

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of the Inspector General	Name	ADO Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>AGENCY MANAGEMENT</b>		<b>1000</b>										
PERSONNEL		1010	137	317	0	-317	0	0	0	0	0	0
CONTRACTING AND PROCUREMENT		1020	515	252	267	15	267	0	267	0	0	0
PROPERTY MANAGEMENT		1030	68	206	157	-49	157	0	157	0	0	0
INFORMATION TECHNOLOGY		1040	494	1,000	1,206	206	1,206	0	1,206	0	0	0
FINANCIAL MANAGEMENT		1050	317	154	145	-9	145	0	145	0	0	0
LEGAL		1060	750	735	776	41	776	0	776	0	0	0
FLEET MANAGEMENT		1070	8	41	11	-30	11	0	11	0	0	0
CUSTOMER SERVICE		1085	147	667	877	210	877	0	877	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>			<b>2,437</b>	<b>3,372</b>	<b>3,439</b>	<b>68</b>	<b>3,439</b>	<b>0</b>	<b>3,439</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPERATIONS</b>		<b>2000</b>										
AUDIT		2010	5,032	5,126	4,534	-592	4,534	0	4,534	0	0	0
INSPECTIONS AND EVALUATIONS		2030	1,278	1,329	1,359	30	1,359	0	1,359	0	0	0
<b>Subtotal: OPERATIONS</b>			<b>6,311</b>	<b>6,456</b>	<b>5,894</b>	<b>-562</b>	<b>5,894</b>	<b>0</b>	<b>5,894</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXECUTIVE</b>		<b>3000</b>										
EXECUTIVE		3001	0	1,293	1,067	-226	1,067	0	1,067	0	0	0
INVESTIGATIONS		3010	3,226	2,717	2,767	50	2,767	0	2,767	0	0	0
MFCU 25% MATCH		3020	618	856	774	-83	774	0	774	0	0	0
MEDICAID FRAUD CONTROL UNIT		3030	2,092	2,569	2,848	279	0	0	0	2,848	0	0
<b>Subtotal: EXECUTIVE</b>			<b>5,935</b>	<b>7,435</b>	<b>7,455</b>	<b>21</b>	<b>4,608</b>	<b>0</b>	<b>4,608</b>	<b>2,848</b>	<b>0</b>	<b>0</b>
<b>RISK ASSESSMENT AND FUTURE PLANNING</b>		<b>4000</b>										
RISK ASSESSMENT AND FUTURE PLANNING		4011	0	1,024	983	-41	983	0	983	0	0	0
<b>Subtotal: RISK ASSESSMENT AND FUTURE PLANNING</b>			<b>0</b>	<b>1,024</b>	<b>983</b>	<b>-41</b>	<b>983</b>	<b>0</b>	<b>983</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>QUALITY MANAGEMENT</b>		<b>5000</b>										
QUALITY MANAGEMENT		5001	0	436	596	160	596	0	596	0	0	0
<b>Subtotal: QUALITY MANAGEMENT</b>			<b>0</b>	<b>436</b>	<b>596</b>	<b>160</b>	<b>596</b>	<b>0</b>	<b>596</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of the Inspector General</b>			<b>14,683</b>	<b>18,722</b>	<b>18,368</b>	<b>-354</b>	<b>15,521</b>	<b>0</b>	<b>15,521</b>	<b>2,848</b>	<b>0</b>	<b>0</b>

**FY 2018 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**ADO Office of the Inspector General**

**1000 Agency Management**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	1,068	1,901	1,802	-99	0	0	0	0	0	0	0	0	0	0	0	0	1,068	1,901	1,802	-99
0012	158	0	85	85	0	0	0	0	0	0	0	0	0	0	0	0	158	0	85	85
0013	64	200	0	-200	0	0	0	0	0	0	0	0	0	0	0	0	64	200	0	-200
0014	259	418	408	-11	0	0	0	0	0	0	0	0	0	0	0	0	259	418	408	-11
0015	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
<b>Subtotal: PS</b>	<b>1,552</b>	<b>2,519</b>	<b>2,294</b>	<b>-225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,552</b>	<b>2,519</b>	<b>2,294</b>	<b>-225</b>
0020	5	376	207	-169	0	0	0	0	0	0	0	0	0	0	0	0	5	376	207	-169
0040	879	476	938	462	0	0	0	0	0	0	0	0	0	0	0	0	879	476	938	462
<b>Subtotal: NPS</b>	<b>885</b>	<b>852</b>	<b>1,145</b>	<b>293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>885</b>	<b>852</b>	<b>1,145</b>	<b>293</b>
<b>Total 1000</b>	<b>2,437</b>	<b>3,372</b>	<b>3,439</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,437</b>	<b>3,372</b>	<b>3,439</b>	<b>68</b>

**2000 Operations**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	3,362	2,974	3,131	158	0	0	0	0	0	0	0	0	0	0	0	0	3,362	2,974	3,131	158
0012	70	132	0	-132	0	0	0	0	0	0	0	0	0	0	0	0	70	132	0	-132
0013	65	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	65	0	100	100
0014	729	683	676	-7	0	0	0	0	0	0	0	0	0	0	0	0	729	683	676	-7
<b>Subtotal: PS</b>	<b>4,226</b>	<b>3,789</b>	<b>3,908</b>	<b>119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,226</b>	<b>3,789</b>	<b>3,908</b>	<b>119</b>
0020	6	15	8	-7	0	0	0	0	0	0	0	0	0	0	0	0	6	15	8	-7
0040	2,079	2,651	1,978	-673	0	0	0	0	0	0	0	0	0	0	0	0	2,079	2,651	1,978	-673
<b>Subtotal: NPS</b>	<b>2,085</b>	<b>2,667</b>	<b>1,986</b>	<b>-681</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,085</b>	<b>2,667</b>	<b>1,986</b>	<b>-681</b>
<b>Total 2000</b>	<b>6,311</b>	<b>6,456</b>	<b>5,894</b>	<b>-562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,311</b>	<b>6,456</b>	<b>5,894</b>	<b>-562</b>

**3000 Executive**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	2,720	2,909	2,999	89	1,412	1,639	1,692	53	0	0	0	0	0	0	0	0	4,132	4,548	4,691	142
0012	57	319	275	-44	0	0	0	0	0	0	0	0	0	0	0	0	57	319	275	-44
0013	14	0	100	100	19	0	0	0	0	0	0	0	0	0	0	0	33	0	100	100
0014	536	710	707	-3	276	361	366	5	0	0	0	0	0	0	0	0	812	1,071	1,073	2
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>3,328</b>	<b>3,939</b>	<b>4,081</b>	<b>142</b>	<b>1,707</b>	<b>2,000</b>	<b>2,058</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,035</b>	<b>5,938</b>	<b>6,139</b>	<b>200</b>
0020	5	77	15	-62	5	202	27	-175	0	0	0	0	0	0	0	0	10	279	42	-237
0031	10	3	0	-3	29	10	30	20	0	0	0	0	0	0	0	0	39	13	30	17
0032	0	57	0	-57	0	171	171	0	0	0	0	0	0	0	0	0	0	228	171	-57
0035	0	0	0	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	1	0	-1
0040	495	790	512	-278	101	185	236	51	0	0	0	0	0	0	0	0	597	975	748	-227

**FY 2018 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	0	0	0	0	246	0	326	326	0	0	0	0	0	0	0	0	246	0	326	326
0070	5	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
<b>Subtotal: NPS</b>	515	927	527	-400	385	569	790	221	0	0	0	0	0	0	0	0	900	1,496	1,317	-180
<b>Total 3000</b>	3,843	4,866	4,608	-258	2,092	2,569	2,848	279	0	0	0	0	0	0	0	0	5,935	7,435	7,455	21

**4000 Risk Assessment And Future Planning**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	0	701	731	30	0	0	0	0	0	0	0	0	0	0	0	0	0	701	731	30
0014	0	154	158	4	0	0	0	0	0	0	0	0	0	0	0	0	0	154	158	4
<b>Subtotal: PS</b>	0	855	889	34	0	0	0	0	0	0	0	0	0	0	0	0	0	855	889	34
0020	0	3	2	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	-1
0040	0	166	92	-74	0	0	0	0	0	0	0	0	0	0	0	0	0	166	92	-74
<b>Subtotal: NPS</b>	0	169	94	-75	0	0	0	0	0	0	0	0	0	0	0	0	0	169	94	-75
<b>Total 4000</b>	0	1,024	983	-41	0	0	0	0	0	0	0	0	0	0	0	0	0	1,024	983	-41

**5000 Quality Management**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds				
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	
0011	0	298	387	90	0	0	0	0	0	0	0	0	0	0	0	0	0	298	387	90	
0012	0	0	57	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	57	
0014	0	65	96	31	0	0	0	0	0	0	0	0	0	0	0	0	0	65	96	31	
<b>Subtotal: PS</b>	0	363	541	178	0	0	0	0	0	0	0	0	0	0	0	0	0	363	541	178	
0020	0	3	1	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	-2	
0040	0	70	55	-16	0	0	0	0	0	0	0	0	0	0	0	0	0	70	55	-16	
<b>Subtotal: NPS</b>	0	73	56	-18	0	0	0	0	0	0	0	0	0	0	0	0	0	73	56	-18	
<b>Total 5000</b>	0	436	596	160	0	0	0	0	0	0	0	0	0	0	0	0	0	436	596	160	
<b>Total budget</b>	12,591	16,154	15,521	-633	2,092	2,569	2,848	279	0	0	0	0	0	0	0	0	0	14,683	18,722	18,368	-354

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**ADO Office of the Inspector General**

**1000 Agency Management**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	1,068	1,901	1,802	-99	0	0	0	0	0	0	0	0	1,068	1,901	1,802	-99
0012	158	0	85	85	0	0	0	0	0	0	0	0	158	0	85	85
0013	64	200	0	-200	0	0	0	0	0	0	0	0	64	200	0	-200
0014	259	418	408	-11	0	0	0	0	0	0	0	0	259	418	408	-11
0015	4	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
<b>Subtotal: PS</b>	<b>1,552</b>	<b>2,519</b>	<b>2,294</b>	<b>-225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,552</b>	<b>2,519</b>	<b>2,294</b>	<b>-225</b>
0020	5	376	207	-169	0	0	0	0	0	0	0	0	5	376	207	-169
0040	879	476	938	462	0	0	0	0	0	0	0	0	879	476	938	462
<b>Subtotal: MPS</b>	<b>885</b>	<b>852</b>	<b>1,145</b>	<b>293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>885</b>	<b>852</b>	<b>1,145</b>	<b>293</b>
<b>Total 1000</b>	<b>2,437</b>	<b>3,372</b>	<b>3,439</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,437</b>	<b>3,372</b>	<b>3,439</b>	<b>68</b>

**2000 Operations**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	3,362	2,974	3,131	158	0	0	0	0	0	0	0	0	3,362	2,974	3,131	158
0012	70	132	0	-132	0	0	0	0	0	0	0	0	70	132	0	-132
0013	65	0	100	100	0	0	0	0	0	0	0	0	65	0	100	100
0014	729	683	676	-7	0	0	0	0	0	0	0	0	729	683	676	-7
<b>Subtotal: PS</b>	<b>4,226</b>	<b>3,789</b>	<b>3,908</b>	<b>119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,226</b>	<b>3,789</b>	<b>3,908</b>	<b>119</b>
0020	6	15	8	-7	0	0	0	0	0	0	0	0	6	15	8	-7
0040	2,079	2,651	1,978	-673	0	0	0	0	0	0	0	0	2,079	2,651	1,978	-673
<b>Subtotal: MPS</b>	<b>2,085</b>	<b>2,667</b>	<b>1,986</b>	<b>-681</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,085</b>	<b>2,667</b>	<b>1,986</b>	<b>-681</b>
<b>Total 2000</b>	<b>6,311</b>	<b>6,456</b>	<b>5,894</b>	<b>-562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,311</b>	<b>6,456</b>	<b>5,894</b>	<b>-562</b>

**3000 Executive**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	2,720	2,909	2,999	89	0	0	0	0	0	0	0	0	2,720	2,909	2,999	89
0012	57	319	275	-44	0	0	0	0	0	0	0	0	57	319	275	-44
0013	14	0	100	100	0	0	0	0	0	0	0	0	14	0	100	100
0014	536	710	707	-3	0	0	0	0	0	0	0	0	536	710	707	-3
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>3,328</b>	<b>3,939</b>	<b>4,081</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,328</b>	<b>3,939</b>	<b>4,081</b>	<b>142</b>
0020	5	77	15	-62	0	0	0	0	0	0	0	0	5	77	15	-62
0031	10	3	0	-3	0	0	0	0	0	0	0	0	10	3	0	-3
0032	0	57	0	-57	0	0	0	0	0	0	0	0	0	57	0	-57
0035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	495	790	512	-278	0	0	0	0	0	0	0	0	495	790	512	-278

**FY 2018 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	5	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
<b>Subtotal: NPS</b>	515	927	527	-400	0	0	0	0	0	0	0	0	515	927	527	-400
<b>Total 3000</b>	3,843	4,866	4,608	-258	0	0	0	0	0	0	0	0	3,843	4,866	4,608	-258

**4000 Risk Assessment And Future Planning**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	0	701	731	30	0	0	0	0	0	0	0	0	0	701	731	30
0014	0	154	158	4	0	0	0	0	0	0	0	0	0	154	158	4
<b>Subtotal: PS</b>	0	855	889	34	0	0	0	0	0	0	0	0	0	855	889	34
0020	0	3	2	-1	0	0	0	0	0	0	0	0	0	3	2	-1
0040	0	166	92	-74	0	0	0	0	0	0	0	0	0	166	92	-74
<b>Subtotal: NPS</b>	0	169	94	-75	0	0	0	0	0	0	0	0	0	169	94	-75
<b>Total 4000</b>	0	1,024	983	-41	0	0	0	0	0	0	0	0	0	1,024	983	-41

**5000 Quality Management**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	0	298	387	90	0	0	0	0	0	0	0	0	0	298	387	90
0012	0	0	57	57	0	0	0	0	0	0	0	0	0	0	57	57
0014	0	65	96	31	0	0	0	0	0	0	0	0	0	65	96	31
<b>Subtotal: PS</b>	0	363	541	178	0	0	0	0	0	0	0	0	0	363	541	178
0020	0	3	1	-2	0	0	0	0	0	0	0	0	0	3	1	-2
0040	0	70	55	-16	0	0	0	0	0	0	0	0	0	70	55	-16
<b>Subtotal: NPS</b>	0	73	56	-18	0	0	0	0	0	0	0	0	0	73	56	-18
<b>Total 5000</b>	0	436	596	160	0	0	0	0	0	0	0	0	0	436	596	160
<b>Total budget</b>	12,591	16,154	15,521	-633	0	0	0	0	0	0	0	0	12,591	16,154	15,521	-633

**FY 2018 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**ADO Office of the Inspector General**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	7,150	8,782	9,051	269	1,412	1,639	1,692	53	0	0	0	0	0	0	0	0	8,562	10,422	10,743	322
0012	285	451	417	-34	0	0	0	0	0	0	0	0	0	0	0	0	285	451	417	-34
0013	143	200	200	0	19	0	0	0	0	0	0	0	0	0	0	0	162	200	200	0
0014	1,524	2,031	2,045	14	276	361	366	5	0	0	0	0	0	0	0	0	1,800	2,392	2,411	19
0015	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
<b>Subtotal: PS</b>	<b>9,106</b>	<b>11,465</b>	<b>11,713</b>	<b>248</b>	<b>1,707</b>	<b>2,000</b>	<b>2,058</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,813</b>	<b>13,465</b>	<b>13,771</b>	<b>306</b>
0020	16	474	233	-241	5	202	27	-175	0	0	0	0	0	0	0	0	22	676	260	-416
0031	10	3	0	-3	29	10	30	20	0	0	0	0	0	0	0	0	39	13	30	17
0032	0	57	0	-57	0	171	171	0	0	0	0	0	0	0	0	0	0	228	171	-57
0035	0	0	0	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	1	0	-1
0040	3,453	4,154	3,574	-579	101	185	236	51	0	0	0	0	0	0	0	0	3,555	4,339	3,810	-529
0050	0	0	0	0	246	0	326	326	0	0	0	0	0	0	0	0	246	0	326	326
0070	5	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
<b>Subtotal: NPS</b>	<b>3,485</b>	<b>4,689</b>	<b>3,808</b>	<b>-881</b>	<b>385</b>	<b>569</b>	<b>790</b>	<b>221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,870</b>	<b>5,258</b>	<b>4,597</b>	<b>-661</b>
<b>Total budget</b>	<b>12,591</b>	<b>16,154</b>	<b>15,521</b>	<b>-633</b>	<b>2,092</b>	<b>2,569</b>	<b>2,848</b>	<b>279</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,683</b>	<b>18,722</b>	<b>18,368</b>	<b>-354</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0012	0	3	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	1
0011	78	92	91	-1	15	17	17	0	0	0	0	0	0	0	0	0	93	109	108	-1
<b>Total FTEs</b>	<b>78</b>	<b>95</b>	<b>95</b>	<b>0</b>	<b>15</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93</b>	<b>112</b>	<b>112</b>	<b>0</b>

**FY 2018 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**AD0 Office of the Inspector General**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	7,150	8,782	9,051	269	0	0	0	0	0	0	0	0	7,150	8,782	9,051	269
0012	285	451	417	-34	0	0	0	0	0	0	0	0	285	451	417	-34
0013	143	200	200	0	0	0	0	0	0	0	0	0	143	200	200	0
0014	1,524	2,031	2,045	14	0	0	0	0	0	0	0	0	1,524	2,031	2,045	14
0015	4	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
<b>Subtotal: PS</b>	<b>9,106</b>	<b>11,465</b>	<b>11,713</b>	<b>248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,106</b>	<b>11,465</b>	<b>11,713</b>	<b>248</b>
0020	16	474	233	-241	0	0	0	0	0	0	0	0	16	474	233	-241
0031	10	3	0	-3	0	0	0	0	0	0	0	0	10	3	0	-3
0032	0	57	0	-57	0	0	0	0	0	0	0	0	0	57	0	-57
0035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	3,453	4,154	3,574	-579	0	0	0	0	0	0	0	0	3,453	4,154	3,574	-579
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	5	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
<b>Subtotal: NPS</b>	<b>3,485</b>	<b>4,689</b>	<b>3,808</b>	<b>-881</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,485</b>	<b>4,689</b>	<b>3,808</b>	<b>-881</b>
<b>Total budget</b>	<b>12,591</b>	<b>16,154</b>	<b>15,521</b>	<b>-633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,591</b>	<b>16,154</b>	<b>15,521</b>	<b>-633</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0012	0	3	4	1	0	0	0	0	0	0	0	0	0	3	4	1
0011	78	92	91	-1	0	0	0	0	0	0	0	0	78	92	91	-1
<b>Total FTEs</b>	<b>78</b>	<b>95</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>95</b>	<b>95</b>	<b>0</b>

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**AD0 Office of the Inspector General**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$15,521	94.75
<b>Subtotal: Local Fund</b>			<b>\$15,521</b>	<b>94.75</b>
<b>Subtotal: General Fund</b>			<b>\$15,521</b>	<b>94.75</b>
<b>Federal Resources</b>				
<b>Federal Grant Fund</b>				
	DC0310	MEDICAD FRAUD CONTROL UNIT	\$790	0.00
			\$2,058	17.25
<b>Subtotal: Federal Grant Fund</b>			<b>\$2,848</b>	<b>17.25</b>
<b>Subtotal: Federal Resources</b>			<b>\$2,848</b>	<b>17.25</b>
<b>Total: Office of the Inspector General</b>			<b>\$18,368</b>	<b>112.00</b>