

Office of the Mayor (AA0)
FY 2015 - 2016 Crosswalk of Agency Program/Division Realignment

AGENCY NAME	FY 2015 DIVISIONS/PROGRAMS	FY2015 Approved Budget (\$000)	FY 2016 DIVISIONS/PROGRAMS	FY2016 Proposed Budget (\$000)	DESCRIPTION OF CHANGES
AA0 - Office of the Mayor	3000 - OFFICE OF POLICY & LEGISLATIVE AFFAIRS	901,615			PROGRAM ELIMINATED
	4000 - OFFICE OF BOARDS & COMMISSIONS	377,758			PROGRAM ELIMINATED
			4100 - MAYOR'S OFFICE OF TALENT & APPOINTMENTS	614,019	NEW PROGRAM
	6000 - MAYOR'S OFFICE OF BUDGET & FINANCE	1,332,043			PROGRAM ELIMINATED