

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the District of Columbia Auditor Name	ACO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	1000											
PROPERTY MANAGEMENT	1030	537	633	657	851	194	851	0	851	0	0	0
INFORMATION TECHNOLOGY	1040	187	221	208	214	6	214	0	214	0	0	0
Subtotal: AGENCY MANAGEMENT		724	855	864	1,065	200	1,065	0	1,065	0	0	0
AUDIT, FINANCIAL OVERSIGHT AND INVESTIG.	2000											
PERFORM. AND FINANL AUDITS AND PGM EVALS	2010	4,691	4,221	4,788	4,779	-9	4,779	0	4,779	0	0	0
PUBLIC SAFETY AUDIT	2040	0	0	0	1,032	1,032	1,032	0	1,032	0	0	0
Subtotal: AUDIT, FINANCIAL OVERSIGHT AND INVESTIG.		4,691	4,221	4,788	5,812	1,023	5,812	0	5,812	0	0	0
Total: Office of the District of Columbia Auditor		5,415	5,075	5,653	6,876	1,223	6,876	0	6,876	0	0	0

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ACO Office of the District of Columbia Auditor

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	138	167	170	173	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138	167	170	173	3
0013	9	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	1	0	0	0
0014	39	54	37	41	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	54	37	41	3
Subtotal: PS	186	221	208	214	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	186	221	208	214	6
0030	0	23	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	1	0	-1
0031	22	18	43	33	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	18	43	33	-10
0032	515	590	605	818	213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	515	590	605	818	213
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0035	1	2	7	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	7	0	-7
Subtotal: NPS	538	633	657	851	194	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	538	633	657	851	194
Total 1000	724	855	864	1,065	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	724	855	864	1,065	200

2000 Audit, Financial Oversight And Investig.

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	2,319	2,449	2,515	3,226	711	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,319	2,449	2,515	3,226	711
0012	534	441	516	462	-53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	534	441	516	462	-53
0013	45	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	49	0	0	0
0014	677	675	664	859	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	677	675	664	859	195
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	3,574	3,614	3,694	4,548	853	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,574	3,614	3,694	4,548	853
0020	12	5	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	5	17	17	0
0031	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
0040	115	76	139	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115	76	139	139	0
0041	741	492	862	1,032	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	741	492	862	1,032	170
0070	247	33	76	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	247	33	76	76	0
Subtotal: NPS	1,117	607	1,094	1,264	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,117	607	1,094	1,264	170
Total 2000	4,691	4,221	4,788	5,812	1,023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,691	4,221	4,788	5,812	1,023
Total budget	5,415	5,075	5,653	6,876	1,223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,415	5,075	5,653	6,876	1,223

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ACO Office of the District of Columbia Auditor

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	138	167	170	173	3	0	0	0	0	0	0	0	0	0	0	138	167	170	173	3
0013	9	1	0	0	0	0	0	0	0	0	0	0	0	0	0	9	1	0	0	0
0014	39	54	37	41	3	0	0	0	0	0	0	0	0	0	0	39	54	37	41	3
Subtotal: PS	186	221	208	214	6	0	0	0	0	0	0	0	0	0	0	186	221	208	214	6
0030	0	23	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	23	1	0	-1
0031	22	18	43	33	-10	0	0	0	0	0	0	0	0	0	0	22	18	43	33	-10
0032	515	590	605	818	213	0	0	0	0	0	0	0	0	0	0	515	590	605	818	213
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0035	1	2	7	0	-7	0	0	0	0	0	0	0	0	0	0	1	2	7	0	-7
Subtotal: NPS	538	633	657	851	194	0	0	0	0	0	0	0	0	0	0	538	633	657	851	194
Total 1000	724	855	864	1,065	200	0	0	0	0	0	0	0	0	0	0	724	855	864	1,065	200

2000 Audit, Financial Oversight And Investig.

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	2,319	2,449	2,515	3,226	711	0	0	0	0	0	0	0	0	0	0	2,319	2,449	2,515	3,226	711
0012	534	441	516	462	-53	0	0	0	0	0	0	0	0	0	0	534	441	516	462	-53
0013	45	49	0	0	0	0	0	0	0	0	0	0	0	0	0	45	49	0	0	0
0014	677	675	664	859	195	0	0	0	0	0	0	0	0	0	0	677	675	664	859	195
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	3,574	3,614	3,694	4,548	853	0	0	0	0	0	0	0	0	0	0	3,574	3,614	3,694	4,548	853
0020	12	5	17	17	0	0	0	0	0	0	0	0	0	0	0	12	5	17	17	0
0031	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
0040	115	76	139	139	0	0	0	0	0	0	0	0	0	0	0	115	76	139	139	0
0041	741	492	862	1,032	170	0	0	0	0	0	0	0	0	0	0	741	492	862	1,032	170
0070	247	33	76	76	0	0	0	0	0	0	0	0	0	0	0	247	33	76	76	0
Subtotal: NPS	1,117	607	1,094	1,264	170	0	0	0	0	0	0	0	0	0	0	1,117	607	1,094	1,264	170
Total 2000	4,691	4,221	4,788	5,812	1,023	0	0	0	0	0	0	0	0	0	0	4,691	4,221	4,788	5,812	1,023
Total budget	5,415	5,075	5,653	6,876	1,223	0	0	0	0	0	0	0	0	0	0	5,415	5,075	5,653	6,876	1,223

**FY 2022 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
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AC0 Office of the District of Columbia Auditor

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	2,457	2,616	2,685	3,399	713	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,457	2,616	2,685	3,399	713
0012	534	441	516	462	-53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	534	441	516	462	-53
0013	54	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	49	0	0	0
0014	716	728	701	900	199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	716	728	701	900	199
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	3,760	3,835	3,902	4,761	859	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,760	3,835	3,902	4,761	859
0020	12	5	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	5	17	17	0
0030	0	23	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	1	0	-1
0031	23	18	43	33	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	18	43	33	-10
0032	515	590	605	818	213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	515	590	605	818	213
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0035	1	2	7	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	7	0	-7
0040	115	76	139	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115	76	139	139	0
0041	741	492	862	1,032	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	741	492	862	1,032	170
0070	247	33	76	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	247	33	76	76	0
Subtotal: NPS	1,655	1,240	1,751	2,115	364	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,655	1,240	1,751	2,115	364
Total budget	5,415	5,075	5,653	6,876	1,223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,415	5,075	5,653	6,876	1,223

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	4	4	5	4	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	5	4	-1
0011	26	24	27	37	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	24	27	37	10
Total FTEs	30	28	32	41	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	28	32	41	9

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ACO Office of the District of Columbia Auditor

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	2,457	2,616	2,685	3,399	713	0	0	0	0	0	0	0	0	0	0	2,457	2,616	2,685	3,399	713
0012	534	441	516	462	-53	0	0	0	0	0	0	0	0	0	0	534	441	516	462	-53
0013	54	49	0	0	0	0	0	0	0	0	0	0	0	0	0	54	49	0	0	0
0014	716	728	701	900	199	0	0	0	0	0	0	0	0	0	0	716	728	701	900	199
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	3,760	3,835	3,902	4,761	859	0	0	0	0	0	0	0	0	0	0	3,760	3,835	3,902	4,761	859
0020	12	5	17	17	0	0	0	0	0	0	0	0	0	0	0	12	5	17	17	0
0030	0	23	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	23	1	0	-1
0031	23	18	43	33	-10	0	0	0	0	0	0	0	0	0	0	23	18	43	33	-10
0032	515	590	605	818	213	0	0	0	0	0	0	0	0	0	0	515	590	605	818	213
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0035	1	2	7	0	-7	0	0	0	0	0	0	0	0	0	0	1	2	7	0	-7
0040	115	76	139	139	0	0	0	0	0	0	0	0	0	0	0	115	76	139	139	0
0041	741	492	862	1,032	170	0	0	0	0	0	0	0	0	0	0	741	492	862	1,032	170
0070	247	33	76	76	0	0	0	0	0	0	0	0	0	0	0	247	33	76	76	0
Subtotal: NPS	1,655	1,240	1,751	2,115	364	0	0	0	0	0	0	0	0	0	0	1,655	1,240	1,751	2,115	364
Total budget	5,415	5,075	5,653	6,876	1,223	0	0	0	0	0	0	0	0	0	0	5,415	5,075	5,653	6,876	1,223

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	4	4	5	4	-1	0	0	0	0	0	0	0	0	0	0	4	4	5	4	-1
0011	26	24	27	37	10	0	0	0	0	0	0	0	0	0	0	26	24	27	37	10
Total FTEs	30	28	32	41	9	0	0	0	0	0	0	0	0	0	0	30	28	32	41	9

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AC0 Office of the District of Columbia Auditor

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$6,876	40.68
Subtotal: Local Fund			\$6,876	40.68
Subtotal: General Fund			\$6,876	40.68
Total: Office of the District of Columbia Auditor			\$6,876	40.68