

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the District of Columbia Auditor Name	ACO Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	1000										
PROPERTY MANAGEMENT	1030	544	553	571	19	571	0	571	0	0	0
INFORMATION TECHNOLOGY	1040	221	232	239	7	239	0	239	0	0	0
FINANCIAL MANAGEMENT	1050	0	6	0	-6	0	0	0	0	0	0
Subtotal: AGENCY MANAGEMENT		765	791	810	19	810	0	810	0	0	0
AUDIT, FINANCIAL OVERSIGHT AND INVESTIG.	2000										
PERFORM. AND FINANL AUDITS AND PGM EVALS	2010	3,742	4,335	5,050	715	5,050	0	5,050	0	0	0
MGMT OF CONTRACT AUDITS AND EVALUATIONS	2020	42	76	0	-76	0	0	0	0	0	0
Subtotal: AUDIT, FINANCIAL OVERSIGHT AND INVESTIG.		3,784	4,411	5,050	639	5,050	0	5,050	0	0	0
Total: Office of the District of Columbia Auditor		4,549	5,202	5,860	658	5,860	0	5,860	0	0	0

**FY 2018 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ACO Office of the District of Columbia Auditor

1000 Agency Management

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	186	191	193	2	0	0	0	0	0	0	0	0	0	0	0	0	186	191	193	2
0014	35	41	46	5	0	0	0	0	0	0	0	0	0	0	0	0	35	41	46	5
Subtotal: PS	221	232	239	7	0	0	0	0	0	0	0	0	0	0	0	0	221	232	239	7
0031	11	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	11	14	14	0
0032	533	545	557	12	0	0	0	0	0	0	0	0	0	0	0	0	533	545	557	12
Subtotal: MPS	544	559	571	12	0	0	0	0	0	0	0	0	0	0	0	0	544	559	571	12
Total 1000	765	791	810	19	0	0	0	0	0	0	0	0	0	0	0	0	765	791	810	19

2000 Audit, Financial Oversight And Investig.

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	2,120	2,575	2,525	-50	0	0	0	0	0	0	0	0	0	0	0	0	2,120	2,575	2,525	-50
0012	488	467	473	6	0	0	0	0	0	0	0	0	0	0	0	0	488	467	473	6
0013	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0
0014	523	651	699	48	0	0	0	0	0	0	0	0	0	0	0	0	523	651	699	48
Subtotal: PS	3,149	3,693	3,697	4	0	0	0	0	0	0	0	0	0	0	0	0	3,149	3,693	3,697	4
0020	17	18	19	1	0	0	0	0	0	0	0	0	0	0	0	0	17	18	19	1
0031	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0040	114	144	144	0	0	0	0	0	0	0	0	0	0	0	0	0	114	144	144	0
0041	413	509	1,051	542	0	0	0	0	0	0	0	0	0	0	0	0	413	509	1,051	542
0070	88	48	140	92	0	0	0	0	0	0	0	0	0	0	0	0	88	48	140	92
Subtotal: MPS	634	718	1,353	636	0	0	0	0	0	0	0	0	0	0	0	0	634	718	1,353	636
Total 2000	3,784	4,411	5,050	639	0	0	0	0	0	0	0	0	0	0	0	0	3,784	4,411	5,050	639
Total budget	4,549	5,202	5,860	658	0	0	0	0	0	0	0	0	0	0	0	0	4,549	5,202	5,860	658

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ACO Office of the District of Columbia Auditor

1000 Agency Management

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	186	191	193	2	0	0	0	0	0	0	0	0	186	191	193	2
0014	35	41	46	5	0	0	0	0	0	0	0	0	35	41	46	5
Subtotal: PS	221	232	239	7	0	0	0	0	0	0	0	0	221	232	239	7
0031	11	14	14	0	0	0	0	0	0	0	0	0	11	14	14	0
0032	533	545	557	12	0	0	0	0	0	0	0	0	533	545	557	12
Subtotal: NPS	544	559	571	12	0	0	0	0	0	0	0	0	544	559	571	12
Total 1000	765	791	810	19	0	0	0	0	0	0	0	0	765	791	810	19

2000 Audit, Financial Oversight And Investig.

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	2,120	2,575	2,525	-50	0	0	0	0	0	0	0	0	2,120	2,575	2,525	-50
0012	488	467	473	6	0	0	0	0	0	0	0	0	488	467	473	6
0013	19	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0
0014	523	651	699	48	0	0	0	0	0	0	0	0	523	651	699	48
Subtotal: PS	3,149	3,693	3,697	4	0	0	0	0	0	0	0	0	3,149	3,693	3,697	4
0020	17	18	19	1	0	0	0	0	0	0	0	0	17	18	19	1
0031	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0040	114	144	144	0	0	0	0	0	0	0	0	0	114	144	144	0
0041	413	509	1,051	542	0	0	0	0	0	0	0	0	413	509	1,051	542
0070	88	48	140	92	0	0	0	0	0	0	0	0	88	48	140	92
Subtotal: NPS	634	718	1,353	636	0	0	0	0	0	0	0	0	634	718	1,353	636
Total 2000	3,784	4,411	5,050	639	0	0	0	0	0	0	0	0	3,784	4,411	5,050	639
Total budget	4,549	5,202	5,860	658	0	0	0	0	0	0	0	0	4,549	5,202	5,860	658

**FY 2018 Proposed Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

ACO Office of the District of Columbia Auditor

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	2,306	2,766	2,718	-48	0	0	0	0	0	0	0	0	0	0	0	0	2,306	2,766	2,718	-48
0012	488	467	473	6	0	0	0	0	0	0	0	0	0	0	0	0	488	467	473	6
0013	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0
0014	558	692	744	52	0	0	0	0	0	0	0	0	0	0	0	0	558	692	744	52
Subtotal: PS	3,370	3,925	3,936	11	0	0	0	0	0	0	0	0	0	0	0	0	3,370	3,925	3,936	11
0020	17	18	19	1	0	0	0	0	0	0	0	0	0	0	0	0	17	18	19	1
0031	13	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	13	14	14	0
0032	533	545	557	12	0	0	0	0	0	0	0	0	0	0	0	0	533	545	557	12
0040	114	144	144	0	0	0	0	0	0	0	0	0	0	0	0	0	114	144	144	0
0041	413	509	1,051	542	0	0	0	0	0	0	0	0	0	0	0	0	413	509	1,051	542
0070	88	48	140	92	0	0	0	0	0	0	0	0	0	0	0	0	88	48	140	92
Subtotal: NPS	1,178	1,277	1,925	648	0	0	0	0	0	0	0	0	0	0	0	0	1,178	1,277	1,925	648
Total budget	4,549	5,202	5,860	658	0	0	0	0	0	0	0	0	0	0	0	0	4,549	5,202	5,860	658

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0012	3	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	4	0
0011	26	29	28	-1	0	0	0	0	0	0	0	0	0	0	0	0	26	29	28	-1
Total FTEs	29	33	32	-1	0	0	0	0	0	0	0	0	0	0	0	0	29	33	32	-1

**FY 2018 Proposed Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41G

ACO Office of the District of Columbia Auditor

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	2,306	2,766	2,718	-48	0	0	0	0	0	0	0	0	2,306	2,766	2,718	-48
0012	488	467	473	6	0	0	0	0	0	0	0	0	488	467	473	6
0013	19	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0
0014	558	692	744	52	0	0	0	0	0	0	0	0	558	692	744	52
Subtotal: PS	3,370	3,925	3,936	11	0	0	0	0	0	0	0	0	3,370	3,925	3,936	11
0020	17	18	19	1	0	0	0	0	0	0	0	0	17	18	19	1
0031	13	14	14	0	0	0	0	0	0	0	0	0	13	14	14	0
0032	533	545	557	12	0	0	0	0	0	0	0	0	533	545	557	12
0040	114	144	144	0	0	0	0	0	0	0	0	0	114	144	144	0
0041	413	509	1,051	542	0	0	0	0	0	0	0	0	413	509	1,051	542
0070	88	48	140	92	0	0	0	0	0	0	0	0	88	48	140	92
Subtotal: NPS	1,178	1,277	1,925	648	0	0	0	0	0	0	0	0	1,178	1,277	1,925	648
Total budget	4,549	5,202	5,860	658	0	0	0	0	0	0	0	0	4,549	5,202	5,860	658

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0012	3	4	4	0	0	0	0	0	0	0	0	0	3	4	4	0
0011	26	29	28	-1	0	0	0	0	0	0	0	0	26	29	28	-1
Total FTEs	29	33	32	-1	0	0	0	0	0	0	0	0	29	33	32	-1

**FY 2018 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

AC0 Office of the District of Columbia Auditor

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$5,860	32.00
Subtotal: Local Fund			\$5,860	32.00
Subtotal: General Fund			\$5,860	32.00
Total: Office of the District of Columbia Auditor			\$5,860	32.00