

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the District of Columbia Auditor Name	ACO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY MANAGEMENT PROGRAM	AMP000												
INFORMATION TECHNOLOGY SERVICES	AMP012	251	255	242	257	14	257	0	257	0	0	0	0
PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	651	916	914	852	-62	852	0	852	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		902	1,172	1,156	1,109	-47	1,109	0	1,109	0	0	0	0
AUDIT FINANCIAL OVERSIGHT AND INVESTIGATION	GO0005												
PERFORMANCE & FINANCIAL AUDITS	O00502	4,355	4,732	6,191	6,697	505	6,697	0	6,697	0	0	0	0
Subtotal: AUDIT FINANCIAL OVERSIGHT AND INVESTIGATION		4,355	4,732	6,191	6,697	505	6,697	0	6,697	0	0	0	0
Total: Office of the District of Columbia Auditor		5,257	5,903	7,348	7,806	458	7,806	0	7,806	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Office of the District of Columbia Auditor	ACO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
OFFICE OF THE DC AUDITOR	00501										
EXECUTIVE OFFICE (AUDITOR, DEPUTY AUDITOR)	50054	4,355	4,385	4,579	5,195	616	25.32	23.90	29.80	30.00	0.20
COMMUNICATIONS OFFICE - ACO	50058	0	20	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: OFFICE OF THE DC AUDITOR		4,355	4,405	4,579	5,195	616	25.32	23.90	29.80	30.00	0.20
OPERATIONS/MISSION SUPPORT DEPARTMENT	08201										
OPERATIONS/MISSION SUPPORT DEPARTMENT	50059	902	1,172	1,156	1,109	-47	1.71	1.61	2.00	2.00	0.00
Subtotal: OPERATIONS/MISSION SUPPORT DEPARTMENT		902	1,172	1,156	1,109	-47	1.71	1.61	2.00	2.00	0.00
AUDIT TEAMS	08301										
AUDIT TEAMS	50060	0	326	1,612	1,501	-111	7.68	7.26	9.00	9.00	0.00
Subtotal: AUDIT TEAMS		0	326	1,612	1,501	-111	7.68	7.26	9.00	9.00	0.00
Total: Office of the District of Columbia Auditor		5,257	5,903	7,348	7,806	458	34.71	32.77	40.80	41.00	0.20

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

AC0 Office of the District of Columbia Auditor

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	187	171	196	135	-61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	187	171	196	135	-61
701200C	0	16	0	72	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	72	72
701300C	7	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	12	0	0	0
701400C	57	56	47	50	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	56	47	50	3
Subtotal: PS	251	255	242	257	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	251	255	242	257	14	
712100C	651	895	865	794	-71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	651	895	865	794	-71
713100C	0	16	23	36	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	23	36	14	
713200C	0	5	27	23	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	27	23	-4	
Subtotal: NPS	651	916	914	852	-62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	651	916	914	852	-62	
Total AMP000	902	1,172	1,156	1,109	-47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	902	1,172	1,156	1,109	-47	

GO0005 Audit Financial Oversight And Investigation

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,308	2,471	4,021	4,333	312	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,308	2,471	4,021	4,333	312
701200C	474	314	532	395	-137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	474	314	532	395	-137
701300C	158	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	56	0	0	0
701400C	645	644	1,084	1,139	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	645	644	1,084	1,139	56
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	3,584	3,486	5,637	5,867	231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,584	3,486	5,637	5,867	231	
711100C	5	4	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	4	16	16	0
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	66	119	132	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	119	132	132	0
713200C	637	1,066	330	605	275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	637	1,066	330	605	275
715100C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
717100C	63	54	76	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	54	76	76	0
Subtotal: NPS	771	1,246	554	829	275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	771	1,246	554	829	275	
Total GO0005	4,355	4,732	6,191	6,697	505	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,355	4,732	6,191	6,697	505	
Total budget	5,257	5,903	7,348	7,806	458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,257	5,903	7,348	7,806	458	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

ACO Office of the District of Columbia Auditor

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	187	171	196	135	-61	0	0	0	0	0	0	0	0	0	0	187	171	196	135	-61
701200C	0	16	0	72	72	0	0	0	0	0	0	0	0	0	0	0	16	0	72	72
701300C	7	12	0	0	0	0	0	0	0	0	0	0	0	0	0	7	12	0	0	0
701400C	57	56	47	50	3	0	0	0	0	0	0	0	0	0	57	56	47	50	3	
Subtotal: PS	251	255	242	257	14	0	0	0	0	0	0	0	0	0	251	255	242	257	14	
712100C	651	895	865	794	-71	0	0	0	0	0	0	0	0	0	651	895	865	794	-71	
713100C	0	16	23	36	14	0	0	0	0	0	0	0	0	0	0	16	23	36	14	
713200C	0	5	27	23	-4	0	0	0	0	0	0	0	0	0	0	5	27	23	-4	
Subtotal: NPS	651	916	914	852	-62	0	0	0	0	0	0	0	0	0	651	916	914	852	-62	
Total AMP000	902	1,172	1,156	1,109	-47	0	0	0	0	0	0	0	0	0	902	1,172	1,156	1,109	-47	

GO0005 Audit Financial Oversight And Investigation

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,308	2,471	4,021	4,333	312	0	0	0	0	0	0	0	0	0	2,308	2,471	4,021	4,333	312	
701200C	474	314	532	395	-137	0	0	0	0	0	0	0	0	0	474	314	532	395	-137	
701300C	158	56	0	0	0	0	0	0	0	0	0	0	0	0	158	56	0	0	0	
701400C	645	644	1,084	1,139	56	0	0	0	0	0	0	0	0	0	645	644	1,084	1,139	56	
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
Subtotal: PS	3,584	3,486	5,637	5,867	231	0	0	0	0	0	0	0	0	0	3,584	3,486	5,637	5,867	231	
711100C	5	4	16	16	0	0	0	0	0	0	0	0	0	0	5	4	16	16	0	
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
713100C	66	119	132	132	0	0	0	0	0	0	0	0	0	0	66	119	132	132	0	
713200C	637	1,066	330	605	275	0	0	0	0	0	0	0	0	0	637	1,066	330	605	275	
715100C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	
717100C	63	54	76	76	0	0	0	0	0	0	0	0	0	0	63	54	76	76	0	
Subtotal: NPS	771	1,246	554	829	275	0	0	0	0	0	0	0	0	0	771	1,246	554	829	275	
Total GO0005	4,355	4,732	6,191	6,697	505	0	0	0	0	0	0	0	0	0	4,355	4,732	6,191	6,697	505	
Total budget	5,257	5,903	7,348	7,806	458	0	0	0	0	0	0	0	0	0	5,257	5,903	7,348	7,806	458	

March 2024

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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AC0 Office of the District of Columbia Auditor

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,495	2,643	4,217	4,468	251	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,495	2,643	4,217	4,468	251
701200C	474	330	532	467	-65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	474	330	532	467	-65
701300C	164	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	68	0	0	0
701400C	702	700	1,130	1,189	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	702	700	1,130	1,189	59
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	3,835	3,741	5,879	6,124	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,835	3,741	5,879	6,124	245
711100C	5	4	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	4	16	16	0
712100C	651	895	865	794	-71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	651	895	865	794	-71
713100C	66	135	154	168	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	135	154	168	14
713200C	637	1,071	357	627	271	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	637	1,071	357	627	271
715100C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
717100C	63	54	76	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	54	76	76	0
Subtotal: N/PS	1,423	2,162	1,469	1,682	213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,423	2,162	1,469	1,682	213
Total budget	5,257	5,903	7,348	7,806	458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,257	5,903	7,348	7,806	458

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	32	28	36	37	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	28	36	37	1
701200C	3	5	5	4	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	5	5	4	-1
Total FTEs	35	33	41	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	33	41	41	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

ACO Office of the District of Columbia Auditor

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,495	2,643	4,217	4,468	251	0	0	0	0	0	0	0	0	0	0	2,495	2,643	4,217	4,468	251
701200C	474	330	532	467	-65	0	0	0	0	0	0	0	0	0	0	474	330	532	467	-65
701300C	164	68	0	0	0	0	0	0	0	0	0	0	0	0	164	68	0	0	0	
701400C	702	700	1,130	1,189	59	0	0	0	0	0	0	0	0	0	702	700	1,130	1,189	59	
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
Subtotal: PS	3,835	3,741	5,879	6,124	245	0	0	0	0	0	0	0	0	0	3,835	3,741	5,879	6,124	245	
711100C	5	4	16	16	0	0	0	0	0	0	0	0	0	0	5	4	16	16	0	
712100C	651	895	865	794	-71	0	0	0	0	0	0	0	0	0	651	895	865	794	-71	
713100C	66	135	154	168	14	0	0	0	0	0	0	0	0	0	66	135	154	168	14	
713200C	637	1,071	357	627	271	0	0	0	0	0	0	0	0	0	637	1,071	357	627	271	
715100C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	
717100C	63	54	76	76	0	0	0	0	0	0	0	0	0	0	63	54	76	76	0	
Subtotal: NPS	1,423	2,162	1,469	1,682	213	0	0	0	0	0	0	0	0	0	1,423	2,162	1,469	1,682	213	
Total budget	5,257	5,903	7,348	7,806	458	0	0	0	0	0	0	0	0	0	5,257	5,903	7,348	7,806	458	

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	32	28	36	37	1	0	0	0	0	0	0	0	0	0	32	28	36	37	1	
701200C	3	5	5	4	-1	0	0	0	0	0	0	0	0	0	3	5	5	4	-1	
Total FTEs	35	33	41	41	0	0	0	0	0	0	0	0	0	0	35	33	41	41	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AC0 Office of the District of Columbia Auditor

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$7,806	41.00
Subtotal: Local Fund			\$7,806	41.00
Subtotal: LOCAL FUNDS			\$7,806	41.00
Total: Office of the District of Columbia Auditor			\$7,806	41.00