

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the District of Columbia Auditor Name	ACO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT PROGRAM	1000										
PROPERTY MANAGEMENT	1030	0	0	550	550	550	0	550	0	0	0
INFORMATION TECHNOLOGY	1040	253	247	278	31	278	0	278	0	0	0
FINANCIAL MANAGEMENT	1050	511	519	0	-519	0	0	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		764	766	828	62	828	0	828	0	0	0
AUDIT, FIN. OVERSIGHT & INVESTIGATIONS	2000										
PERFORMANCE COMPLIANCE & FIN. AUDIT	2010	3,621	3,352	3,346	-6	3,346	0	3,346	0	0	0
ANC AUDIT & FIN. OVERSIGHT	2020	58	158	67	-91	67	0	67	0	0	0
Subtotal: AUDIT, FIN. OVERSIGHT & INVESTIGATIONS		3,679	3,510	3,413	-97	3,413	0	3,413	0	0	0
Total: Office of the District of Columbia Auditor		4,443	4,276	4,241	-35	4,241	0	4,241	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ACO Office of the District of Columbia Auditor

1000 Agency Management Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	207	199	223	24	0	0	0	0	0	0	0	0	0	0	0	0	207	199	223	24
0014	46	48	55	7	0	0	0	0	0	0	0	0	0	0	0	0	46	48	55	7
Subtotal: PS	253	247	278	31	0	0	0	0	0	0	0	0	0	0	0	0	253	247	278	31
0031	16	18	15	-2	0	0	0	0	0	0	0	0	0	0	0	0	16	18	15	-2
0032	495	502	518	16	0	0	0	0	0	0	0	0	0	0	0	0	495	502	518	16
0035	0	0	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	17
Subtotal: NPS	511	519	550	31	0	0	0	0	0	0	0	0	0	0	0	0	511	519	550	31
Total 1000	764	766	828	62	0	0	0	0	0	0	0	0	0	0	0	0	764	766	828	62

2000 Audit, Fin. Oversight & Investigations

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	1,939	2,446	2,639	193	0	0	0	0	0	0	0	0	0	0	0	0	1,939	2,446	2,639	193
0012	99	75	0	-75	0	0	0	0	0	0	0	0	0	0	0	0	99	75	0	-75
0013	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	0	0	0
0014	359	589	654	65	0	0	0	0	0	0	0	0	0	0	0	0	359	589	654	65
Subtotal: PS	2,485	3,110	3,293	183	0	0	0	0	0	0	0	0	0	0	0	0	2,485	3,110	3,293	183
0020	12	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12	12	0
0040	239	35	80	45	0	0	0	0	0	0	0	0	0	0	0	0	239	35	80	45
0041	378	337	12	-325	0	0	0	0	0	0	0	0	325	0	0	0	703	337	12	-325
0070	241	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	241	15	15	0
Subtotal: NPS	870	400	120	-280	0	0	0	0	0	0	0	0	325	0	0	0	1,195	400	120	-280
Total 2000	3,354	3,510	3,413	-97	0	0	0	0	0	0	0	0	325	0	0	0	3,679	3,510	3,413	-97
Total budget	4,118	4,276	4,241	-35	0	0	0	0	0	0	0	0	325	0	0	0	4,443	4,276	4,241	-35

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ACO Office of the District of Columbia Auditor

1000 Agency Management Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	207	199	223	24	0	0	0	0	0	0	0	0	207	199	223	24
0014	46	48	55	7	0	0	0	0	0	0	0	0	46	48	55	7
Subtotal: PS	253	247	278	31	0	0	0	0	0	0	0	0	253	247	278	31
0031	16	18	15	-2	0	0	0	0	0	0	0	0	16	18	15	-2
0032	495	502	518	16	0	0	0	0	0	0	0	0	495	502	518	16
0035	0	0	17	17	0	0	0	0	0	0	0	0	0	0	17	17
Subtotal: NPS	511	519	550	31	0	0	0	0	0	0	0	0	511	519	550	31
Total 1000	764	766	828	62	0	0	0	0	0	0	0	0	764	766	828	62

2000 Audit, Fin. Oversight & Investigations

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	1,939	2,446	2,639	193	0	0	0	0	0	0	0	0	1,939	2,446	2,639	193
0012	99	75	0	-75	0	0	0	0	0	0	0	0	99	75	0	-75
0013	87	0	0	0	0	0	0	0	0	0	0	0	87	0	0	0
0014	359	589	654	65	0	0	0	0	0	0	0	0	359	589	654	65
Subtotal: PS	2,485	3,110	3,293	183	0	0	0	0	0	0	0	0	2,485	3,110	3,293	183
0020	12	12	12	0	0	0	0	0	0	0	0	0	12	12	12	0
0040	239	35	80	45	0	0	0	0	0	0	0	0	239	35	80	45
0041	378	337	12	-325	0	0	0	0	0	0	0	0	378	337	12	-325
0070	241	15	15	0	0	0	0	0	0	0	0	0	241	15	15	0
Subtotal: NPS	870	400	120	-280	0	0	0	0	0	0	0	0	870	400	120	-280
Total 2000	3,354	3,510	3,413	-97	0	0	0	0	0	0	0	0	3,354	3,510	3,413	-97
Total budget	4,118	4,276	4,241	-35	0	0	0	0	0	0	0	0	4,118	4,276	4,241	-35

**FY 2015 Proposed Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

ACO Office of the District of Columbia Auditor

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	2,147	2,644	2,861	217	0	0	0	0	0	0	0	0	0	0	0	0	2,147	2,644	2,861	217
0012	99	75	0	-75	0	0	0	0	0	0	0	0	0	0	0	0	99	75	0	-75
0013	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	0	0	0
0014	405	637	710	72	0	0	0	0	0	0	0	0	0	0	0	0	405	637	710	72
Subtotal: PS	2,738	3,357	3,571	214	0	0	0	0	0	0	0	0	0	0	0	0	2,738	3,357	3,571	214
0020	12	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12	12	0
0031	16	18	15	-2	0	0	0	0	0	0	0	0	0	0	0	0	16	18	15	-2
0032	495	502	518	16	0	0	0	0	0	0	0	0	0	0	0	0	495	502	518	16
0035	0	0	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	17
0040	239	35	80	45	0	0	0	0	0	0	0	0	0	0	0	0	239	35	80	45
0041	378	337	12	-325	0	0	0	0	0	0	0	0	325	0	0	0	703	337	12	-325
0070	241	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	241	15	15	0
Subtotal: NPS	1,380	919	670	-249	0	0	0	0	0	0	0	0	325	0	0	0	1,705	919	670	-249
Total budget	4,118	4,276	4,241	-35	0	0	0	0	0	0	0	0	325	0	0	0	4,443	4,276	4,241	-35

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	28	33	31	-2	0	0	0	0	0	0	0	0	0	0	0	0	28	33	31	-2
0012	1	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	-1
Total FTEs	29	34	31	-3	0	0	0	0	0	0	0	0	0	0	0	0	29	34	31	-3

**FY 2015 Proposed Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41G

ACO Office of the District of Columbia Auditor

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	2,147	2,644	2,861	217	0	0	0	0	0	0	0	0	2,147	2,644	2,861	217
0012	99	75	0	-75	0	0	0	0	0	0	0	0	99	75	0	-75
0013	87	0	0	0	0	0	0	0	0	0	0	0	87	0	0	0
0014	405	637	710	72	0	0	0	0	0	0	0	0	405	637	710	72
Subtotal: PS	2,738	3,357	3,571	214	0	0	0	0	0	0	0	0	2,738	3,357	3,571	214
0020	12	12	12	0	0	0	0	0	0	0	0	0	12	12	12	0
0031	16	18	15	-2	0	0	0	0	0	0	0	0	16	18	15	-2
0032	495	502	518	16	0	0	0	0	0	0	0	0	495	502	518	16
0035	0	0	17	17	0	0	0	0	0	0	0	0	0	0	17	17
0040	239	35	80	45	0	0	0	0	0	0	0	0	239	35	80	45
0041	378	337	12	-325	0	0	0	0	0	0	0	0	378	337	12	-325
0070	241	15	15	0	0	0	0	0	0	0	0	0	241	15	15	0
Subtotal: NPS	1,380	919	670	-249	0	0	0	0	0	0	0	0	1,380	919	670	-249
Total budget	4,118	4,276	4,241	-35	0	0	0	0	0	0	0	0	4,118	4,276	4,241	-35

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	28	33	31	-2	0	0	0	0	0	0	0	0	28	33	31	-2
0012	1	1	0	-1	0	0	0	0	0	0	0	0	1	1	0	-1
Total FTEs	29	34	31	-3	0	0	0	0	0	0	0	0	29	34	31	-3

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AC0 Office of the District of Columbia Auditor

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$4,241	31.00
Subtotal: Local Fund			\$4,241	31.00
Subtotal: General Fund			\$4,241	31.00
Total: Office of the District of Columbia Auditor			\$4,241	31.00