	0	621	0	0	0
Subtotal: AGENCY MANAGEMENT			2,437	2,417	3,439	3,586	147	3,586	0	3,586	0	0	0
OPERATIONS		2000											
	AUDIT	2010	5,032	5,048	4,534	4,529	-5	4,529	0	4,529	0	0	0
	INSPECTIONS AND EVALUATIONS	2030	1,278	1,206	1,359	1,400	40	1,400	0	1,400	0	0	0
Subtotal: OPERATIONS			6,311	6,254	5,894	5,929	35	5,929	0	5,929	0	0	0
EXECUTIVE		3000											
	EXECUTIVE	3001	0	1,227	1,067	1,278	211	1,278	0	1,278	0	0	0
	INVESTIGATIONS	3010	3,226	2,301	2,767	2,666	-101	2,666	0	2,666	0	0	0
	MFCU 25% MATCH	3020	618	711	774	774	1	774	0	774	0	0	0
	MEDICAID FRAUD CONTROL UNIT	3030	2,092	2,083	2,848	2,820	-27	0	0	0	2,820	0	0
Subtotal: EXECUTIVE			5,935	6,323	7,455	7,539	84	4,719	0	4,719	2,820	0	0
RISK ASSESSMENT AND FUTURE PLANNING		4000											
	RISK ASSESSMENT AND FUTURE PLANNING	4011	0	522	983	1,047	64	1,047	0	1,047	0	0	0
Subtotal: RISK ASSESSMENT AND FUTURE PLANNING			0	522	983	1,047	64	1,047	0	1,047	0	0	0
QUALITY MANAGEMENT		5000											
	QUALITY MANAGEMENT	5001	0	379	596	662	66	662	0	662	0	0	0
Subtotal: QUALITY MANAGEMENT			0	379	596	662	66	662	0	662	0	0	0
YEAR END AUDIT ADJ		9961											
			0	-4	0	0	0	0	0	0	0	0	0
Subtotal: YEAR END AUDIT ADJ			0	-4	0	0	0	0	0	0	0	0	0

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(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the Inspector General	ADO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
Name												
Total: Office of the Inspector General		14,683	15,890	18,368	18,763	395	15,943	0	15,943	2,820	0	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

ADO Office of the Inspector General

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	1,068	1,412	1,802	1,868	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,068	1,412	1,802	1,868	66
0012	158	137	85	88	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	137	85	88	4
0013	64	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	43	0	0	0
0014	259	376	408	423	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	259	376	408	423	15
0015	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
Subtotal: PS	1,552	1,968	2,294	2,379	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,552	1,968	2,294	2,379	84
0020	5	192	207	187	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	192	207	187	-20
0031	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
0040	879	245	938	1,020	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	879	245	938	1,020	83
Subtotal: NPS	885	448	1,145	1,208	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	885	448	1,145	1,208	63
Total 1000	2,437	2,417	3,439	3,586	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,437	2,417	3,439	3,586	147

2000 Operations

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	3,362	3,061	3,131	3,229	97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,362	3,061	3,131	3,229	97
0012	70	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	15	0	0	0
0013	65	31	100	53	-47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	31	100	53	-47
0014	729	614	676	697	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	729	614	676	697	21
0015	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	4,226	3,721	3,908	3,979	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,226	3,721	3,908	3,979	71
0020	6	6	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	8	8	0
0040	2,079	2,526	1,978	1,941	-36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,079	2,526	1,978	1,941	-36
Subtotal: NPS	2,085	2,533	1,986	1,950	-36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,085	2,533	1,986	1,950	-36
Total 2000	6,311	6,254	5,894	5,929	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,311	6,254	5,894	5,929	35

3000 Executive

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	2,720	2,358	2,999	3,136	137	1,412	1,450	1,692	1,756	64	0	0	0	0	0	0	0	0	0	0	4,132	3,808	4,691	4,892	201
0012	57	199	275	208	-67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	199	275	208	-67
0013	14	125	100	53	-47	19	13	0	0	0	0	0	0	0	0	0	0	0	0	0	33	138	100	53	-47
0014	536	492	707	722	15	276	255	366	379	14	0	0	0	0	0	0	0	0	0	0	812	747	1,073	1,102	29
0015	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
Subtotal: PS	3,328	3,178	4,081	4,119	38	1,707	1,718	2,058	2,135	78	0	0	0	0	0	0	0	0	0	0	5,035	4,896	6,139	6,254	115
0020	5	7	15	13	-2	5	19	27	22	-5	0	0	0	0	0	0	0	0	0	0	10	26	42	35	-7
0031	10	0	0	0	0	29	0	30	0	-30	0	0	0	0	0	0	0	0	0	0	39	0	30	0	-30
0032	0	0	0	0	0	0	0	171	171	0	0	0	0	0	0	0	0	0	0	0	0	0	171	171	0

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0040	495	971	512	587	75	101	98	236	166	-70	0	0	0	0	0	0	0	0	0	0	597	1,069	748	753	5
0041	0	1	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0050	0	82	0	0	0	246	247	326	326	0	0	0	0	0	0	0	0	0	0	0	246	329	326	326	0
0070	5	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
Subtotal: NPS	515	1,061	527	600	73	385	365	790	685	-105	0	0	0	0	0	0	0	0	0	900	1,426	1,317	1,285	-32	
Total 3000	3,843	4,240	4,608	4,719	111	2,092	2,083	2,848	2,820	-27	0	0	0	0	0	0	0	0	0	0	5,935	6,323	7,455	7,539	84

4000 Risk Assessment And Future Planning

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	0	385	731	743	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	385	731	743	12
0013	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0
0014	0	72	158	161	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72	158	161	3
Subtotal: PS	0	476	889	904	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	476	889	904	14
0020	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0
0040	0	46	92	141	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	92	141	49
Subtotal: NPS	0	46	94	143	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	94	143	49
Total 4000	0	522	983	1,047	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	522	983	1,047	64

5000 Quality Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	0	283	387	457	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	283	387	457	70
0012	0	0	57	0	-57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	0	-57
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	0	62	96	99	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	96	99	3
Subtotal: PS	0	347	541	556	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	347	541	556	15
0020	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
0040	0	32	55	106	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	55	106	51
Subtotal: NPS	0	32	56	107	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	56	107	51
Total 5000	0	379	596	662	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	379	596	662	66

9961 Year End Audit Adj

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-4	0	0	0
Subtotal: PS	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-4	0	0	0
Total 9961	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-4	0	0	0
Total budget	12,591	13,807	15,521	15,943	423	2,092	2,083	2,848	2,820	-27	0	0	0	0	0	0	0	0	0	0	0	14,683	15,890	18,368	18,763

**FY 2019 Proposed Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ADO Office of the Inspector General

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	1,068	1,412	1,802	1,868	66	0	0	0	0	0	0	0	0	0	0	1,068	1,412	1,802	1,868	66
0012	158	137	85	88	4	0	0	0	0	0	0	0	0	0	158	137	85	88	4	
0013	64	43	0	0	0	0	0	0	0	0	0	0	0	0	64	43	0	0	0	
0014	259	376	408	423	15	0	0	0	0	0	0	0	0	0	259	376	408	423	15	
0015	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	
Subtotal: PS	1,552	1,968	2,294	2,379	84	0	0	0	0	0	0	0	0	0	1,552	1,968	2,294	2,379	84	
0020	5	192	207	187	-20	0	0	0	0	0	0	0	0	0	5	192	207	187	-20	
0031	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	
0040	879	245	938	1,020	83	0	0	0	0	0	0	0	0	0	879	245	938	1,020	83	
Subtotal: NPS	885	448	1,145	1,208	63	0	0	0	0	0	0	0	0	0	885	448	1,145	1,208	63	
Total 1000	2,437	2,417	3,439	3,586	147	0	0	0	0	0	0	0	0	0	2,437	2,417	3,439	3,586	147	

2000 Operations

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	3,362	3,061	3,131	3,229	97	0	0	0	0	0	0	0	0	0	3,362	3,061	3,131	3,229	97	
0012	70	15	0	0	0	0	0	0	0	0	0	0	0	0	70	15	0	0	0	
0013	65	31	100	53	-47	0	0	0	0	0	0	0	0	0	65	31	100	53	-47	
0014	729	614	676	697	21	0	0	0	0	0	0	0	0	0	729	614	676	697	21	
0015	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
Subtotal: PS	4,226	3,721	3,908	3,979	71	0	0	0	0	0	0	0	0	0	4,226	3,721	3,908	3,979	71	
0020	6	6	8	8	0	0	0	0	0	0	0	0	0	0	6	6	8	8	0	
0040	2,079	2,526	1,978	1,941	-36	0	0	0	0	0	0	0	0	0	2,079	2,526	1,978	1,941	-36	
Subtotal: NPS	2,085	2,533	1,986	1,950	-36	0	0	0	0	0	0	0	0	0	2,085	2,533	1,986	1,950	-36	
Total 2000	6,311	6,254	5,894	5,929	35	0	0	0	0	0	0	0	0	0	6,311	6,254	5,894	5,929	35	

3000 Executive

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	2,720	2,358	2,999	3,136	137	0	0	0	0	0	0	0	0	0	2,720	2,358	2,999	3,136	137	
0012	57	199	275	208	-67	0	0	0	0	0	0	0	0	0	57	199	275	208	-67	
0013	14	125	100	53	-47	0	0	0	0	0	0	0	0	0	14	125	100	53	-47	
0014	536	492	707	722	15	0	0	0	0	0	0	0	0	0	536	492	707	722	15	
0015	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	
Subtotal: PS	3,328	3,178	4,081	4,119	38	0	0	0	0	0	0	0	0	0	3,328	3,178	4,081	4,119	38	
0020	5	7	15	13	-2	0	0	0	0	0	0	0	0	0	5	7	15	13	-2	
0031	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	

**FY 2019 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	495	971	512	587	75	0	0	0	0	0	0	0	0	0	495	971	512	587	75	
0041	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
0050	0	82	0	0	0	0	0	0	0	0	0	0	0	0	0	82	0	0	0	
0070	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	
Subtotal: NPS	515	1,061	527	600	73	0	0	0	0	0	0	0	0	0	515	1,061	527	600	73	
Total 3000	3,843	4,240	4,608	4,719	111	0	0	0	0	0	0	0	0	0	3,843	4,240	4,608	4,719	111	

4000 Risk Assessment And Future Planning

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	0	385	731	743	12	0	0	0	0	0	0	0	0	0	0	385	731	743	12	
0013	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0	
0014	0	72	158	161	3	0	0	0	0	0	0	0	0	0	0	72	158	161	3	
Subtotal: PS	0	476	889	904	14	0	0	0	0	0	0	0	0	0	0	476	889	904	14	
0020	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	
0040	0	46	92	141	49	0	0	0	0	0	0	0	0	0	0	46	92	141	49	
Subtotal: NPS	0	46	94	143	49	0	0	0	0	0	0	0	0	0	0	46	94	143	49	
Total 4000	0	522	983	1,047	64	0	0	0	0	0	0	0	0	0	0	522	983	1,047	64	

5000 Quality Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	0	283	387	457	70	0	0	0	0	0	0	0	0	0	0	283	387	457	70	
0012	0	0	57	0	-57	0	0	0	0	0	0	0	0	0	0	0	57	0	-57	
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
0014	0	62	96	99	3	0	0	0	0	0	0	0	0	0	0	62	96	99	3	
Subtotal: PS	0	347	541	556	15	0	0	0	0	0	0	0	0	0	0	347	541	556	15	
0020	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	
0040	0	32	55	106	51	0	0	0	0	0	0	0	0	0	0	32	55	106	51	
Subtotal: NPS	0	32	56	107	51	0	0	0	0	0	0	0	0	0	0	32	56	107	51	
Total 5000	0	379	596	662	66	0	0	0	0	0	0	0	0	0	0	379	596	662	66	

9961 Year End Audit Adj

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	-4	0	0	0	
Subtotal: PS	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	-4	0	0	0	
Total 9961	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	-4	0	0	0	

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
Total budget	12,591	13,807	15,521	15,943	423	0	0	0	0	0	0	0	0	0	0	12,591	13,807	15,521	15,943	423

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ADO Office of the Inspector General

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	7,150	7,500	9,051	9,433	382	1,412	1,450	1,692	1,756	64	0	0	0	0	0	0	0	0	0	0	8,562	8,949	10,743	11,189	445
0012	285	350	417	296	-121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	285	350	417	296	-121
0013	143	220	200	106	-94	19	13	0	0	0	0	0	0	0	0	0	0	0	0	0	162	233	200	106	-94
0014	1,524	1,612	2,045	2,101	56	276	255	366	379	14	0	0	0	0	0	0	0	0	0	0	1,800	1,867	2,411	2,481	70
0015	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	6	0	0	0
Subtotal: PS	9,106	9,687	11,713	11,936	223	1,707	1,718	2,058	2,135	78	0	0	0	0	0	0	0	0	0	0	10,813	11,405	13,771	14,071	300
0020	16	206	233	212	-22	5	19	27	22	-5	0	0	0	0	0	0	0	0	0	0	22	224	260	234	-26
0031	10	12	0	0	0	29	0	30	0	-30	0	0	0	0	0	0	0	0	0	0	39	12	30	0	-30
0032	0	0	0	0	0	0	0	171	171	0	0	0	0	0	0	0	0	0	0	0	0	0	171	171	0
0040	3,453	3,820	3,574	3,796	222	101	98	236	166	-70	0	0	0	0	0	0	0	0	0	0	3,555	3,918	3,810	3,962	151
0041	0	1	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0050	0	82	0	0	0	246	247	326	326	0	0	0	0	0	0	0	0	0	0	0	246	329	326	326	0
0070	5	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
Subtotal: NPS	3,485	4,120	3,808	4,008	200	385	365	790	685	-105	0	0	0	0	0	0	0	0	0	0	3,870	4,485	4,597	4,692	95
Total budget	12,591	13,807	15,521	15,943	423	2,092	2,083	2,848	2,820	-27	0	0	0	0	0	0	0	0	0	0	14,683	15,890	18,368	18,763	395

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	0	3	4	2	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	2	-2
0011	78	90	91	93	2	15	15	17	17	0	0	0	0	0	0	0	0	0	0	0	93	105	108	110	2
Total FTEs	78	93	95	95	0	15	15	17	17	0	0	0	0	0	0	0	0	0	0	0	93	108	112	112	0

**FY 2019 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

AD0 Office of the Inspector General

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	7,150	7,500	9,051	9,433	382	0	0	0	0	0	0	0	0	0	0	7,150	7,500	9,051	9,433	382
0012	285	350	417	296	-121	0	0	0	0	0	0	0	0	0	0	285	350	417	296	-121
0013	143	220	200	106	-94	0	0	0	0	0	0	0	0	0	143	220	200	106	-94	
0014	1,524	1,612	2,045	2,101	56	0	0	0	0	0	0	0	0	0	1,524	1,612	2,045	2,101	56	
0015	4	6	0	0	0	0	0	0	0	0	0	0	0	0	4	6	0	0	0	
Subtotal: PS	9,106	9,687	11,713	11,936	223	0	0	0	0	0	0	0	0	0	9,106	9,687	11,713	11,936	223	
0020	16	206	233	212	-22	0	0	0	0	0	0	0	0	0	16	206	233	212	-22	
0031	10	12	0	0	0	0	0	0	0	0	0	0	0	0	10	12	0	0	0	
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0040	3,453	3,820	3,574	3,796	222	0	0	0	0	0	0	0	0	0	3,453	3,820	3,574	3,796	222	
0041	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
0050	0	82	0	0	0	0	0	0	0	0	0	0	0	0	0	82	0	0	0	
0070	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	
Subtotal: NPS	3,485	4,120	3,808	4,008	200	0	0	0	0	0	0	0	0	0	3,485	4,120	3,808	4,008	200	
Total budget	12,591	13,807	15,521	15,943	423	0	0	0	0	0	0	0	0	0	12,591	13,807	15,521	15,943	423	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	0	3	4	2	-2	0	0	0	0	0	0	0	0	0	0	0	3	4	2	-2
0011	78	90	91	93	2	0	0	0	0	0	0	0	0	0	78	90	91	93	2	
Total FTEs	78	93	95	95	0	0	0	0	0	0	0	0	0	0	78	93	95	95	0	

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AD0 Office of the Inspector General

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$15,943	94.75
Subtotal: Local Fund			\$15,943	94.75
Subtotal: General Fund			\$15,943	94.75
Federal Resources				
Federal Grant Fund				
	DC0310	MEDCAID FRAUD CONTROL UNIT	\$851	6.75
	DC0310	MEDICAID FRAUD CONTROL UNIT	\$1,067	3.00
			\$902	7.50
Subtotal: Federal Grant Fund			\$2,820	17.25
Subtotal: Federal Resources			\$2,820	17.25
Total: Office of the Inspector General			\$18,763	112.00