

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the District of Columbia Auditor Name	ACO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT PROGRAM	1000										
PROPERTY MANAGEMENT	1030	0	550	549	-1	549	0	549	0	0	0
INFORMATION TECHNOLOGY	1040	144	278	251	-27	251	0	251	0	0	0
FINANCIAL MANAGEMENT	1050	506	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		650	828	800	-28	800	0	800	0	0	0
AUDIT, FIN. OVERSIGHT & INVESTIGATIONS	2000										
PERFORMANCE COMPLIANCE & FIN. AUDIT	2010	3,050	3,346	3,789	443	3,789	0	3,789	0	0	0
ANC AUDIT & FIN. OVERSIGHT	2020	59	67	75	8	75	0	75	0	0	0
Subtotal: AUDIT, FIN. OVERSIGHT & INVESTIGATIONS		3,109	3,413	3,863	450	3,863	0	3,863	0	0	0
Total: Office of the District of Columbia Auditor		3,759	4,241	4,663	422	4,663	0	4,663	0	0	0

**FY 2016 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ACO Office of the District of Columbia Auditor

1000 Agency Management Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	119	223	210	-13	0	0	0	0	0	0	0	0	0	0	0	0	119	223	210	-13
0014	26	55	41	-14	0	0	0	0	0	0	0	0	0	0	0	0	26	55	41	-14
Subtotal: PS	144	278	251	-27	0	0	0	0	0	0	0	0	0	0	0	0	144	278	251	-27
0031	12	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	12	15	15	0
0032	493	518	533	16	0	0	0	0	0	0	0	0	0	0	0	0	493	518	533	16
0035	0	17	0	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	-17
Subtotal: NPS	506	550	549	-1	0	0	0	0	0	0	0	0	0	0	0	0	506	550	549	-1
Total 1000	650	828	800	-28	0	0	0	0	0	0	0	0	0	0	0	0	650	828	800	-28

2000 Audit, Fin. Oversight & Investigations

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	2,017	2,639	2,435	-204	0	0	0	0	0	0	0	0	0	0	0	0	2,017	2,639	2,435	-204
0012	131	0	324	324	0	0	0	0	0	0	0	0	0	0	0	0	131	0	324	324
0013	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0
0014	404	654	541	-114	0	0	0	0	0	0	0	0	0	0	0	0	404	654	541	-114
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	2,577	3,293	3,300	7	0	0	0	0	0	0	0	0	0	0	0	0	2,577	3,293	3,300	7
0020	8	12	18	5	0	0	0	0	0	0	0	0	0	0	0	0	8	12	18	5
0040	93	80	144	63	0	0	0	0	0	0	0	0	0	0	0	0	93	80	144	63
0041	410	12	354	342	0	0	0	0	0	0	0	0	-4	0	0	0	405	12	354	342
0070	26	15	48	33	0	0	0	0	0	0	0	0	0	0	0	0	26	15	48	33
Subtotal: NPS	536	120	564	444	0	0	0	0	0	0	0	0	-4	0	0	0	532	120	564	444
Total 2000	3,113	3,413	3,863	450	0	0	0	0	0	0	0	0	-4	0	0	0	3,109	3,413	3,863	450
Total budget	3,763	4,241	4,663	422	0	0	0	0	0	0	0	0	-4	0	0	0	3,759	4,241	4,663	422

**FY 2016 Proposed Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ACO Office of the District of Columbia Auditor

1000 Agency Management Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	119	223	210	-13	0	0	0	0	0	0	0	0	119	223	210	-13
0014	26	55	41	-14	0	0	0	0	0	0	0	0	26	55	41	-14
Subtotal: PS	144	278	251	-27	0	0	0	0	0	0	0	0	144	278	251	-27
0031	12	15	15	0	0	0	0	0	0	0	0	0	12	15	15	0
0032	493	518	533	16	0	0	0	0	0	0	0	0	493	518	533	16
0035	0	17	0	-17	0	0	0	0	0	0	0	0	0	17	0	-17
Subtotal: NPS	506	550	549	-1	0	0	0	0	0	0	0	0	506	550	549	-1
Total 1000	650	828	800	-28	0	0	0	0	0	0	0	0	650	828	800	-28

2000 Audit, Fin. Oversight & Investigations

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	2,017	2,639	2,435	-204	0	0	0	0	0	0	0	0	2,017	2,639	2,435	-204
0012	131	0	324	324	0	0	0	0	0	0	0	0	131	0	324	324
0013	25	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0
0014	404	654	541	-114	0	0	0	0	0	0	0	0	404	654	541	-114
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	2,577	3,293	3,300	7	0	0	0	0	0	0	0	0	2,577	3,293	3,300	7
0020	8	12	18	5	0	0	0	0	0	0	0	0	8	12	18	5
0040	93	80	144	63	0	0	0	0	0	0	0	0	93	80	144	63
0041	410	12	354	342	0	0	0	0	0	0	0	0	410	12	354	342
0070	26	15	48	33	0	0	0	0	0	0	0	0	26	15	48	33
Subtotal: NPS	536	120	564	444	0	0	0	0	0	0	0	0	536	120	564	444
Total 2000	3,113	3,413	3,863	450	0	0	0	0	0	0	0	0	3,113	3,413	3,863	450
Total budget	3,763	4,241	4,663	422	0	0	0	0	0	0	0	0	3,763	4,241	4,663	422

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**Program Summary by
Comptroller Source Group**

Schedule
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ACO Office of the District of Columbia Auditor

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	2,136	2,861	2,645	-216	0	0	0	0	0	0	0	0	0	0	0	0	2,136	2,861	2,645	-216
0012	131	0	324	324	0	0	0	0	0	0	0	0	0	0	0	0	131	0	324	324
0013	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0
0014	429	710	582	-128	0	0	0	0	0	0	0	0	0	0	0	0	429	710	582	-128
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	2,721	3,571	3,551	-20	0	0	0	0	0	0	0	0	0	0	0	0	2,721	3,571	3,551	-20
0020	8	12	18	5	0	0	0	0	0	0	0	0	0	0	0	0	8	12	18	5
0031	12	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	12	15	15	0
0032	493	518	533	16	0	0	0	0	0	0	0	0	0	0	0	0	493	518	533	16
0035	0	17	0	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	-17
0040	93	80	144	63	0	0	0	0	0	0	0	0	0	0	0	0	93	80	144	63
0041	410	12	354	342	0	0	0	0	0	0	0	0	-4	0	0	0	405	12	354	342
0070	26	15	48	33	0	0	0	0	0	0	0	0	0	0	0	0	26	15	48	33
Subtotal: NPS	1,042	670	1,112	442	0	0	0	0	0	0	0	0	-4	0	0	0	1,038	670	1,112	442
Total budget	3,763	4,241	4,663	422	0	0	0	0	0	0	0	0	-4	0	0	0	3,759	4,241	4,663	422

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	28	31	28	-3	0	0	0	0	0	0	0	0	0	0	0	0	28	31	28	-3
0012	1	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	1	0	3	3
Total FTEs	28	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	28	31	31	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

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**Program Summary by
Comptroller Source Group**

Schedule
41G

ACO Office of the District of Columbia Auditor

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	2,136	2,861	2,645	-216	0	0	0	0	0	0	0	0	2,136	2,861	2,645	-216
0012	131	0	324	324	0	0	0	0	0	0	0	0	131	0	324	324
0013	25	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0
0014	429	710	582	-128	0	0	0	0	0	0	0	0	429	710	582	-128
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	2,721	3,571	3,551	-20	0	0	0	0	0	0	0	0	2,721	3,571	3,551	-20
0020	8	12	18	5	0	0	0	0	0	0	0	0	8	12	18	5
0031	12	15	15	0	0	0	0	0	0	0	0	0	12	15	15	0
0032	493	518	533	16	0	0	0	0	0	0	0	0	493	518	533	16
0035	0	17	0	-17	0	0	0	0	0	0	0	0	0	17	0	-17
0040	93	80	144	63	0	0	0	0	0	0	0	0	93	80	144	63
0041	410	12	354	342	0	0	0	0	0	0	0	0	410	12	354	342
0070	26	15	48	33	0	0	0	0	0	0	0	0	26	15	48	33
Subtotal: NPS	1,042	670	1,112	442	0	0	0	0	0	0	0	0	1,042	670	1,112	442
Total budget	3,763	4,241	4,663	422	0	0	0	0	0	0	0	0	3,763	4,241	4,663	422

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	28	31	28	-3	0	0	0	0	0	0	0	0	28	31	28	-3
0012	1	0	3	3	0	0	0	0	0	0	0	0	1	0	3	3
Total FTEs	28	31	31	0	0	0	0	0	0	0	0	0	28	31	31	0

**FY 2016 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AC0 Office of the District of Columbia Auditor

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$4,663	31.00
Subtotal: Local Fund			\$4,663	31.00
Subtotal: General Fund			\$4,663	31.00
Total: Office of the District of Columbia Auditor			\$4,663	31.00