

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the District of Columbia Auditor Name	ACO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	1000											
PROPERTY MANAGEMENT	1030	633	625	851	950	99	950	0	950	0	0	0
INFORMATION TECHNOLOGY	1040	221	242	214	232	18	232	0	232	0	0	0
Subtotal: AGENCY MANAGEMENT		855	867	1,065	1,182	117	1,182	0	1,182	0	0	0
AUDIT, FINANCIAL OVERSIGHT AND INVESTIG.	2000											
PERFORM. AND FINANL AUDITS AND PGM EVALS	2010	4,221	4,656	4,779	4,803	23	4,803	0	4,803	0	0	0
PUBLIC SAFETY AUDIT	2040	0	0	1,032	1,691	659	1,691	0	1,691	0	0	0
Subtotal: AUDIT, FINANCIAL OVERSIGHT AND INVESTIG.		4,221	4,656	5,812	6,494	683	6,494	0	6,494	0	0	0
Total: Office of the District of Columbia Auditor		5,075	5,523	6,876	7,676	800	7,676	0	7,676	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ACO Office of the District of Columbia Auditor

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	167	182	173	187	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167	182	173	187	15
0013	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0
0014	54	58	41	45	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	58	41	45	4
Subtotal: PS	221	242	214	232	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	221	242	214	232	18
0030	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0
0031	18	33	33	23	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	33	33	23	-10
0032	590	588	818	905	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	590	588	818	905	87
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0035	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	0	0	0
0040	0	0	0	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	17
0041	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
Subtotal: NPS	633	625	851	950	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	633	625	851	950	99
Total 1000	855	867	1,065	1,182	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	855	867	1,065	1,182	117

2000 Audit, Financial Oversight And Investig.

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	2,449	2,372	3,226	3,935	709	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,449	2,372	3,226	3,935	709
0012	441	349	462	564	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	441	349	462	564	101
0013	49	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	78	0	0	0
0014	675	595	859	1,070	211	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	675	595	859	1,070	211
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	3,614	3,395	4,548	5,568	1,021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,614	3,395	4,548	5,568	1,021
0020	5	9	17	16	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	9	17	16	-1
0040	76	90	139	131	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	90	139	131	-8
0041	492	1,099	1,032	702	-330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	492	1,099	1,032	702	-330
0070	33	64	76	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	64	76	76	0
Subtotal: NPS	607	1,261	1,264	926	-338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	607	1,261	1,264	926	-338
Total 2000	4,221	4,656	5,812	6,494	683	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,221	4,656	5,812	6,494	683
Total budget	5,075	5,523	6,876	7,676	800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,075	5,523	6,876	7,676	800

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ACO Office of the District of Columbia Auditor

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	167	182	173	187	15	0	0	0	0	0	0	0	0	0	0	167	182	173	187	15
0013	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0
0014	54	58	41	45	4	0	0	0	0	0	0	0	0	0	0	54	58	41	45	4
Subtotal: PS	221	242	214	232	18	0	0	0	0	0	0	0	0	0	0	221	242	214	232	18
0030	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0
0031	18	33	33	23	-10	0	0	0	0	0	0	0	0	0	0	18	33	33	23	-10
0032	590	588	818	905	87	0	0	0	0	0	0	0	0	0	0	590	588	818	905	87
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0035	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	0	0	0
0040	0	0	0	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	17	17
0041	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
Subtotal: NPS	633	625	851	950	99	0	0	0	0	0	0	0	0	0	0	633	625	851	950	99
Total 1000	855	867	1,065	1,182	117	0	0	0	0	0	0	0	0	0	0	855	867	1,065	1,182	117

2000 Audit, Financial Oversight And Investig.

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	2,449	2,372	3,226	3,935	709	0	0	0	0	0	0	0	0	0	0	2,449	2,372	3,226	3,935	709
0012	441	349	462	564	101	0	0	0	0	0	0	0	0	0	0	441	349	462	564	101
0013	49	78	0	0	0	0	0	0	0	0	0	0	0	0	0	49	78	0	0	0
0014	675	595	859	1,070	211	0	0	0	0	0	0	0	0	0	0	675	595	859	1,070	211
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	3,614	3,395	4,548	5,568	1,021	0	0	0	0	0	0	0	0	0	0	3,614	3,395	4,548	5,568	1,021
0020	5	9	17	16	-1	0	0	0	0	0	0	0	0	0	0	5	9	17	16	-1
0040	76	90	139	131	-8	0	0	0	0	0	0	0	0	0	0	76	90	139	131	-8
0041	492	1,099	1,032	702	-330	0	0	0	0	0	0	0	0	0	0	492	1,099	1,032	702	-330
0070	33	64	76	76	0	0	0	0	0	0	0	0	0	0	0	33	64	76	76	0
Subtotal: NPS	607	1,261	1,264	926	-338	0	0	0	0	0	0	0	0	0	0	607	1,261	1,264	926	-338
Total 2000	4,221	4,656	5,812	6,494	683	0	0	0	0	0	0	0	0	0	0	4,221	4,656	5,812	6,494	683
Total budget	5,075	5,523	6,876	7,676	800	0	0	0	0	0	0	0	0	0	0	5,075	5,523	6,876	7,676	800

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

AC0 Office of the District of Columbia Auditor

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	2,616	2,554	3,399	4,122	723	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,616	2,554	3,399	4,122	723
0012	441	349	462	564	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	441	349	462	564	101
0013	49	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	80	0	0	0
0014	728	653	900	1,114	215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	728	653	900	1,114	215
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	3,835	3,637	4,761	5,800	1,039	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,835	3,637	4,761	5,800	1,039
0020	5	9	17	16	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	9	17	16	-1
0030	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0
0031	18	33	33	23	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	33	33	23	-10
0032	590	588	818	905	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	590	588	818	905	87
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0035	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	0	0	0
0040	76	90	139	148	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	90	139	148	9
0041	492	1,099	1,032	707	-325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	492	1,099	1,032	707	-325
0070	33	64	76	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	64	76	76	0
Subtotal: NPS	1,240	1,886	2,115	1,876	-239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,240	1,886	2,115	1,876	-239
Total budget	5,075	5,523	6,876	7,676	800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,075	5,523	6,876	7,676	800

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	4	4	4	6	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	4	6	2
0011	24	23	37	35	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	23	37	35	-2
Total FTEs	28	26	41	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	26	41	41	0

**FY 2023 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ACO Office of the District of Columbia Auditor

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	2,616	2,554	3,399	4,122	723	0	0	0	0	0	0	0	0	0	0	2,616	2,554	3,399	4,122	723
0012	441	349	462	564	101	0	0	0	0	0	0	0	0	0	0	441	349	462	564	101
0013	49	80	0	0	0	0	0	0	0	0	0	0	0	0	0	49	80	0	0	0
0014	728	653	900	1,114	215	0	0	0	0	0	0	0	0	0	0	728	653	900	1,114	215
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	3,835	3,637	4,761	5,800	1,039	0	0	0	0	0	0	0	0	0	3,835	3,637	4,761	5,800	1,039	
0020	5	9	17	16	-1	0	0	0	0	0	0	0	0	0	0	5	9	17	16	-1
0030	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0
0031	18	33	33	23	-10	0	0	0	0	0	0	0	0	0	0	18	33	33	23	-10
0032	590	588	818	905	87	0	0	0	0	0	0	0	0	0	0	590	588	818	905	87
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0035	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	0	0	0
0040	76	90	139	148	9	0	0	0	0	0	0	0	0	0	0	76	90	139	148	9
0041	492	1,099	1,032	707	-325	0	0	0	0	0	0	0	0	0	0	492	1,099	1,032	707	-325
0070	33	64	76	76	0	0	0	0	0	0	0	0	0	0	0	33	64	76	76	0
Subtotal: NPS	1,240	1,886	2,115	1,876	-239	0	0	0	0	0	0	0	0	0	1,240	1,886	2,115	1,876	-239	
Total budget	5,075	5,523	6,876	7,676	800	0	0	0	0	0	0	0	0	0	5,075	5,523	6,876	7,676	800	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	4	4	4	6	2	0	0	0	0	0	0	0	0	0	0	4	4	4	6	2
0011	24	23	37	35	-2	0	0	0	0	0	0	0	0	0	0	24	23	37	35	-2
Total FTEs	28	26	41	41	0	0	0	0	0	0	0	0	0	0	28	26	41	41	0	

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AC0 Office of the District of Columbia Auditor

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$7,676	40.62
Subtotal: Local Fund			\$7,676	40.62
Subtotal: General Fund			\$7,676	40.62
Total: Office of the District of Columbia Auditor			\$7,676	40.62