

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of the District of Columbia Auditor Name	ACO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>AGENCY MANAGEMENT</b>	<b>1000</b>											
PROPERTY MANAGEMENT	1030	625	651	950	914	-36	914	0	914	0	0	0
INFORMATION TECHNOLOGY	1040	242	251	232	242	10	242	0	242	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>867</b>	<b>902</b>	<b>1,182</b>	<b>1,156</b>	<b>-26</b>	<b>1,156</b>	<b>0</b>	<b>1,156</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUDIT, FINANCIAL OVERSIGHT AND INVESTIG.</b>	<b>2000</b>											
PERFORM. AND FINANL AUDITS AND PGM EVALS	2010	4,656	4,355	4,803	4,579	-224	4,579	0	4,579	0	0	0
PUBLIC SAFETY AUDIT	2040	0	0	1,691	1,612	-79	1,612	0	1,612	0	0	0
<b>Subtotal: AUDIT, FINANCIAL OVERSIGHT AND INVESTIG.</b>		<b>4,656</b>	<b>4,355</b>	<b>6,494</b>	<b>6,191</b>	<b>-303</b>	<b>6,191</b>	<b>0</b>	<b>6,191</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of the District of Columbia Auditor</b>		<b>5,523</b>	<b>5,257</b>	<b>7,676</b>	<b>7,348</b>	<b>-328</b>	<b>7,348</b>	<b>0</b>	<b>7,348</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**ACO Office of the District of Columbia Auditor**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	182	187	187	196	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	182	187	187	196	8
0013	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	7	0	0	0
0014	58	57	45	47	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	57	45	47	2
<b>Subtotal: PS</b>	<b>242</b>	<b>251</b>	<b>232</b>	<b>242</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>242</b>	<b>251</b>	<b>232</b>	<b>242</b>	<b>10</b>
0031	33	33	23	0	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33	23	0	-23
0032	588	618	905	787	-118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	588	618	905	787	-118
0035	3	0	0	78	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	78	78
0040	0	0	17	23	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	23	6
0041	0	0	5	27	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	27	22	
<b>Subtotal: NPS</b>	<b>625</b>	<b>651</b>	<b>950</b>	<b>914</b>	<b>-36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625</b>	<b>651</b>	<b>950</b>	<b>914</b>	<b>-36</b>
<b>Total 1000</b>	<b>867</b>	<b>902</b>	<b>1,182</b>	<b>1,156</b>	<b>-26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>867</b>	<b>902</b>	<b>1,182</b>	<b>1,156</b>	<b>-26</b>

**2000 Audit, Financial Oversight And Investig.**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	2,372	2,308	3,935	4,021	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,372	2,308	3,935	4,021	86
0012	349	474	564	532	-32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	349	474	564	532	-32
0013	78	158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	158	0	0	0
0014	595	645	1,070	1,084	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	595	645	1,070	1,084	14
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>3,395</b>	<b>3,584</b>	<b>5,568</b>	<b>5,637</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,395</b>	<b>3,584</b>	<b>5,568</b>	<b>5,637</b>	<b>69</b>
0020	9	5	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	5	16	16	0
0040	90	66	131	132	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	66	131	132	1
0041	1,099	637	702	330	-372	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,099	637	702	330	-372
0070	64	63	76	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	63	76	76	0
<b>Subtotal: NPS</b>	<b>1,261</b>	<b>771</b>	<b>926</b>	<b>554</b>	<b>-371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,261</b>	<b>771</b>	<b>926</b>	<b>554</b>	<b>-371</b>
<b>Total 2000</b>	<b>4,656</b>	<b>4,355</b>	<b>6,494</b>	<b>6,191</b>	<b>-303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,656</b>	<b>4,355</b>	<b>6,494</b>	<b>6,191</b>	<b>-303</b>
<b>Total budget</b>	<b>5,523</b>	<b>5,257</b>	<b>7,676</b>	<b>7,348</b>	<b>-328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,523</b>	<b>5,257</b>	<b>7,676</b>	<b>7,348</b>	<b>-328</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**ACO Office of the District of Columbia Auditor**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	182	187	187	196	8	0	0	0	0	0	0	0	0	0	0	182	187	187	196	8
0013	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	2	7	0	0	0
0014	58	57	45	47	2	0	0	0	0	0	0	0	0	0	58	57	45	47	2	
<b>Subtotal: PS</b>	<b>242</b>	<b>251</b>	<b>232</b>	<b>242</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>242</b>	<b>251</b>	<b>232</b>	<b>242</b>	<b>10</b>	
0031	33	33	23	0	-23	0	0	0	0	0	0	0	0	0	33	33	23	0	-23	
0032	588	618	905	787	-118	0	0	0	0	0	0	0	0	0	588	618	905	787	-118	
0035	3	0	0	78	78	0	0	0	0	0	0	0	0	0	3	0	0	78	78	
0040	0	0	17	23	6	0	0	0	0	0	0	0	0	0	0	0	17	23	6	
0041	0	0	5	27	22	0	0	0	0	0	0	0	0	0	0	0	5	27	22	
<b>Subtotal: NPS</b>	<b>625</b>	<b>651</b>	<b>950</b>	<b>914</b>	<b>-36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625</b>	<b>651</b>	<b>950</b>	<b>914</b>	<b>-36</b>	
<b>Total 1000</b>	<b>867</b>	<b>902</b>	<b>1,182</b>	<b>1,156</b>	<b>-26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>867</b>	<b>902</b>	<b>1,182</b>	<b>1,156</b>	<b>-26</b>	

**2000 Audit, Financial Oversight And Investig.**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	2,372	2,308	3,935	4,021	86	0	0	0	0	0	0	0	0	0	2,372	2,308	3,935	4,021	86	
0012	349	474	564	532	-32	0	0	0	0	0	0	0	0	0	349	474	564	532	-32	
0013	78	158	0	0	0	0	0	0	0	0	0	0	0	0	78	158	0	0	0	
0014	595	645	1,070	1,084	14	0	0	0	0	0	0	0	0	0	595	645	1,070	1,084	14	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>3,395</b>	<b>3,584</b>	<b>5,568</b>	<b>5,637</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,395</b>	<b>3,584</b>	<b>5,568</b>	<b>5,637</b>	<b>69</b>	
0020	9	5	16	16	0	0	0	0	0	0	0	0	0	0	9	5	16	16	0	
0040	90	66	131	132	1	0	0	0	0	0	0	0	0	0	90	66	131	132	1	
0041	1,099	637	702	330	-372	0	0	0	0	0	0	0	0	0	1,099	637	702	330	-372	
0070	64	63	76	76	0	0	0	0	0	0	0	0	0	0	64	63	76	76	0	
<b>Subtotal: NPS</b>	<b>1,261</b>	<b>771</b>	<b>926</b>	<b>554</b>	<b>-371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,261</b>	<b>771</b>	<b>926</b>	<b>554</b>	<b>-371</b>	
<b>Total 2000</b>	<b>4,656</b>	<b>4,355</b>	<b>6,494</b>	<b>6,191</b>	<b>-303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,656</b>	<b>4,355</b>	<b>6,494</b>	<b>6,191</b>	<b>-303</b>	
<b>Total budget</b>	<b>5,523</b>	<b>5,257</b>	<b>7,676</b>	<b>7,348</b>	<b>-328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,523</b>	<b>5,257</b>	<b>7,676</b>	<b>7,348</b>	<b>-328</b>	

**FY 2024 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**AC0 Office of the District of Columbia Auditor**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	2,554	2,495	4,122	4,217	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,554	2,495	4,122	4,217	95
0012	349	474	564	532	-32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	349	474	564	532	-32
0013	80	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	164	0	0	0
0014	653	702	1,114	1,130	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	653	702	1,114	1,130	16
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>3,637</b>	<b>3,835</b>	<b>5,800</b>	<b>5,879</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,637</b>	<b>3,835</b>	<b>5,800</b>	<b>5,879</b>	<b>79</b>
0020	9	5	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	5	16	16	0
0031	33	33	23	0	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33	23	0	-23
0032	588	618	905	787	-118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	588	618	905	787	-118
0035	3	0	0	78	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	78	78
0040	90	66	148	154	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	66	148	154	7
0041	1,099	637	707	357	-351	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,099	637	707	357	-351
0070	64	63	76	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	63	76	76	0
<b>Subtotal: NPS</b>	<b>1,886</b>	<b>1,423</b>	<b>1,876</b>	<b>1,469</b>	<b>-407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,886</b>	<b>1,423</b>	<b>1,876</b>	<b>1,469</b>	<b>-407</b>
<b>Total budget</b>	<b>5,523</b>	<b>5,257</b>	<b>7,676</b>	<b>7,348</b>	<b>-328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,523</b>	<b>5,257</b>	<b>7,676</b>	<b>7,348</b>	<b>-328</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	4	3	6	5	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	6	5	-1
0011	23	32	35	36	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	32	35	36	1
<b>Total FTEs</b>	<b>26</b>	<b>35</b>	<b>41</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>35</b>	<b>41</b>	<b>41</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**ACO Office of the District of Columbia Auditor**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	2,554	2,495	4,122	4,217	95	0	0	0	0	0	0	0	0	0	0	2,554	2,495	4,122	4,217	95
0012	349	474	564	532	-32	0	0	0	0	0	0	0	0	0	0	349	474	564	532	-32
0013	80	164	0	0	0	0	0	0	0	0	0	0	0	0	80	164	0	0	0	0
0014	653	702	1,114	1,130	16	0	0	0	0	0	0	0	0	0	653	702	1,114	1,130	16	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>3,637</b>	<b>3,835</b>	<b>5,800</b>	<b>5,879</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,637</b>	<b>3,835</b>	<b>5,800</b>	<b>5,879</b>	<b>79</b>	<b>0</b>
0020	9	5	16	16	0	0	0	0	0	0	0	0	0	0	9	5	16	16	0	0
0031	33	33	23	0	-23	0	0	0	0	0	0	0	0	0	33	33	23	0	-23	0
0032	588	618	905	787	-118	0	0	0	0	0	0	0	0	0	588	618	905	787	-118	0
0035	3	0	0	78	78	0	0	0	0	0	0	0	0	0	3	0	0	78	78	0
0040	90	66	148	154	7	0	0	0	0	0	0	0	0	0	90	66	148	154	7	0
0041	1,099	637	707	357	-351	0	0	0	0	0	0	0	0	0	1,099	637	707	357	-351	0
0070	64	63	76	76	0	0	0	0	0	0	0	0	0	0	64	63	76	76	0	0
<b>Subtotal: NPS</b>	<b>1,886</b>	<b>1,423</b>	<b>1,876</b>	<b>1,469</b>	<b>-407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,886</b>	<b>1,423</b>	<b>1,876</b>	<b>1,469</b>	<b>-407</b>	<b>0</b>
<b>Total budget</b>	<b>5,523</b>	<b>5,257</b>	<b>7,676</b>	<b>7,348</b>	<b>-328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,523</b>	<b>5,257</b>	<b>7,676</b>	<b>7,348</b>	<b>-328</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	4	3	6	5	-1	0	0	0	0	0	0	0	0	0	4	3	6	5	-1	0
0011	23	32	35	36	1	0	0	0	0	0	0	0	0	0	23	32	35	36	1	0
<b>Total FTEs</b>	<b>26</b>	<b>35</b>	<b>41</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>35</b>	<b>41</b>	<b>41</b>	<b>0</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**AC0 Office of the District of Columbia Auditor**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$7,348	40.80
<b>Subtotal: Local Fund</b>			<b>\$7,348</b>	<b>40.80</b>
<b>Subtotal: General Fund</b>			<b>\$7,348</b>	<b>40.80</b>
<b>Total: Office of the District of Columbia Auditor</b>			<b>\$7,348</b>	<b>40.80</b>