

Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

March 19, 2013

The Honorable Vincent C. Gray
Mayor of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 600
Washington, D.C. 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 504
Washington, D.C. 20004

SUBJECT: First Quarter Fiscal Year 2013 Congressional Grant Report

Dear Mayor Gray and Chairman Mendelson:

As required by the District of Columbia Appropriations Act, 2012, approved December 23, 2011 (P.L. 112-74), as extended by the Continuing Appropriations Resolution, 2013, approved September 28, 2012 (P.L. 112-175), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2013 first quarter financial activity through December 31, 2012 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,



Natwar M. Gandhi
Chief Financial Officer

Enclosure

cc: Allen Y. Lew, City Administrator
Nyasha Smith, Secretary to Council of the District of Columbia
Angell Jacobs, Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning



**Government of the District of Columbia
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Fiscal Year 2013 Financial Status Report
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FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR											
ADPDAT - PDAT PROGRAM DEVELOPMENT ASST.& TRAINING	10	94.009	TRAINING AND TECHNICAL ASSISTANCE	26,633	0	26,633	152	0	0	0	26,481
	11	94.009	TRAINING AND TECHNICAL ASSISTANCE	110,533	0	110,533	3,147	0	0	0	107,386
	12	94.009	TRAINING AND TECHNICAL ASSISTANCE	0	26,471	26,471	6,278	0	0	0	20,192
ADPDAT - PDAT PROGRAM DEVELOPMENT ASST.& TRAINING				137,166	26,471	163,637	9,578	0	0	0	154,059
AMERCO - AMERICORPS COMPETITIVE PROGRAM	08	94.006	AMERICORPS	0	498,849	498,849	0	0	0	0	498,849
	10	94.006	AMERICORPS	509,054	0	509,054	78,009	0	0	0	431,044
	11	94.006	AMERICORPS	1,731,897	0	1,731,897	0	0	0	0	1,731,897
	12	94.006	AMERICORPS	0	2,216,328	2,216,328	0	0	0	0	2,216,328
AMERCO - AMERICORPS COMPETITIVE PROGRAM				2,240,950	2,715,177	4,956,127	78,009	0	0	0	4,878,118
ASF000 - AMERICORPS STATE FORMULA GRANT	08	94.006	AMERICORPS	24,626	0	24,626	0	0	0	0	24,626
	09	94.006	AMERICORPS	24,626	0	24,626	0	0	0	0	24,626
	10	94.006	AMERICORPS	595,876	0	595,876	0	0	0	0	595,876
	11	94.006	AMERICORPS	37,467	127,474	164,941	3,050	19,930	0	0	141,962
	12	94.006	AMERICORPS	0	590,534	590,534	0	500,137	0	0	90,397
ASF000 - AMERICORPS STATE FORMULA GRANT				682,596	718,008	1,400,604	3,050	520,067	0	0	877,487
COMMCS - CNCS STATE DISABILITY FUNDS	10	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	35,902	0	35,902	0	0	0	0	35,902
	11	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	75,454	(6,158)	69,296	1,081	0	0	0	68,215
	12	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	0	76,141	76,141	1,346	0	0	4,291	70,504
COMMCS - CNCS STATE DISABILITY FUNDS				111,356	69,983	181,339	2,427	0	0	4,291	174,621
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	10	94.003	STATE COMMISSIONS	23,930	6,923	30,854	0	0	0	0	30,854
	11	94.003	STATE COMMISSIONS	360,301	0	360,301	1,142	0	0	0	359,159
	12	94.003	STATE COMMISSIONS	0	135,655	135,655	31,980	0	0	50,000	53,675
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM				384,231	142,578	526,810	33,122	0	0	50,000	443,688



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Total AA0 - OFFICE OF THE MAYOR				3,556,300	3,672,217	7,228,517	126,187	520,067	0	54,291	6,527,972



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AD0 - OFFICE OF THE INSPECTOR GENERAL											
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	4,172	0	(4,172)
	08	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(4,172)	0	4,172
	09	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(13,914)	0	13,914
	10	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	13,914	0	(13,914)
	11	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(5,509)	0	5,509
	12	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	227,553	225	(222,269)	0	(5,509)
	13	93.775	STATE MEDICAID FRAUD CONTROL UNITS	2,377,170	0	2,377,170	422,856	12,555	296,415	0	1,645,345
DC0310 - MEDICAID FRAUD CONTROL UNIT				2,377,170	0	2,377,170	650,409	12,780	68,637	0	1,645,345
Total AD0 - OFFICE OF THE INSPECTOR GENERAL				2,377,170	0	2,377,170	650,409	12,780	68,637	0	1,645,345



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<u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u>											
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(14,715)	0	14,715
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(14,715)	0	14,715
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	14,715	0	(14,715)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	14,715	0	(14,715)
Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR				0	0	0	0	0	0	0	0



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AT0 - OFFICE OF CHIEF FINANCIAL OFFICER											
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	11	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	0	0	(1,246)	1,246	0	0	0
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT				0	0	0	(1,246)	1,246	0	0	0
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)	96	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	800,704	0	(800,704)
	99	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	(800,704)	0	800,704
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)				0	0	0	0	0	0	0	0
Total AT0 - OFFICE OF CHIEF FINANCIAL OFFICER				0	0	0	(1,246)	1,246	0	0	0



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BD0 - OFFICE OF MUNICIPAL PLANNING											
BDHP12 - HISTORIC PRESERVATION GRANT	01	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	0	0	0	85,826	0	0	0	(85,826)
	02	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	273,954	0	273,954	11,478	77,650	0	0	184,826
BDHP12 - HISTORIC PRESERVATION GRANT				273,954	0	273,954	97,304	77,650	0	0	99,000
BDHP13 - HISTORIC PRESERVATION GRANT	01	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	249,075	0	249,075	4,726	70,170	0	0	174,179
BDHP13 - HISTORIC PRESERVATION GRANT				249,075	0	249,075	4,726	70,170	0	0	174,179
Total BD0 - OFFICE OF MUNICIPAL PLANNING				523,029	0	523,029	102,029	147,820	0	0	273,179



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<u>BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</u>											
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5	99	83.534	STATE AND LOCAL ASSISTANCE	0	0	0	0	0	(18,886)	0	18,886
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5				0	0	0	0	0	(18,886)	0	18,886
BZP10F - BUFFER ZONE PROTECTION PROGRAM	10	97.078	BUFFER ZONE PROTECTION PROGRAM (BZPP)	1,000,000	0	1,000,000	0	0	0	0	1,000,000
BZP10F - BUFFER ZONE PROTECTION PROGRAM				1,000,000	0	1,000,000	0	0	0	0	1,000,000
CAP10F - COMM. ASSIST. PROGRAM STATE SUPPORT SRVC	10	97.045	COOPERATING TECHNICAL PARTNERS	0	0	0	(5,240)	0	0	0	5,240
CAP10F - COMM. ASSIST. PROGRAM STATE SUPPORT SRVC				0	0	0	(5,240)	0	0	0	5,240
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	18,886	0	(18,886)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	18,886	0	(18,886)
EMP10F - EMERGENCY MGMT PERFORMANCE GRANT	10	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	0	0	0	3,549	0	0	0	(3,549)
EMP10F - EMERGENCY MGMT PERFORMANCE GRANT				0	0	0	3,549	0	0	0	(3,549)
EMP11F - EMERGENCY MGMT. PERFORMANCE GRANT	11	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	38,199	0	38,199	291,552	0	32,153	0	(285,506)
EMP11F - EMERGENCY MGMT. PERFORMANCE GRANT				38,199	0	38,199	291,552	0	32,153	0	(285,506)
EMP12F - EMERGENCY MANAGEMENT PREPAREDNESS	12	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	2,486,188	0	2,486,188	292,365	62,368	147,575	10,094	1,973,786
EMP12F - EMERGENCY MANAGEMENT PREPAREDNESS				2,486,188	0	2,486,188	292,365	62,368	147,575	10,094	1,973,786
EMP13F - EMERGENCY MANAGEMENT PERF. GRT	13			728,113	0	728,113	0	0	0	300,000	428,113
EMP13F - EMERGENCY MANAGEMENT PERF. GRT				728,113	0	728,113	0	0	0	300,000	428,113
EQK11F - AUGUST 2011 EARTHQUAKE DISASTER	11	97.039	HAZARD MITIGATION GRANT	0	0	0	(707,294)	0	0	0	707,294



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EQK11F - AUGUST 2011 EARTHQUAKE DISASTER				0	0	0	(707,294)	0	0	0	707,294
HSG10F - HOMELAND SECURITY GRANT PROGRAM	10	97.067	HOMELAND SECURITY GRANT PROGRAM	25,991,009	0	25,991,009	2,171,002	252,814	0	151,687	23,415,506
HSG10F - HOMELAND SECURITY GRANT PROGRAM				25,991,009	0	25,991,009	2,171,002	252,814	0	151,687	23,415,506
HSG11F - HOMELAND SECURITY GRANT PROGRAM	11	97.067	HOMELAND SECURITY GRANT PROGRAM	24,739,502	0	24,739,502	915,085	844,308	0	10,000	22,970,109
HSG11F - HOMELAND SECURITY GRANT PROGRAM				24,739,502	0	24,739,502	915,085	844,308	0	10,000	22,970,109
HSG12F - HOMELAND SECURITY GRANT PROGRAM	12	97.007	HOMELAND SECURITY PREPAREDNESS TECHNICAL ASSISTANC	14,382,750	0	14,382,750	41,020	108,992	0	81,756	14,150,982
HSG12F - HOMELAND SECURITY GRANT PROGRAM				14,382,750	0	14,382,750	41,020	108,992	0	81,756	14,150,982
HSG13F - HOMELAND SECURITY PROGRAM	13			13,000,000	0	13,000,000	0	0	0	0	13,000,000
HSG13F - HOMELAND SECURITY PROGRAM				13,000,000	0	13,000,000	0	0	0	0	13,000,000
HSGP9F - HOMELAND SECURITY GRANT PROGRAM	09	97.067	HOMELAND SECURITY GRANT PROGRAM	7,261,954	0	7,261,954	15,433	0	0	0	7,246,521
HSGP9F - HOMELAND SECURITY GRANT PROGRAM				7,261,954	0	7,261,954	15,433	0	0	0	7,246,521
IEC10F - INTEROPERABLE COMM. EQUIPMENT	10	97.055	INTEROPERABLE EMERGENCY COMMUNICATIONS	260,000	244,944	504,944	16,301	0	0	0	488,643
IEC10F - INTEROPERABLE COMM. EQUIPMENT				260,000	244,944	504,944	16,301	0	0	0	488,643
IEC11F - INTEROPERABLE COMM. EQUIPMENT	11	97.055	INTEROPERABLE EMERGENCY COMMUNICATIONS	89,537	0	89,537	0	0	0	0	89,537
IEC11F - INTEROPERABLE COMM. EQUIPMENT				89,537	0	89,537	0	0	0	0	89,537
IECG9F - INTEROPERABLE COMM. EQUIPMENT	09	97.055	INTEROPERABLE EMERGENCY COMMUNICATIONS	0	233,583	233,583	0	0	0	80,918	152,666
IECG9F - INTEROPERABLE COMM. EQUIPMENT				0	233,583	233,583	0	0	0	80,918	152,666
NSG10F - UASI NONPROFIT SECURITY GRANT PROGRAM	10	97.008	NON-PROFIT SECURITY PROGRAM	300,000	0	300,000	0	0	0	0	300,000



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NSG10F - UASI NONPROFIT SECURITY GRANT PROGRAM				300,000	0	300,000	0	0	0	0	300,000
NSG11F - UASI NONPROFIT SECURITY GRANT PROGRAM	11	97.008	NON-PROFIT SECURITY PROGRAM	500,000	0	500,000	2,630	0	0	0	497,370
NSG11F - UASI NONPROFIT SECURITY GRANT PROGRAM				500,000	0	500,000	2,630	0	0	0	497,370
NSG12F - USAI NON-PROFIT SECURITY GRANT	12			500,000	0	500,000	0	0	0	0	500,000
NSG12F - USAI NON-PROFIT SECURITY GRANT				500,000	0	500,000	0	0	0	0	500,000
NSG13F - UASI NON-PROFIT SECURITY GRANT	13			400,000	0	400,000	0	0	0	0	400,000
NSG13F - UASI NON-PROFIT SECURITY GRANT				400,000	0	400,000	0	0	0	0	400,000
NSGP9F - NONPROFIT SECURITY GRANT	09	97.008	NON-PROFIT SECURITY PROGRAM	200,000	0	200,000	0	0	0	0	200,000
NSGP9F - NONPROFIT SECURITY GRANT				200,000	0	200,000	0	0	0	0	200,000
RCP10F - REGIONAL CAT. PREPARENESS GRANT	10	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	1,800,000	0	1,800,000	93,178	0	0	0	1,706,822
RCP10F - REGIONAL CAT. PREPARENESS GRANT				1,800,000	0	1,800,000	93,178	0	0	0	1,706,822
RCP11F - REGIONAL CAT. PREPARENESS GRANT	11			850,000	0	850,000	49,568	0	0	0	800,432
RCP11F - REGIONAL CAT. PREPARENESS GRANT				850,000	0	850,000	49,568	0	0	0	800,432
RCPG8F - REGIONAL CAT. PREPARENESS GRANT	08	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	1,300,000	0	1,300,000	1,442	0	0	0	1,298,558
RCPG8F - REGIONAL CAT. PREPARENESS GRANT				1,300,000	0	1,300,000	1,442	0	0	0	1,298,558
RCPG9F - REGIONAL CAT. PREPARENESS GRANT	09	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	1,090,000	0	1,090,000	32,765	0	0	0	1,057,235
RCPG9F - REGIONAL CAT. PREPARENESS GRANT				1,090,000	0	1,090,000	32,765	0	0	0	1,057,235
TSGP8F - TRANSIT SECURITY GRANT	08	97.075	RAIL AND TRANSIT SECURITY GRANT PROGRAM	3,115,000	0	3,115,000	445,065	0	0	0	2,669,935
TSGP8F - TRANSIT SECURITY				3,115,000	0	3,115,000	445,065	0	0	0	2,669,935



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GRANT											
Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT				100,032,252	478,528	100,510,780	3,658,423	1,268,482	179,728	634,453	94,769,693



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<u>BX0 - COMMISSION ON ARTS & HUMANITIES</u>											
AIED13 - ARTS EDUCATION	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	50,000	0	50,000	0	0	0	0	50,000
AIED13 - ARTS EDUCATION				50,000	0	50,000	0	0	0	0	50,000
AIUS12 - ARTS IN UNDERSERVED COMMUNITIES	12	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	0	0	0	18,005	0	0	0	(18,005)
AIUS12 - ARTS IN UNDERSERVED COMMUNITIES				0	0	0	18,005	0	0	0	(18,005)
AIUS13 - ARTS IN UNDERSERVED COMMUNITIES	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	119,112	0	119,112	0	0	0	0	119,112
AIUS13 - ARTS IN UNDERSERVED COMMUNITIES				119,112	0	119,112	0	0	0	0	119,112
BASI11 - BASIC STATE PLAN	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	0	0	0	2,036	0	0	0	(2,036)
BASI11 - BASIC STATE PLAN				0	0	0	2,036	0	0	0	(2,036)
BASI12 - BASIC STATE PLAN	12	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	0	0	0	57,551	0	0	0	(57,551)
BASI12 - BASIC STATE PLAN				0	0	0	57,551	0	0	0	(57,551)
BASI13 - BASIC STATE PLAN	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	576,388	0	576,388	8,163	0	0	0	568,225
BASI13 - BASIC STATE PLAN				576,388	0	576,388	8,163	0	0	0	568,225
MSTUDY - MT. AUBURN STUDY	11			0	0	0	(5,000)	5,000	0	0	0
MSTUDY - MT. AUBURN STUDY				0	0	0	(5,000)	5,000	0	0	0
Total BX0 - COMMISSION ON ARTS & HUMANITIES				745,500	0	745,500	80,755	5,000	0	0	659,745



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BY0 - OFFICE ON AGING											
3B1320 - SUPPORT SERVICES	11	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	900	0	0	(900)
	12	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	1,323,323	0	1,323,323	(25,249)	24,139	0	0	1,324,433
3B1320 - SUPPORT SERVICES				1,323,323	0	1,323,323	(25,249)	25,039	0	0	1,323,533
3C1712 - CONGREGATE MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	11,562	0	0	(11,562)
	12	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	2,181,276	0	2,181,276	0	0	0	0	2,181,276
3C1712 - CONGREGATE MEALS				2,181,276	0	2,181,276	0	11,562	0	0	2,169,714
3C1713 - HOME BOUND MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	15,730	0	0	(15,730)
	12	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	1,077,496	0	1,077,496	0	0	0	0	1,077,496
3C1713 - HOME BOUND MEALS				1,077,496	0	1,077,496	0	15,730	0	0	1,061,766
3E1719 - FAMILY CAREGIVERS PROGRAM	11	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	0	35,664	0	0	(35,664)
	12	93.052	National Family Caregiver Sprt, Title III, Part E	763,389	0	763,389	(47,358)	47,889	0	0	762,858
3E1719 - FAMILY CAREGIVERS PROGRAM				763,389	0	763,389	(47,358)	83,553	0	0	727,194
3F1717 - PREVENTIVE HEALTH	09	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	2,059	0	0	(2,059)
	11	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	16,260	0	0	(16,260)
	12	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	104,920	0	104,920	(8,760)	8,760	0	0	104,920
3F1717 - PREVENTIVE HEALTH				104,920	0	104,920	(8,760)	27,080	0	0	86,601
7A1715 - OMBUDSMAN ACTIVITY	12	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	83,294	0	83,294	0	0	0	0	83,294
7A1715 - OMBUDSMAN ACTIVITY				83,294	0	83,294	0	0	0	0	83,294
7B1716 - ELDER ABUSE PREVENTION	09	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	22,525	0	0	(22,525)
	10	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	25,500	0	25,500	0	0	0	0	25,500
7B1716 - ELDER ABUSE				25,500	0	25,500	0	22,525	0	0	2,975



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PREVENTION											
ADMIN1 - ADMIN SVCS	11	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	599,333	0	599,333	0	0	0	0	599,333
	12	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	136,029	0	0	0	(136,029)
ADMIN1 - ADMIN SVCS				599,333	0	599,333	136,029	0	0	0	463,304
ADRC10 - STRENGTHENING DCOA/ADRC	11	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	167,130	0	167,130	0	0	0	0	167,130
	12	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	0	0	34,727	0	0	0	(34,727)
ADRC10 - STRENGTHENING DCOA/ADRC				167,130	0	167,130	34,727	0	0	0	132,403
DCLRP1 - DC LIFESPAN RESPITE PROGRAM	01	93.072	LIFESPAN RESPITE CARE PROGRAM	0	0	0	16,346	0	0	0	(16,346)
	11	93.072	LIFESPAN RESPITE CARE PROGRAM	125,300	0	125,300	3,026	0	0	0	122,274
DCLRP1 - DC LIFESPAN RESPITE PROGRAM				125,300	0	125,300	19,372	0	0	0	105,928
DCOAAD - ALZHEIMER DISEASE THERAPEUTIC ENGAGEMENT	11	93.051	ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO STATES	215,819	0	215,819	0	0	0	0	215,819
DCOAAD - ALZHEIMER DISEASE THERAPEUTIC ENGAGEMENT				215,819	0	215,819	0	0	0	0	215,819
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS	11	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	0	0	0	(8,215)	8,215	0	0	0
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS				0	0	0	(8,215)	8,215	0	0	0
MIPPAA - MEDICARE IMPROVEMENT	11	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	0	0	(3,840)	3,840	0	0	0
MIPPAA - MEDICARE IMPROVEMENT				0	0	0	(3,840)	3,840	0	0	0
MIPPDR - MEDICARE IMPROVEMENTS	11	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	0	0	(11,603)	11,603	0	0	0
MIPPDR - MEDICARE IMPROVEMENTS				0	0	0	(11,603)	11,603	0	0	0
NSIP01 - ELDERLY NUTRITION PROGRAM	12	93.053	NUTRITION SERVICES INCENTIVE PROGRAM	305,609	0	305,609	0	0	0	0	305,609
NSIP01 - ELDERLY NUTRITION				305,609	0	305,609	0	0	0	0	305,609



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PROGRAM											
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM	11	93.517	AFFORDABLE CARE ACT AGING AND DISABILITY RESOU	200,001	0	200,001	36,176	0	0	0	163,825
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM				200,001	0	200,001	36,176	0	0	0	163,825
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	11	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	134,308	0	134,308	0	0	0	0	134,308
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)				134,308	0	134,308	0	0	0	0	134,308
Total BY0 - OFFICE ON AGING				7,306,698	0	7,306,698	121,279	209,145	0	0	6,976,274



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CB0 - OFFICE OF THE ATTORNEY GENERAL											
07DCAV - STATE ACCESS AND VISITATION PROGRAM	12	93.597	GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAM	0	0	0	(3,120)	0	0	0	3,120
07DCAV - STATE ACCESS AND VISITATION PROGRAM				0	0	0	(3,120)	0	0	0	3,120
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	12	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	22,008	0	0	0	(22,008)
	13	93.563	CHILD SUPPORT ENFORCEMENT	19,306,638	0	19,306,638	3,293,604	3,803,364	211,834	64,722	11,933,113
	99	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	0	0	922,243	0	(922,243)
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM				19,306,638	0	19,306,638	3,315,612	3,803,364	1,134,078	64,722	10,988,863
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(922,243)	0	922,243
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(922,243)	0	922,243
INCENT - CHILD SUPPORT INCENTIVE GRANT	13	93.563	CHILD SUPPORT ENFORCEMENT	950,045	0	950,045	43,178	755,478	0	0	151,389
INCENT - CHILD SUPPORT INCENTIVE GRANT				950,045	0	950,045	43,178	755,478	0	0	151,389
Total CB0 - OFFICE OF THE ATTORNEY GENERAL				20,256,683	0	20,256,683	3,355,670	4,558,842	211,834	64,722	12,065,615



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CE0 - DC PUBLIC LIBRARY											
04STCC - ARRA - PCC - DC COMMUNITY COMPUTING RSRC	10	11.557	Broadband Technology Opportunities Program (BTOP)	0	81,014	81,014	0	0	0	0	81,014
04STCC - ARRA - PCC - DC COMMUNITY COMPUTING RSRC				0	81,014	81,014	0	0	0	0	81,014
12LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT	11	45.310	GRANTS TO STATES	0	0	0	(992)	0	0	0	992
12LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT				0	0	0	(992)	0	0	0	992
22LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT	12	45.310	GRANTS TO STATES	921,623	0	921,623	104,190	153,670	4,525	0	659,238
22LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT				921,623	0	921,623	104,190	153,670	4,525	0	659,238
Total CE0 - DC PUBLIC LIBRARY				921,623	81,014	1,002,637	103,198	153,670	4,525	0	741,245



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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES											
110JOB - JOB CORPS	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,250	0	(1,250)
110JOB - JOB CORPS				0	0	0	0	0	1,250	0	(1,250)
121CES - CES/LMI	12	17.002	LABOR FORCE STATISTICS	0	0	0	(5,039)	162	0	0	4,877
	13	17.002	LABOR FORCE STATISTICS	141,275	0	141,275	20,825	1,290	792	829	117,538
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	7,250	0	(7,250)
121CES - CES/LMI				141,275	0	141,275	15,786	1,452	8,042	829	115,165
122LES - LAUS/LMI	12	17.002	LABOR FORCE STATISTICS	0	0	0	(4,878)	4	0	0	4,874
	13	17.002	LABOR FORCE STATISTICS	98,170	0	98,170	20,229	1,290	0	829	75,821
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	3,660	0	(3,660)
122LES - LAUS/LMI				98,170	0	98,170	15,351	1,295	3,660	829	77,035
123OES - OES/LMI	12	17.002	LABOR FORCE STATISTICS	0	0	0	(7,132)	0	0	0	7,132
	13	17.002	LABOR FORCE STATISTICS	276,571	0	276,571	35,412	2,637	0	1,695	236,827
123OES - OES/LMI				276,571	0	276,571	28,280	2,637	0	1,695	243,959
124ES2 - ES-202 REPORT	12	17.002	LABOR FORCE STATISTICS	0	0	0	(11,475)	0	0	0	11,475
	13	17.002	LABOR FORCE STATISTICS	323,134	0	323,134	50,692	3,030	0	1,947	267,464
124ES2 - ES-202 REPORT				323,134	0	323,134	39,217	3,030	0	1,947	278,939
125PML - MASS LAYOFF STATISTICS	10	17.002	LABOR FORCE STATISTICS	0	0	0	(1)	1	0	0	0
	12	17.002	LABOR FORCE STATISTICS	0	0	0	(2,870)	0	0	0	2,870
	13	17.002	LABOR FORCE STATISTICS	82,971	0	82,971	11,619	729	0	469	70,154
125PML - MASS LAYOFF STATISTICS				82,971	0	82,971	8,747	731	0	469	73,025
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	746	0	(746)
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)				0	0	0	0	0	746	0	(746)
161OES - ALC/OES	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	2,881	0	(2,881)
161OES - ALC/OES				0	0	0	0	0	2,881	0	(2,881)
164ALC - ALIEN LABOR CERTIFICATION	11	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	0	0	(91)	91	0	0	0
	12	17.273	TEMPORARY LABOR	0	0	0	(1,025)	0	0	0	1,025



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164ALC - ALIEN LABOR CERTIFICATION			CERTIFICATION FOR FOREIGN WORKERS								
	99	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	0	0	0	0	4,000	0	(4,000)
164ALC - ALIEN LABOR CERTIFICATION				0	0	0	(1,116)	91	4,000	0	(2,975)
175WTC - WORK OPPORTUNITIES TAX CREDIT	11	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	0	0	0	(318)	269	0	0	49
	12	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	0	0	0	(5,240)	0	0	0	5,240
	13	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	91,051	(91,051)	0	0	0	0	0	0
175WTC - WORK OPPORTUNITIES TAX CREDIT				91,051	(91,051)	0	(5,558)	269	0	0	5,289
1STOPY - WORKFORCE INFORMATION	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	287,106	287,106	35,581	4,191	0	173,590	73,743
	12	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	374,008	374,008	1,943	410	0	13,287	358,368
	13	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	122,407	122,407	(1,527)	0	0	0	123,933
1STOPY - WORKFORCE INFORMATION				0	783,520	783,520	35,998	4,601	0	186,877	556,045
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	11	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	(3,529)	3,529	0	0	0
	12	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	17,609	0	17,609	35,975	0	0	0	(18,367)
	13	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	67,575	0	67,575	3,596	1,795	0	1,154	61,030
	99	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	0	0	9,463	0	(9,463)
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE				85,184	0	85,184	36,042	5,324	9,463	1,154	33,201
203DVP - DISABLED VETERAN'S OPPORTUNITY	10	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	0	0	(36)	36	0	0	0



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PROGRAM	11	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	0	0	(6,550)	6,550	0	0	0
	12	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	2,878	0	2,878	32,596	48	0	0	(29,766)
	13	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	287,923	0	287,923	3,439	4,488	0	2,885	277,111
	99	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	0	0	0	0	578	0	(578)
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM				290,801	0	290,801	29,449	11,122	578	2,885	246,766
2050ES - EMPLOYMENT SERVICES PROGRAM	09	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	(238)	238	0	0	0
	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	35,171	(35,171)	0	(108,932)	54,277	0	0	54,655
	12	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	1,171,833	(1,171,833)	0	(77)	0	0	0	77
	13	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	673,672	(673,672)	0	0	0	0	0	0
	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	2,000	0	(2,000)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,585	0	(1,585)
2050ES - EMPLOYMENT SERVICES PROGRAM				1,880,676	(1,880,676)	0	(109,247)	54,514	3,585	0	51,147
2070UI - EXTENDED UNEMPLOYMENT COMPENSATION	10	17.225	UNEMPLOYMENT INSURANCE	2,501	(2,501)	0	(1,241)	0	0	0	1,241
	11	17.225	UNEMPLOYMENT INSURANCE	10,999	(10,999)	0	(53,909)	0	0	0	53,909
	12	17.225	UNEMPLOYMENT INSURANCE	733,937	(733,937)	0	0	0	0	0	0
	13	17.225	UNEMPLOYMENT INSURANCE	262,958	(262,958)	0	0	0	0	0	0
2070UI - EXTENDED UNEMPLOYMENT COMPENSATION				1,010,396	(1,010,396)	0	(55,151)	0	0	0	55,151
2100UI - UI	00	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	8	0	(8)
	01	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(8)	0	8
	09	17.225	UNEMPLOYMENT INSURANCE	0	0	0	25	0	0	0	(25)
	11	17.225	UNEMPLOYMENT INSURANCE	96,594	(96,594)	0	(196,315)	195,664	0	0	651



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2100UI - UI	12	17.225	UNEMPLOYMENT INSURANCE	880,456	(880,456)	0	(557,317)	0	0	0	557,317
	13	17.225	UNEMPLOYMENT INSURANCE	11,357,252	(11,357,252)	0	0	0	0	0	0
	99	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(187,894)	0	187,894
2100UI - UI				12,334,302	(12,334,302)	0	(753,607)	195,664	(187,894)	0	745,838
216STP - ONE STOP-LMI	10	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	(22,133)	22,122	0	0	11
	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	287,106	(287,106)	0	(5,758)	1,302	0	0	4,456
	12	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	374,008	(374,008)	0	0	0	0	0	0
	13	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	122,407	(122,407)	0	0	0	0	0	0
	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	9,320	0	(9,320)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	29,578	0	(29,578)
216STP - ONE STOP-LMI				783,520	(783,520)	0	(27,891)	23,424	38,898	0	(34,432)
220STP - ONE STP OES	98	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	750	0	(750)
220STP - ONE STP OES				0	0	0	0	0	750	0	(750)
645OSH - OSHA	12	17.504	CONSULTATION AGREEMENTS	3,476	0	3,476	0	121	0	0	3,354
	13	17.504	CONSULTATION AGREEMENTS	577,936	0	577,936	56,589	4,096	0	2,633	514,618
	99	17.504	CONSULTATION AGREEMENTS	0	0	0	0	0	2,197	0	(2,197)
645OSH - OSHA				581,411	0	581,411	56,589	4,217	2,197	2,633	515,776
648SEP - SCSEP	11	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	3,413	(3,413)	0	(10,397)	74	0	0	10,322
	13	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	52,015	(52,015)	0	0	0	0	0	0
648SEP - SCSEP				55,428	(55,428)	0	(10,397)	74	0	0	10,322
ALCWFY - ALIEN LABOR CERTIFICATION WORKER	11	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	0	0	1,443	0	0	0	(1,443)



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ALCWFY - ALIEN LABOR CERTIFICATION WORKER				0	0	0	1,443	0	0	0	(1,443)
BRAC12 - WIA NATL EMERG GRANT BRAC	12	17.277	WORKFORCE INVESTMENT ACT (WIA) NATIONAL EMERGENCY	0	0	0	64,908	0	0	0	(64,908)
BRAC12 - WIA NATL EMERG GRANT BRAC				0	0	0	64,908	0	0	0	(64,908)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	2,304,671	0	(2,304,671)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	2,304,671	0	(2,304,671)
EDWAA3 - EDWAA	98	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	22,441	0	(22,441)
	99	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	31,000	0	(31,000)
EDWAA3 - EDWAA				0	0	0	0	0	53,441	0	(53,441)
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	490,645	490,645	685,291	0	0	0	(194,646)
	12	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	1,171,833	1,171,833	157,929	84,049	0	136,164	793,691
	13	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	673,672	673,672	4,635	0	0	0	669,037
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER				0	2,336,150	2,336,150	847,855	84,049	0	136,164	1,268,082
JTPA2A - JTPA II-A	97	17.258	WIA ADULT PROGRAM	0	0	0	0	0	(223,064)	0	223,064
	98	17.258	WIA ADULT PROGRAM	0	0	0	0	0	94,543	0	(94,543)
	99	17.258	WIA ADULT PROGRAM	0	0	0	0	0	53,007	0	(53,007)
JTPA2A - JTPA II-A				0	0	0	0	0	(75,514)	0	75,514
JTPA2B - JTPA II-B	98	17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	750	0	(750)
	99	17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	1,068	0	(1,068)
JTPA2B - JTPA II-B				0	0	0	0	0	1,818	0	(1,818)
JTPA2C - JTPA II-C	98	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	5,351	0	(5,351)
	99	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	(2,351)	0	2,351
JTPA2C - JTPA II-C				0	0	0	0	0	3,000	0	(3,000)
NEGBRC - WIA NATL EMERG.	09	17.260	WIA DISLOCATED WORKERS	0	0	0	(4,917)	0	0	0	4,917



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GRANT BRAC	11	17.260	WIA DISLOCATED WORKERS	195,774	0	195,774	0	0	0	0	195,774
NEGBRC - WIA NATL EMERG. GRANT BRAC				195,774	0	195,774	(4,917)	0	0	0	200,691
REED12 - REED ACT GRANT	12	17.225	UNEMPLOYMENT INSURANCE	897,476	0	897,476	18,684	188,562	3,594	196,236	490,400
REED12 - REED ACT GRANT				897,476	0	897,476	18,684	188,562	3,594	196,236	490,400
REEUC2 - RES/REA EUC ADMINISTRATION	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	1,243	0	0	0	(1,243)
REEUC2 - RES/REA EUC ADMINISTRATION				0	0	0	1,243	0	0	0	(1,243)
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	11	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	0	3,413	3,413	0	0	0	0	3,413
	12	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	0	80,479	80,479	110,482	0	0	0	(30,003)
	13	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	0	52,015	52,015	253	1,739	0	414	49,608
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT				0	135,907	135,907	110,735	1,739	0	414	23,019
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	17.225	UNEMPLOYMENT INSURANCE	11,000,000	0	11,000,000	96,200	1,337,524	0	0	9,566,277
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS				11,000,000	0	11,000,000	96,200	1,337,524	0	0	9,566,277
STINEG - ARRA DIS. WKRS NAT.'L EMERG. GRANT	10	17.260	WIA DISLOCATED WORKERS	17,111	0	17,111	(3,986)	4,472	0	0	16,625
STINEG - ARRA DIS. WKRS NAT.'L EMERG. GRANT				17,111	0	17,111	(3,986)	4,472	0	0	16,625
TAAADM - TAA TRAINING ADMIN.	11	17.245	TRADE ADJUSTMENT ASSISTANCE	216,152	0	216,152	13,770	1,066	0	685	200,631
TAAADM - TAA TRAINING ADMIN.				216,152	0	216,152	13,770	1,066	0	685	200,631
TAAPRG - TAA TRAINING PROGRAM	11	17.245	TRADE ADJUSTMENT ASSISTANCE	0	0	0	5,655	0	0	0	(5,655)
TAAPRG - TAA TRAINING PROGRAM				0	0	0	5,655	0	0	0	(5,655)
UI21FY - UNEMPLOYMENT INSURANCE STATE	11	17.225	UNEMPLOYMENT INSURANCE	0	96,594	96,594	1,726	0	0	0	94,867
	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	1,397,843	0	0	0	(1,397,843)
	13	17.225	UNEMPLOYMENT INSURANCE	0	11,201,292	11,201,292	530,312	143,708	0	106,218	10,421,054
UI21FY - UNEMPLOYMENT INSURANCE STATE				0	11,297,886	11,297,886	1,929,882	143,708	0	106,218	9,118,078
UI21PY - UNEMPLOYMENT	12	17.225	UNEMPLOYMENT INSURANCE	0	880,456	880,456	1,006,814	28,408	0	0	(154,766)



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INSURANCE STATE	13	17.225	UNEMPLOYMENT INSURANCE	0	155,960	155,960	3,801	18,768	0	0	133,391
UI21PY - UNEMPLOYMENT INSURANCE STATE				0	1,036,416	1,036,416	1,010,615	47,176	0	0	(21,375)
UI70FY - EXTENDED UNEMPLOYMENT COMPENSATION	10	17.225	UNEMPLOYMENT INSURANCE	0	2,501	2,501	0	0	0	0	2,501
	11	17.225	UNEMPLOYMENT INSURANCE	0	0	0	183	0	0	0	(183)
	12	17.225	UNEMPLOYMENT INSURANCE	0	616,563	616,563	71,926	0	0	0	544,637
	13	17.225	UNEMPLOYMENT INSURANCE	0	191,857	191,857	392	2,453	0	1,563	187,449
UI70FY - EXTENDED UNEMPLOYMENT COMPENSATION				0	810,921	810,921	72,501	2,453	0	1,563	734,404
UI70PY - EXTENDED UNEMPLOYMENT COMPENSATION	11	17.225	UNEMPLOYMENT INSURANCE	0	10,999	10,999	0	0	0	0	10,999
	12	17.225	UNEMPLOYMENT INSURANCE	0	117,374	117,374	0	0	0	0	117,374
	13	17.225	UNEMPLOYMENT INSURANCE	0	71,101	71,101	0	0	0	0	71,101
UI70PY - EXTENDED UNEMPLOYMENT COMPENSATION				0	199,475	199,475	0	0	0	0	199,475
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	213,450	0	0	0	(213,450)
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION				0	0	0	213,450	0	0	0	(213,450)
UI71PY - EMERGENCY UNEMPLOYMENT COMPENSATION	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	1,330	0	0	0	(1,330)
	13	17.225	UNEMPLOYMENT INSURANCE	0	0	0	1,271	0	0	0	(1,271)
UI71PY - EMERGENCY UNEMPLOYMENT COMPENSATION				0	0	0	2,601	0	0	0	(2,601)
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(5,729)	6,600	0	0	(871)
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE				0	0	0	(5,729)	6,600	0	0	(871)
UIREA1 - UI REA FUNDS FY 2011	11	17.225	UNEMPLOYMENT INSURANCE	334,698	0	334,698	6,857	0	0	0	327,841
UIREA1 - UI REA FUNDS FY 2011				334,698	0	334,698	6,857	0	0	0	327,841
UIREA2 - UI REA UNEMPLOYMENT COMPENSATION	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	97,268	0	0	0	(97,268)
UIREA2 - UI REA UNEMPLOYMENT COMPENSATION				0	0	0	97,268	0	0	0	(97,268)
WADLFY - WIA ADULT LOCAL-FY	11	17.258	WIA ADULT PROGRAM	0	0	0	187,822	0	0	0	(187,822)



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WADLFY - WIA ADULT LOCAL-FY	12	17.258	WIA ADULT PROGRAM	0	1,628,684	1,628,684	170,613	480,039	0	61,960	916,072
	13	17.258	WIA ADULT PROGRAM	0	534,731	534,731	338,181	0	0	0	196,551
WADLFY - WIA ADULT LOCAL-FY				0	2,163,415	2,163,415	696,616	480,039	0	61,960	924,801
WADLPY - WIA ADULT LOCAL-PY	12	17.258	WIA ADULT PROGRAM	0	0	0	57,706	0	0	0	(57,706)
	13	17.258	WIA ADULT PROGRAM	0	7,701	7,701	0	0	0	0	7,701
WADLPY - WIA ADULT LOCAL-PY				0	7,701	7,701	57,706	0	0	0	(50,006)
WADSFY - WIA ADULT STATE-FY	11	17.258	WIA ADULT PROGRAM	0	144,423	144,423	0	0	0	0	144,423
	13	17.258	WIA ADULT PROGRAM	0	0	0	135	0	0	0	(135)
WADSFY - WIA ADULT STATE-FY				0	144,423	144,423	135	0	0	0	144,288
WADSPY - WIA ADULT STATE-PY	12	17.258	WIA ADULT PROGRAM	0	0	0	2,350	0	0	0	(2,350)
WADSPY - WIA ADULT STATE-PY				0	0	0	2,350	0	0	0	(2,350)
WDSLFFY - WIA DISLOCATED WORKER LOCAL-FY	11	17.260	WIA DISLOCATED WORKERS	0	24,313	24,313	139,668	0	0	0	(115,355)
	12	17.260	WIA DISLOCATED WORKERS	0	1,765,454	1,765,454	89,479	139,811	0	6,408	1,529,757
	13	17.260	WIA DISLOCATED WORKERS	0	470,401	470,401	198,866	15,751	0	6,481	249,303
WDSLFFY - WIA DISLOCATED WORKER LOCAL-FY				0	2,260,169	2,260,169	428,013	155,562	0	12,889	1,663,705
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	12	17.260	WIA DISLOCATED WORKERS	0	117,719	117,719	1,754	4,500	0	0	111,466
	13	17.260	WIA DISLOCATED WORKERS	0	0	0	14,240	0	0	0	(14,240)
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY				0	117,719	117,719	15,994	4,500	0	0	97,225
WDSSFY - WIA DISLOCATED WORKER STATE-FY	13	17.260	WIA DISLOCATED WORKERS	0	0	0	3,960	0	0	0	(3,960)
WDSSFY - WIA DISLOCATED WORKER STATE-FY				0	0	0	3,960	0	0	0	(3,960)
WDSSPY - WIA DISLOCATED WORKER STATE-PY	11	17.260	WIA DISLOCATED WORKERS	0	0	0	16,533	0	0	0	(16,533)
WDSSPY - WIA DISLOCATED WORKER STATE-PY				0	0	0	16,533	0	0	0	(16,533)
WIAADT - WIA ADULT	08	17.258	WIA ADULT PROGRAM	0	0	0	0	0	0	7,007	(7,007)
	09	17.258	WIA ADULT PROGRAM	0	0	0	(243)	243	0	0	0
	10	17.258	WIA ADULT PROGRAM	0	0	0	(9,169)	9,169	0	0	0
	11	17.258	WIA ADULT PROGRAM	144,423	(144,423)	0	(217,232)	82,810	0	0	134,422
	12	17.258	WIA ADULT PROGRAM	1,628,684	(1,628,684)	0	(541)	0	0	0	541
	13	17.258	WIA ADULT PROGRAM	542,432	(542,432)	0	0	0	0	0	0



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WIAADT - WIA ADULT				2,315,539	(2,315,539)	0	(227,184)	92,221	0	7,007	127,956
WIADIS - DISLOCATED WORKERS	09	17.260	WIA DISLOCATED WORKERS	0	0	0	(304)	304	0	0	0
	10	17.260	WIA DISLOCATED WORKERS	0	0	0	(375)	0	0	0	375
	11	17.260	WIA DISLOCATED WORKERS	24,313	(24,313)	0	(180,617)	70,173	0	0	110,444
	12	17.260	WIA DISLOCATED WORKERS	1,883,174	(1,883,174)	0	(508)	0	0	0	508
	13	17.260	WIA DISLOCATED WORKERS	470,401	(470,401)	0	0	0	0	0	0
WIADIS - DISLOCATED WORKERS				2,377,889	(2,377,889)	0	(181,805)	70,477	0	0	111,328
WIAYTH - WIAYTH	09	17.259	WIA YOUTH ACTIVITIES	0	0	0	(120)	120	0	0	0
	10	17.259	WIA YOUTH ACTIVITIES	181,743	(181,743)	0	0	0	0	0	0
	11	17.259	WIA YOUTH ACTIVITIES	249,633	(249,633)	0	(168,693)	123,687	0	0	45,006
	12	17.259	WIA YOUTH ACTIVITIES	453,950	(453,950)	0	(266)	0	0	0	266
	13	17.259	WIA YOUTH ACTIVITIES	4,312,916	(4,312,916)	0	0	0	0	0	0
WIAYTH - WIAYTH				5,198,242	(5,198,242)	0	(169,079)	123,807	0	0	45,272
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	13	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	0	91,051	91,051	25,842	1,627	0	1,046	62,536
WOTCFY - WORK OPPORTUNITIES TAX CREDIT				0	91,051	91,051	25,842	1,627	0	1,046	62,536
WTW008 - WELFARE TO WORK	98	17.253	WELFARE-TO-WORK GRANTS TO STATES AND LOCALITIES	0	0	0	0	0	129,890	0	(129,890)
WTW008 - WELFARE TO WORK				0	0	0	0	0	129,890	0	(129,890)
WYTLPY - WIA YOUTH LOCAL-PY	10	17.259	WIA YOUTH ACTIVITIES	0	181,743	181,743	63,175	0	0	0	118,568
	11	17.259	WIA YOUTH ACTIVITIES	0	1,645,117	1,645,117	146,922	1,366,243	0	0	131,952
	12	17.259	WIA YOUTH ACTIVITIES	0	2,207,411	2,207,411	2,739	203,950	0	7,682	1,993,040
	13	17.259	WIA YOUTH ACTIVITIES	0	4,312,916	4,312,916	19,547	0	0	0	4,293,369
WYTLPY - WIA YOUTH LOCAL-PY				0	8,347,187	8,347,187	232,383	1,570,193	0	7,682	6,536,929
WYTSPY - WIA YOUTH STATE-PY	10	17.259	WIA YOUTH ACTIVITIES	0	0	0	2,213	0	0	0	(2,213)
	11	17.259	WIA YOUTH ACTIVITIES	0	102,677	102,677	1,892	0	0	0	100,785
	12	17.259	WIA YOUTH ACTIVITIES	0	116,180	116,180	0	0	0	0	116,180
WYTSPY - WIA YOUTH STATE-PY				0	218,857	218,857	4,105	0	0	0	214,752
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES				40,587,769	3,903,755	44,491,524	4,687,094	4,624,219	2,309,058	731,184	32,139,969



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DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT											
000ESG - EMERGENCY SHELTER GRANT	11	14.231	EMERGENCY SHELTER GRANTS PROGRAM	0	0	0	0	0	220	0	(220)
000ESG - EMERGENCY SHELTER GRANT				0	0	0	0	0	220	0	(220)
00CDBG - COMM DEVELOPMENT BLOCK GRANT	05	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	3,584	0	0	0	(3,584)
	08	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	2,462	0	0	4,500	(6,962)
	09	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	18,978	0	18,978	5,014	0	0	(2,062)	16,026
	10	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	0	(65,000)	65,000
	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	1,552	0	(32,369)	0	30,817
	12	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	254,096	123,294	0	0	(377,390)
	13	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	20,417,079	0	20,417,079	1,224,177	8,119,689	921,142	340,982	9,811,089
00CDBG - COMM DEVELOPMENT BLOCK GRANT				20,436,057	0	20,436,057	1,490,885	8,242,984	888,772	278,420	9,534,996
00HOME - HOMES	07	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	2,708	0	0	0	(2,708)
	08	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	0	14,000	(14,000)
	11	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	776	0	32,149	0	(32,925)
	12	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	75,910	69,696	0	0	(145,606)
	13	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	12,642,061	0	12,642,061	784,989	9,405,011	131,100	73,620	2,247,341
00HOME - HOMES				12,642,061	0	12,642,061	864,383	9,474,707	163,249	87,620	2,052,102
COMCH1 - COMMUNITY	12	14.704	COMMUNITY CHALLENGE	0	0	0	34,748	3,963	0	0	(38,711)



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CHALLENGE PLANNING GRANT			PLANNING GRANTS AND DOT TIGER								
	13	14.704	COMMUNITY CHALLENGE PLANNING GRANTS AND DOT TIGER	1,035,836	0	1,035,836	0	0	0	59,109	976,728
COMCH1 - COMMUNITY CHALLENGE PLANNING GRANT				1,035,836	0	1,035,836	34,748	3,963	0	59,109	938,017
RAHPRP - HOMELESSNESS PREVENTION RAPID-REHOUSING	10	14.262	HOMELESS PREVENTION & RAPID RE-HOUSING PROG T/A	0	0	0	8,255	0	0	0	(8,255)
RAHPRP - HOMELESSNESS PREVENTION RAPID-REHOUSING				0	0	0	8,255	0	0	0	(8,255)
RALEAD - LEAD STM - RECOVERY ACT	10			0	0	0	0	0	3,550	(700)	(2,850)
RALEAD - LEAD STM - RECOVERY ACT				0	0	0	0	0	3,550	(700)	(2,850)
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	14.256	NEIGHBORHOOD STABILIZATION PROGRAM ARRA	0	0	0	0	0	(3,550)	0	3,550
	11	14.256	NEIGHBORHOOD STABILIZATION PROGRAM ARRA	1,000,000	0	1,000,000	31,023	221,304	0	0	747,673
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2				1,000,000	0	1,000,000	31,023	221,304	(3,550)	0	751,223
RANSP3 - ARRA - NEIGHBORHOOD STABILIZATION PROGRAM	12	93.584	TARGETED ASSISTANCE FORMULA GRANT	3,033,333	0	3,033,333	291,817	800,183	0	140,137	1,801,196
RANSP3 - ARRA - NEIGHBORHOOD STABILIZATION PROGRAM				3,033,333	0	3,033,333	291,817	800,183	0	140,137	1,801,196
Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT				38,147,287	0	38,147,287	2,721,110	18,743,141	1,052,241	564,585	15,066,209



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DH0 - PUBLIC SERVICE COMMISSION											
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	12	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	67,100	0	67,100	35,136	113	0	0	31,852
	13	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	201,301	0	201,301	4,830	0	0	0	196,470
	99	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	0	0	0	0	(20,000)	0	20,000
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY				268,401	0	268,401	39,966	113	(20,000)	0	248,322
199903 - DEPT. OF TRANSPORTATION - ONE CALL	12	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	22,500	0	22,500	0	0	0	0	22,500
	13	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	22,500	0	22,500	0	0	0	0	22,500
199903 - DEPT. OF TRANSPORTATION - ONE CALL				45,000	0	45,000	0	0	0	0	45,000
1999ST - ARRA GRANT	12	81.122	ELECTRICITY DELIVERY AND ENERGY RELIABILITY, RESEA	0	0	0	(3,615)	0	0	0	3,615
	13	81.122	ELECTRICITY DELIVERY AND ENERGY RELIABILITY, RESEA	149,909	0	149,909	105,962	0	0	0	43,947
1999ST - ARRA GRANT				149,909	0	149,909	102,347	0	0	0	47,562
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	20,000	0	(20,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	20,000	0	(20,000)
Total DH0 - PUBLIC SERVICE COMMISSION				463,310	0	463,310	142,313	113	0	0	320,885



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DL0 - BOARD OF ELECTIONS											
GEAID0 - ELECTION ASSITANCE FOR INDIV.W/DISABILIT	09	93.617	VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES_GR	50,000	0	50,000	0	0	0	0	50,000
	10	93.617	VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES_GR	100,000	0	100,000	0	0	0	0	100,000
GEAID0 - ELECTION ASSITANCE FOR INDIV.W/DISABILIT				150,000	0	150,000	0	0	0	0	150,000
Total DL0 - BOARD OF ELECTIONS				150,000	0	150,000	0	0	0	0	150,000



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EB0 - DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT											
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	3,205	0	0	(3,205)
	12	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	(2,319)	0	0	0	2,319
	13	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	3,000,000	0	3,000,000	162,500	247,500	0	0	2,590,000
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT				3,000,000	0	3,000,000	160,181	250,705	0	0	2,589,114
710700 - URBAN ENTERPRISE COMM GRANT	95	93.565	ENTERPRISE COMMUNITY GRANT	0	0	0	0	0	1,411,758	0	(1,411,758)
710700 - URBAN ENTERPRISE COMM GRANT				0	0	0	0	0	1,411,758	0	(1,411,758)
CL0682 - WALTER REED AMC	13	12.607	COMMUNITY ECONOMIC ADJUSTMENT ASSISTANCE FOR ESTAB	0	1,740,698	1,740,698	0	645,800	0	30,000	1,064,898
CL0682 - WALTER REED AMC				0	1,740,698	1,740,698	0	645,800	0	30,000	1,064,898
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(1,411,758)	0	1,411,758
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(1,411,758)	0	1,411,758
Total EB0 - DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT				3,000,000	1,740,698	4,740,698	160,181	896,505	0	30,000	3,654,011



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<u>EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT</u>											
DCSTEP - DC STEP	13	59.061	OIT STEP GRANT	547,030	0	547,030	14,201	0	0	0	532,830
DCSTEP - DC STEP				547,030	0	547,030	14,201	0	0	0	532,830
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	13			361,751	0	361,751	0	0	0	0	361,751
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM				361,751	0	361,751	0	0	0	0	361,751
Total EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT				908,781	0	908,781	14,201	0	0	0	894,580



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FA0 - METROPOLITAN POLICE DEPARTMENT											
BARM1F - BULLETPROOF VEST PARTNERSHIP	10	16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	0	16,010	16,010	0	0	0	0	16,010
BARM1F - BULLETPROOF VEST PARTNERSHIP				0	16,010	16,010	0	0	0	0	16,010
BOS12F - BOATING SAFETY GRANT	12	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	300,000	(34,963)	265,037	7,487	61,292	0	0	196,258
BOS12F - BOATING SAFETY GRANT				300,000	(34,963)	265,037	7,487	61,292	0	0	196,258
BOS13F - BOATING SAFETY	13	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	1,006,983	(62,191)	944,792	40,552	0	0	65,486	838,754
BOS13F - BOATING SAFETY				1,006,983	(62,191)	944,792	40,552	0	0	65,486	838,754
COP12F - COPS HIRING PROGRAM	12	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	359,496	862,885	1,222,381	64,980	0	0	0	1,157,401
COP12F - COPS HIRING PROGRAM				359,496	862,885	1,222,381	64,980	0	0	0	1,157,401
COPS1F - COPS I	10	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	0	0	0	(64,949)	0	0	0	64,949
COPS1F - COPS I				0	0	0	(64,949)	0	0	0	64,949
DNA11F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	11	16.743	FORENSIC CASEWORK DNA BACKLOG REDUCTION PROGRAM	0	0	0	81,847	6,375	0	0	(88,222)
DNA11F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				0	0	0	81,847	6,375	0	0	(88,222)
DNA13F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	13	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	0	430,520	430,520	0	0	0	0	430,520
DNA13F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				0	430,520	430,520	0	0	0	0	430,520
FAR13F - FATAL ACCIDENT REPORTING (FARS)	13	20.234	SAFETY DATA IMPROVEMENT PROGRAM	12,047	(5,266)	6,781	370	0	0	0	6,411
FAR13F - FATAL ACCIDENT REPORTING (FARS)				12,047	(5,266)	6,781	370	0	0	0	6,411
HUT12F - DC HUMAN TRAFFICKING TASK FORCE	12	16.320	SERVICES FOR TRAFFICKING VICTIMS	0	350,206	350,206	0	0	0	18,750	331,456
HUT12F - DC HUMAN TRAFFICKING TASK FORCE				0	350,206	350,206	0	0	0	18,750	331,456
MCS12F - MOTOR CARRIER SAFETY	12	20.218	NATIONAL MOTOR CARRIER SAFETY	767,368	(48,287)	719,081	33,455	88,317	0	0	597,309
MCS12F - MOTOR CARRIER SAFETY				767,368	(48,287)	719,081	33,455	88,317	0	0	597,309



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MCS13F - MOTOR CARRIER SAFETY	13	20.217	MOTOR CARRIER SAFETY	284,073	0	284,073	0	0	0	0	284,073
MCS13F - MOTOR CARRIER SAFETY				284,073	0	284,073	0	0	0	0	284,073
NCH13F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	13			0	60,000	60,000	0	0	0	60,000	0
NCH13F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.				0	60,000	60,000	0	0	0	60,000	0
VET12F - VETS TO COPS HIRING AWARD	12	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	0	198,076	198,076	0	0	0	0	198,076
VET12F - VETS TO COPS HIRING AWARD				0	198,076	198,076	0	0	0	0	198,076
Total FA0 - METROPOLITAN POLICE DEPARTMENT				2,729,967	1,766,990	4,496,957	163,743	155,985	0	144,236	4,032,993



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FB0 - FIRE AND EMERGENCY MEDICAL SERVICES											
LIFPAK - LIFEPAK 15	12	97.044	FIRE OPERATION AND FIREFIGHTER SAFETY	0	0	0	0	0	0	0	0
LIFPAK - LIFEPAK 15				0	0	0	0	0	0	0	0
NIMS08 - NATIONAL INCIDENT MANAGEMENT SYSTEM	08	97.107	NATIONAL INCIDENT MANAGEMENT SYSTEM (NIMS)	0	0	0	0	0	0	0	0
NIMS08 - NATIONAL INCIDENT MANAGEMENT SYSTEM				0	0	0	0	0	0	0	0
Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES				0	0	0	0	0	0	0	0



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FE0 - OFFICE OF VICTIM SERVICES											
CVA003 - CRIME VICTIMS ASSISTNACE PROGRAM	09	16.575	CRIME VICTIM ASSISTANCE	0	0	0	0	0	0	0	0
CVA003 - CRIME VICTIMS ASSISTNACE PROGRAM				0	0	0	0	0	0	0	0
SVP01F - SAFE HAVENS PROGRAM	10	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	0	0	(504)	0	0	0	504
SVP01F - SAFE HAVENS PROGRAM				0	0	0	(504)	0	0	0	504
VAA001 - DISTRICT VICTIMS ACADEMY	07	16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	0	0	0	0	0	0	500	(500)
VAA001 - DISTRICT VICTIMS ACADEMY				0	0	0	0	0	0	500	(500)
Total FE0 - OFFICE OF VICTIM SERVICES				0	0	0	(504)	0	0	500	4



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<u>FK0 - DC NATIONAL GUARD</u>											
DCY12F - DC YOUTH CHALLENGE PROGRAM	12	12.404	NATIONAL GUARD CHALLENGE PROGRAM	0	0	0	(815)	0	0	0	815
DCY12F - DC YOUTH CHALLENGE PROGRAM				0	0	0	(815)	0	0	0	815
DCY13F - DC YOUTH CHALLENGE PROGRAM	13	12.404	NATIONAL GUARD CHALLENGE PROGRAM	2,459,600	0	2,459,600	42,662	0	15,000	0	2,401,938
DCY13F - DC YOUTH CHALLENGE PROGRAM				2,459,600	0	2,459,600	42,662	0	15,000	0	2,401,938
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40				0	0	0	0	0	3,500	0	(3,500)
DLP13F - DISTANCE LEARNING PROJECT APP.40	13	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	238,608	0	238,608	25,553	0	2,500	0	210,556
DLP13F - DISTANCE LEARNING PROJECT APP.40				238,608	0	238,608	25,553	0	2,500	0	210,556
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	500	0	(500)
FMA12F - FEDERAL OPERATION MAINTENANCE AGREEMENT	12	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	(115)	0	0	0	115
FMA12F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	(115)	0	0	0	115
FMA13F - FEDERAL OPERATION MAINTENANCE AGREEMENT	13	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	1,837,116	0	1,837,116	289,687	0	357,815	0	1,189,614
FMA13F - FEDERAL OPERATION MAINTENANCE AGREEMENT				1,837,116	0	1,837,116	289,687	0	357,815	0	1,189,614
FMF13F - FEDERAL OPERATION MAINTENANCE AGREEMENT	13	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	983,647	0	983,647	126,130	0	0	0	857,517
FMF13F - FEDERAL OPERATION MAINTENANCE AGREEMENT				983,647	0	983,647	126,130	0	0	0	857,517
FOMA9F - FEDERAL	09	12.401	NATIONAL GUARD MILITARY	0	0	0	0	0	(4,000)	0	4,000



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OPERATION MAINTENANCE AGREEMENT			OPERATIONS AND MAINTENANCE								
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	(4,000)	0	4,000
Total FK0 - DC NATIONAL GUARD				5,518,971	0	5,518,971	483,102	0	375,315	0	4,660,554



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<u>FL0 - DEPARTMENT OF CORRECTIONS</u>											
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	98	16.572	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	0	0	0	(22,226)	0	0	22,226
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM				0	0	0	0	(22,226)	0	0	22,226
Total FL0 - DEPARTMENT OF CORRECTIONS				0	0	0	0	(22,226)	0	0	22,226



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FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION											
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT				0	0	0	0	0	3,000	0	(3,000)
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A.	09	16.579	BYRNE FORMULA GRANT	0	0	0	0	0	145	0	(145)
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A.				0	0	0	0	0	145	0	(145)
JJD902 - TITLE II FORMULA GRANT	09	16.580	EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEM	0	0	0	0	0	6,300	0	(6,300)
	11	16.580	EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEM	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT				0	0	0	0	0	241	0	(241)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	16.816	JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIV	0	0	0	0	0	4,470	0	(4,470)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM				0	0	0	0	0	4,470	0	(4,470)
UAD001 - DC PURCHASE AND COMSUMPTION	03	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(16,965)	0	16,965
	08	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION				0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS				0	0	0	0	0	1,589	0	(1,589)
Total FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION				0	0	0	0	0	0	0	0



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FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE											
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	0	0	0	(25,837)	25,837	0	0	0
	10	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	273	0	273	(29,193)	36,160	(14,088)	0	7,393
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT				273	0	273	(55,030)	61,997	(14,088)	0	7,393
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A	09	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	187,582	0	187,582	(120,094)	120,094	0	0	187,582
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A				187,582	0	187,582	(120,094)	120,094	0	0	187,582
BMA11F - FY 2011 BYRNE MEMORIAL ASSISTANCE GRANT	11	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	556,974	0	556,974	(36,501)	55,608	19,113	0	518,754
BMA11F - FY 2011 BYRNE MEMORIAL ASSISTANCE GRANT				556,974	0	556,974	(36,501)	55,608	19,113	0	518,754
BMA12F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	12			1,326,797	274,237	1,601,034	189,498	857,801	5,000	0	548,735
BMA12F - BYRNE MEM'L ASSISTANCE GRANT (JAG)				1,326,797	274,237	1,601,034	189,498	857,801	5,000	0	548,735
CVA11F - CRIME VICTIMS ASSISTANCE PROGRAM	11	16.575	CRIME VICTIM ASSISTANCE	117,500	0	117,500	(9,276)	126,276	0	0	500
CVA11F - CRIME VICTIMS ASSISTANCE PROGRAM				117,500	0	117,500	(9,276)	126,276	0	0	500
CVA12F - OVC VOCA VICTIM ASISTANCE FORM-FY 12	12			1,268,636	(78,478)	1,190,158	87,412	857,971	5,000	0	239,775
CVA12F - OVC VOCA VICTIM ASISTANCE FORM-FY 12				1,268,636	(78,478)	1,190,158	87,412	857,971	5,000	0	239,775
DCLAPF - DC LETHALITY ASSESSMENT PROGRAM (LAP)	13	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	648,120	648,120	0	290,570	0	0	357,550
DCLAPF - DC LETHALITY ASSESSMENT PROGRAM (LAP)				0	648,120	648,120	0	290,570	0	0	357,550
JA9001 - JUVENILLE ACCOUNTABILITY BLOCK GRANT	11	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	28,000	0	28,000	0	0	0	0	28,000
JA9001 - JUVENILLE ACCOUNTABILITY BLOCK GRANT				28,000	0	28,000	0	0	0	0	28,000
JAG12F - JUVENILLE	12	16.523	JUVENILE ACCOUNTABILITY	50,000	0	50,000	0	0	0	0	50,000



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ACCOUNTABILITY BLOCK GRANT			BLOCK GRANTS								
JAG12F - JUVENILE ACCOUNTABILITY BLOCK GRANT				50,000	0	50,000	0	0	0	0	50,000
JAG13F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG	13			211,596	(81,153)	130,443	3,529	61,960	0	0	64,954
JAG13F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG				211,596	(81,153)	130,443	3,529	61,960	0	0	64,954
JJD12F - FY 2012 TITLE II PROGRAM	12	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	60,000	0	60,000	(5,719)	5,719	0	0	60,000
JJD12F - FY 2012 TITLE II PROGRAM				60,000	0	60,000	(5,719)	5,719	0	0	60,000
JJD13F - TITLE II FORMULA GRANT PROGRAM	13			289,545	0	289,545	23,593	231,000	0	0	34,952
JJD13F - TITLE II FORMULA GRANT PROGRAM				289,545	0	289,545	23,593	231,000	0	0	34,952
JJD401 - TITLE V COMMUNITY PREVENTION GRANTS PROG	10	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	0	0	0
JJD401 - TITLE V COMMUNITY PREVENTION GRANTS PROG				0	0	0	0	0	0	0	0
JJD902 - TITLE II FORMULA GRANT PROGRAM	11	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	(30,366)	30,366	0	0	0
JJD902 - TITLE II FORMULA GRANT PROGRAM				0	0	0	(30,366)	30,366	0	0	0
JRJL3F - DC JOHN R.JUSTICE STUDENT LOAN REPAYMENT	13			52,526	(1,031)	51,495	2,006	0	0	0	49,489
JRJL3F - DC JOHN R.JUSTICE STUDENT LOAN REPAYMENT				52,526	(1,031)	51,495	2,006	0	0	0	49,489
PAULCF - PAUL COVERDELL	12			190,000	0	190,000	4,382	0	0	0	185,618
PAULCF - PAUL COVERDELL				190,000	0	190,000	4,382	0	0	0	185,618
POLY1F - DC POLYVICTIMIZATON CLIENT RESPONSE	13	16.575	CRIME VICTIM ASSISTANCE	0	748,249	748,249	35,091	108,604	0	0	604,554
POLY1F - DC POLYVICTIMIZATON CLIENT RESPONSE				0	748,249	748,249	35,091	108,604	0	0	604,554
PREA1F - OVS DC PREA DEMONSTRATION PROJECT	12	16.735	PROTECTING INMATES AND SAFEGUARDING COMMUNITIES	0	600,000	600,000	0	0	0	192,924	407,076



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PREA1F - OVS DC PREA DEMONSTRATION PROJECT				0	600,000	600,000	0	0	0	192,924	407,076
PSN11F - PROJECT SAFE NEIGHBORHOODS INITIATIVE	11			0	0	0	(6,354)	6,354	0	0	0
PSN11F - PROJECT SAFE NEIGHBORHOODS INITIATIVE				0	0	0	(6,354)	6,354	0	0	0
PSN12F - PROJECT SAFE NEIGHBORHOODS INITIATIVE	12			62,903	0	62,903	0	0	0	0	62,903
PSN12F - PROJECT SAFE NEIGHBORHOODS INITIATIVE				62,903	0	62,903	0	0	0	0	62,903
RST11F - RSAT PROGRESS TOWARDS TOMORROW	11	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	18,329	0	18,329	0	0	0	0	18,329
RST11F - RSAT PROGRESS TOWARDS TOMORROW				18,329	0	18,329	0	0	0	0	18,329
RST12F - RSAT TREATMENT FOR SATE PRISONERS	12			34,000	433	34,433	0	0	0	0	34,433
RST12F - RSAT TREATMENT FOR SATE PRISONERS				34,000	433	34,433	0	0	0	0	34,433
SASP3F - FY 2011 SEXUAL ASSUALT SVCS PROGRAM	11	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	0	0	(1,289)	1,289	0	0	0
SASP3F - FY 2011 SEXUAL ASSUALT SVCS PROGRAM				0	0	0	(1,289)	1,289	0	0	0
SASP4F - SEXUAL ASSAULT SERVICES PROGRAM-FY 12	12			25,949	0	25,949	4,261	21,675	0	0	13
SASP4F - SEXUAL ASSAULT SERVICES PROGRAM-FY 12				25,949	0	25,949	4,261	21,675	0	0	13
SORNAF - DC SORNA REALLOCATION PROJECT	12	16.580	EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEM	0	177,893	177,893	0	0	44,473	0	133,420
SORNAF - DC SORNA REALLOCATION PROJECT				0	177,893	177,893	0	0	44,473	0	133,420
SVP01F - SAFE HAVENS PROGRAM	10	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	0	0	0	0	0	0	0
SVP01F - SAFE HAVENS PROGRAM				0	0	0	0	0	0	0	0
UAD12F - ENFORCING UNDERAGE DRINKING	12	16.727	ENFORCING UNDERAGE DRINKING LAWS PROGRAM	28,000	0	28,000	(23,833)	23,833	0	0	28,000
UAD12F - ENFORCING UNDERAGE DRINKING				28,000	0	28,000	(23,833)	23,833	0	0	28,000



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UAD13F - UNDERAGE DRINKING LAWS	13			11,856	0	11,856	0	0	0	0	11,856
UAD13F - UNDERAGE DRINKING LAWS				11,856	0	11,856	0	0	0	0	11,856
VOW11F - FY 2011 VAWA STOP FORMULA	11	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	0	0	(2,359)	2,359	0	0	0
VOW11F - FY 2011 VAWA STOP FORMULA				0	0	0	(2,359)	2,359	0	0	0
VOW12F - VAWA STOP FY 2012	12			796,375	(173)	796,202	65,921	132,581	151,335	0	446,365
VOW12F - VAWA STOP FY 2012				796,375	(173)	796,202	65,921	132,581	151,335	0	446,365
Total FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE				5,316,841	2,288,096	7,604,937	124,872	2,996,058	210,833	192,924	4,080,250



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FR0 - DEPARTMENT OF FORENSICS SCIENCES											
DNA13F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	13			430,520	(430,520)	0	0	0	0	0	0
DNA13F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				430,520	(430,520)	0	0	0	0	0	0
Total FR0 - DEPARTMENT OF FORENSICS SCIENCES				430,520	(430,520)	0	0	0	0	0	0



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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS											
000GAZ - IMPACT AID I	12	84.041	IMPACT AID	0	0	0	(1,696)	0	0	0	1,696
	13	84.041	IMPACT AID	1,645,583	0	1,645,583	120,010	297,332	0	101,000	1,127,241
000GAZ - IMPACT AID I				1,645,583	0	1,645,583	118,315	297,332	0	101,000	1,128,937
000PEP - CAROL WHITE PHYSICAL EDUCATION	12	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	0	0	22,957	0	0	0	(22,957)
000PEP - CAROL WHITE PHYSICAL EDUCATION				0	0	0	22,957	0	0	0	(22,957)
000ZAF - HEADSTART	11	93.600	HEAD START	0	0	0	64,860	91,365	0	0	(156,225)
	12	93.600	HEAD START	0	0	0	(277)	342	0	0	(65)
	13	93.600	HEAD START	6,949,347	125,000	7,074,347	1,029,047	515,602	33,833	120,797	5,375,068
000ZAF - HEADSTART				6,949,347	125,000	7,074,347	1,093,630	607,308	33,833	120,797	5,218,778
000ZDZ - HEADSTART CONSOLIDATED	12	93.600	HEAD START	0	0	0	(560)	0	0	0	560
000ZDZ - HEADSTART CONSOLIDATED				0	0	0	(560)	0	0	0	560
00TAHG - TEACHING AMERICAN HISTORY GRANT	13	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	0	0	18,285	0	0	0	(18,285)
00TAHG - TEACHING AMERICAN HISTORY GRANT				0	0	0	18,285	0	0	0	(18,285)
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS				8,594,930	125,000	8,719,930	1,252,627	904,640	33,833	221,797	6,307,033



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<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>											
02010A - TITLE 1	10	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	(114,606)	114,606	0	0	0
02010A - TITLE 1				0	0	0	(114,606)	114,606	0	0	0
02186A - SAFE AND DRUG FREE	10	84.186	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES_STATE G	0	0	0	(897)	897	0	0	0
02186A - SAFE AND DRUG FREE				0	0	0	(897)	897	0	0	0
02287C - 21ST CENTURY GRANT	10	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	0	0	0	(4,913)	4,913	0	0	0
02287C - 21ST CENTURY GRANT				0	0	0	(4,913)	4,913	0	0	0
02318X - EDUCATIONAL TECHNOLOGY STATE GRANT	10	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	0	0	0	(508)	0	0	0	508
02318X - EDUCATIONAL TECHNOLOGY STATE GRANT				0	0	0	(508)	0	0	0	508
02366B - MATH AND SCIENCE PARTNERSHIP	10	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	0	0	0	(46,738)	46,738	0	0	0
02366B - MATH AND SCIENCE PARTNERSHIP				0	0	0	(46,738)	46,738	0	0	0
02367A - TITLE II - IMPROVING TEACHER QUALITY	10	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	0	0	0	(18,025)	18,025	0	0	0
02367A - TITLE II - IMPROVING TEACHER QUALITY				0	0	0	(18,025)	18,025	0	0	0
02377A - SCHOOL IMPROVEMENT GRANT	10	84.377	SCHOOL IMPROVEMENT GRANTS	463,640	0	463,640	0	0	0	0	463,640
02377A - SCHOOL IMPROVEMENT GRANT				463,640	0	463,640	0	0	0	0	463,640
03CCW1 - CHILD CARE WELLNESS	11	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	0	0	(15,000)	15,000	0	0	0
	13	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	25,513	0	25,513	0	0	1,382	0	24,131
03CCW1 - CHILD CARE WELLNESS				25,513	0	25,513	(15,000)	15,000	1,382	0	24,131
03PREP - PERSONAL RESPONSIBLTY EDUCATION	10	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	79,776	(79,776)	0	(2)	0	0	0	2



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PROGRAM	11	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	0	0	0	7,081	0	0	0	(7,081)
	13	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	164,733	0	164,733	16,419	85,327	25	8,792	54,171
03PREP - PERSONAL RESPONSIBLTY EDUCATION PROGRAM				244,509	(79,776)	164,733	23,497	85,327	25	8,792	47,092
11378A - COLLEGE ACCESS GRANT	11	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	0	0	0	(11)	0	0	0	11
11378A - COLLEGE ACCESS GRANT				0	0	0	(11)	0	0	0	11
11938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME	11	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	6,358	(6,358)	0	0	0	0	0	0
11938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME				6,358	(6,358)	0	0	0	0	0	0
12010A - TITLE ONE	11	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	(260,751)	260,995	0	0	(244)
12010A - TITLE ONE				0	0	0	(260,751)	260,995	0	0	(244)
12027A - SPECIAL EDUCATION - IDEA PART B	11	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	(17,013)	17,013	0	0	0
12027A - SPECIAL EDUCATION - IDEA PART B				0	0	0	(17,013)	17,013	0	0	0
12048A - VOCATIONAL EDUC-BASIC GRANTS TO STATE	11	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	0	0	0	(179,034)	179,034	0	0	0
12048A - VOCATIONAL EDUC-BASIC GRANTS TO STATE				0	0	0	(179,034)	179,034	0	0	0
12173A - SPECIAL EDUCATION PRE-SCHOOL	11	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	0	0	0	(161)	161	0	0	0
12173A - SPECIAL EDUCATION PRE-SCHOOL				0	0	0	(161)	161	0	0	0
12196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	11	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	0	0	0	(20,000)	20,000	0	0	0
12196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				0	0	0	(20,000)	20,000	0	0	0
12287C - AFTER SCHOOL LEARNING CNTR FORMULA AWARD	11	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	0	0	0	(162,961)	162,961	0	0	0
12287C - AFTER SCHOOL LEARNING				0	0	0	(162,961)	162,961	0	0	0



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CNTR FORMULA AWARD											
12318X - EDUCATIONAL TECHNOLOGY STATE GRANT	11	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	0	0	0	0	0	0	0	0
12318X - EDUCATIONAL TECHNOLOGY STATE GRANT											
12365A - ENGLISH LANGUAGE ACQUISITION	11	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	0	0	0	(19,401)	19,401	0	0	0
12365A - ENGLISH LANGUAGE ACQUISITION											
12366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	11	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	0	0	0	(83,910)	83,910	0	0	0
12366B - MATHEMATICS AND SCIENCE PARTNERSHIPS											
12367A - IMPROVING TEACHER QUALITY STATE GRANTS	11	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	0	0	0	(44,838)	44,838	0	0	0
12367A - IMPROVING TEACHER QUALITY STATE GRANTS											
12410A - EDUCATION JOBS FUND	11	84.410	EDUCATION JOBS FUND	0	0	0	(14,962)	14,962	0	0	0
12410A - EDUCATION JOBS FUND											
12CCDF - CHILDCARE DEVELOPMENT FUND	11	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	0	0	0	(308,000)	241,550	0	0	66,450
12CCDF - CHILDCARE DEVELOPMENT FUND											
13DCV1 - DIRECT CERTIFICATION AND VERIFICATION	11	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	0	0	5,433	5,013	0	0	(10,446)
	13	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	45,748	0	45,748	0	0	0	0	45,748
13DCV1 - DIRECT CERTIFICATION AND VERIFICATION											
13PARC - PARCC - SUPPORT FOR GOVERNING STATES	11			119,865	0	119,865	18,376	0	0	0	101,489
13PARC - PARCC - SUPPORT FOR GOVERNING STATES											
15282A - TITLE V PART B - CHARTER SCHOOL	11	84.282	CHARTER SCHOOLS	0	0	0	(326,732)	326,732	0	0	0



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PROGRAM	12	84.282	CHARTER SCHOOLS	636,838	0	636,838	(644,567)	644,567	5,000	0	631,838
	13	84.282	CHARTER SCHOOLS	3,847,353	0	3,847,353	50,426	0	0	0	3,796,927
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				4,484,191	0	4,484,191	(920,873)	971,299	5,000	0	4,428,766
1X330B - ADVANCED PLACEMENT	11	84.330	ADVANCE PLACEMENT FOR PAYMENT PROGRAM	99,957	0	99,957	(39,105)	39,105	0	0	99,957
1X330B - ADVANCED PLACEMENT				99,957	0	99,957	(39,105)	39,105	0	0	99,957
21938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME	12	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	0	0	0	39,636	0	0	0	(39,636)
21938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME				0	0	0	39,636	0	0	0	(39,636)
21938C - IMPROVING HEALTH AND EDUCATIONAL OUTCOME	12	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	215,431	0	215,431	2,490	0	(467)	0	213,408
21938C - IMPROVING HEALTH AND EDUCATIONAL OUTCOME				215,431	0	215,431	2,490	0	(467)	0	213,408
21CAA1 - CHILD AND ADULT CARE - AUDIT FUND	12	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	(4,183)	0	0	0	4,183
21CAA1 - CHILD AND ADULT CARE - AUDIT FUND				0	0	0	(4,183)	0	0	0	4,183
21CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT	12	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	54,857	54,857	8,069	0	0	0	46,788
21CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				0	54,857	54,857	8,069	0	0	0	46,788
21CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	12	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	258,521	258,521	103,995	0	0	0	154,526
21CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				0	258,521	258,521	103,995	0	0	0	154,526
21CAS1 - CHILD AND ADULT CARE FOOD - SPONSOR ADM	12	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	7,153	0	0	0	(7,153)
21CAS1 - CHILD AND ADULT CARE FOOD - SPONSOR ADM				0	0	0	7,153	0	0	0	(7,153)
21FFV1 - FRESH FRUIT & VEGETABLES	12	10.582	FRESH FRUIT AND VEGETABLE PROGRAM	0	0	0	34,858	0	0	0	(34,858)
21FFV1 - FRESH FRUIT & VEGETABLES				0	0	0	34,858	0	0	0	(34,858)
21HSSC - HEAD START	12	93.600	HEAD START	30,520	0	30,520	19,665	0	0	0	10,855



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STATE COLLABORATION											
21HSSC - HEAD START STATE COLLABORATION				30,520	0	30,520	19,665	0	0	0	10,855
21NAEP - NAEP STATE COORDINATOR	12			35,483	0	35,483	28,668	0	0	0	6,815
21NAEP - NAEP STATE COORDINATOR				35,483	0	35,483	28,668	0	0	0	6,815
21NSB1 - NATIONAL SCHOOL BREAKFAST	12	10.553	SCHOOL BREAKFAST PROGRAM	0	0	0	(472,998)	0	0	0	472,998
21NSB1 - NATIONAL SCHOOL BREAKFAST				0	0	0	(472,998)	0	0	0	472,998
21NSL1 - NATIONAL SCHOOL LUNCH	12	10.555	NATIONAL SCHOOL LUNCH PROGRAM	0	0	0	(1,170,260)	0	0	0	1,170,260
21NSL1 - NATIONAL SCHOOL LUNCH				0	0	0	(1,170,260)	0	0	0	1,170,260
21NSM1 - SPECIAL MILK	12	10.556	SPECIAL MILK PROGRAM FOR CHILDREN	0	0	0	(5,313)	0	0	0	5,313
21NSM1 - SPECIAL MILK				0	0	0	(5,313)	0	0	0	5,313
21SAE1 - STATE ADMINISTRATIVE EXPENSE	12	10.560	USDA-STATE ADMINISTRATION EXPENSE	0	0	0	26,087	0	0	0	(26,087)
21SAE1 - STATE ADMINISTRATIVE EXPENSE				0	0	0	26,087	0	0	0	(26,087)
21SFP1 - SUMMER FOOD SERVICE PROGRAM	12	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	19,682	0	0	0	(19,682)
21SFP1 - SUMMER FOOD SERVICE PROGRAM				0	0	0	19,682	0	0	0	(19,682)
21SSA1 - SUMMER FOOD SERVICE ADMIN FUND	12	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	5,971	0	0	0	(5,971)
21SSA1 - SUMMER FOOD SERVICE ADMIN FUND				0	0	0	5,971	0	0	0	(5,971)
21TEF1 - TEMPORARY EMERGENCY FOOD	12	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	(2,567)	0	0	0	2,567
21TEF1 - TEMPORARY EMERGENCY FOOD				0	0	0	(2,567)	0	0	0	2,567
22002A - ADULT EDUCATION - STATE ADMINISTERED	12	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	284,305	0	284,305	(29,280)	29,192	0	0	284,393
22002A - ADULT EDUCATION - STATE ADMINISTERED				284,305	0	284,305	(29,280)	29,192	0	0	284,393
22010A - TITLE ONE	12	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	7,059,145	0	7,059,145	(1,611,574)	1,606,675	0	0	7,064,044



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22010A - TITLE ONE				7,059,145	0	7,059,145	(1,611,574)	1,606,675	0	0	7,064,044
22013A - TITLE 1 PART D - NEGLECTED AND DELINQUENT	12	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	53,567	0	53,567	0	0	0	0	53,567
22013A - TITLE 1 PART D - NEGLECTED AND DELINQUENT				53,567	0	53,567	0	0	0	0	53,567
22027A - SPECIAL EDUCATION - IDEA PART B	12	84.027	SPECIAL EDUCATION GRANTS TO STATES	1,199,480	0	1,199,480	(170,341)	170,286	0	0	1,199,535
22027A - SPECIAL EDUCATION - IDEA PART B				1,199,480	0	1,199,480	(170,341)	170,286	0	0	1,199,535
22048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	12	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	845,791	0	845,791	0	189,200	0	0	656,591
22048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				845,791	0	845,791	0	189,200	0	0	656,591
22173A - SPECIAL EDUCATION PRE-SCHOOL	12	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	35,913	0	35,913	(2,914)	2,914	0	0	35,913
22173A - SPECIAL EDUCATION PRE-SCHOOL				35,913	0	35,913	(2,914)	2,914	0	0	35,913
22181A - INFANTS AND TODDLERS	12	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	232,036	0	232,036	31,961	49,294	0	0	150,781
22181A - INFANTS AND TODDLERS				232,036	0	232,036	31,961	49,294	0	0	150,781
22196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	12	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	24,158	0	24,158	(51,814)	51,814	0	0	24,158
22196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				24,158	0	24,158	(51,814)	51,814	0	0	24,158
22287C - 21ST CENTURY GRANT	12	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	68,564	0	68,564	(741,451)	737,971	0	0	72,044
22287C - 21ST CENTURY GRANT				68,564	0	68,564	(741,451)	737,971	0	0	72,044
22330B - ADVANCE PLACEMENT	12	84.330	ADVANCE PLACEMENT FOR PAYMENT PROGRAM	36,707	0	36,707	0	0	0	0	36,707
22330B - ADVANCE PLACEMENT				36,707	0	36,707	0	0	0	0	36,707
22365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ	12	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	24,980	0	24,980	(14,630)	13,107	0	0	26,503
22365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ				24,980	0	24,980	(14,630)	13,107	0	0	26,503
22366B - MATHEMATICS AND	12	84.366	MATHEMATICS AND SCIENCE	128,072	0	128,072	0	0	0	0	128,072



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SCIENCE PARTNERSHIPS			PARTNERSHIPS								
22366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				128,072	0	128,072	0	0	0	0	128,072
22367A - TITLE II, PART A	12	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	680,347	0	680,347	(250,854)	250,531	0	0	680,671
22367A - TITLE II, PART A				680,347	0	680,347	(250,854)	250,531	0	0	680,671
22367B - TITLE II, PART A - SAHES	12	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	17,311	0	17,311	(1,079)	0	0	0	18,390
22367B - TITLE II, PART A - SAHES				17,311	0	17,311	(1,079)	0	0	0	18,390
22369A - STATE ASSESSMENTS AND RELATED	12	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	500,382	0	500,382	69,000	0	0	0	431,382
22369A - STATE ASSESSMENTS AND RELATED				500,382	0	500,382	69,000	0	0	0	431,382
22377A - SCHOOL IMPROVEMENT GRANT	12	84.377	SCHOOL IMPROVEMENT GRANTS	1,846,097	0	1,846,097	0	0	0	0	1,846,097
22377A - SCHOOL IMPROVEMENT GRANT				1,846,097	0	1,846,097	0	0	0	0	1,846,097
22378A - COLLEGE ACCESS CHALLENGE GRANT	12	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	0	0	0	(83,984)	83,984	0	0	0
22378A - COLLEGE ACCESS CHALLENGE GRANT				0	0	0	(83,984)	83,984	0	0	0
22CCDF - CHILD CARE DEVELOPMENT GRANT	12	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	3,000,000	0	3,000,000	(189,572)	614,539	0	0	2,575,033
22CCDF - CHILD CARE DEVELOPMENT GRANT				3,000,000	0	3,000,000	(189,572)	614,539	0	0	2,575,033
22HHFK - CHILD NUTRITION-HEALTHY HUNGER FREE KIDS	12	10.560	USDA-STATE ADMINISTRATION EXPENSE	260,842	0	260,842	15,332	0	0	0	245,510
22HHFK - CHILD NUTRITION-HEALTHY HUNGER FREE KIDS				260,842	0	260,842	15,332	0	0	0	245,510
22TNG1 - TEAM NUTRITION GRANT - COMPETITIVE	12	10.574	TEAM NUTRITION GRANTS	0	0	0	5,098	0	0	0	(5,098)
22TNG1 - TEAM NUTRITION GRANT - COMPETITIVE				0	0	0	5,098	0	0	0	(5,098)
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	84.282	CHARTER SCHOOLS	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER				0	0	0	0	0	(5,000)	0	5,000



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SCHOOL PROGRAM											
31938C - IMPROVING HEALTH AND EDUCATIONAL OUTCOME	13			116,210	0	116,210	0	0	467	0	115,743
31938C - IMPROVING HEALTH AND EDUCATIONAL OUTCOME				116,210	0	116,210	0	0	467	0	115,743
31CAA1 - CHILD AND ADULT CARE - AUDIT FUND	13			74,074	48,690	122,764	17,047	0	0	0	105,717
31CAA1 - CHILD AND ADULT CARE - AUDIT FUND				74,074	48,690	122,764	17,047	0	0	0	105,717
31CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT	13			545,363	0	545,363	31,483	0	0	0	513,880
31CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				545,363	0	545,363	31,483	0	0	0	513,880
31CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	13			8,350,556	0	8,350,556	567,080	0	0	0	7,783,477
31CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				8,350,556	0	8,350,556	567,080	0	0	0	7,783,477
31CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	13			72,411	82,558	154,969	11,770	0	0	0	143,199
31CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN				72,411	82,558	154,969	11,770	0	0	0	143,199
31FFV1 - FRESH FRUITS AND VEGETABLES	13			1,220,766	410,537	1,631,303	51,195	0	0	0	1,580,108
31FFV1 - FRESH FRUITS AND VEGETABLES				1,220,766	410,537	1,631,303	51,195	0	0	0	1,580,108
31HSSC - HEAD START STATE COLLABORATION	13			125,000	0	125,000	0	0	0	0	125,000
31HSSC - HEAD START STATE COLLABORATION				125,000	0	125,000	0	0	0	0	125,000
31NAEP - NAEP STATE COORDINATOR TASK ORDER	13			82,794	0	82,794	0	0	0	0	82,794
31NAEP - NAEP STATE COORDINATOR TASK ORDER				82,794	0	82,794	0	0	0	0	82,794
31NSB1 - NATIONAL SCHOOL BREAKFAST	13	10.553	SCHOOL BREAKFAST PROGRAM	7,300,000	1,315,176	8,615,176	0	0	0	0	8,615,176
31NSB1 - NATIONAL SCHOOL BREAKFAST				7,300,000	1,315,176	8,615,176	0	0	0	0	8,615,176



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31NSL1 - NATIONAL SCHOOL LUNCH	13			21,287,765	0	21,287,765	0	0	0	0	21,287,765
31NSL1 - NATIONAL SCHOOL LUNCH				21,287,765	0	21,287,765	0	0	0	0	21,287,765
31NSM1 - SPECIAL MILK	13	10.556	SPECIAL MILK PROGRAM FOR CHILDREN	50,842	25,437	76,279	0	0	0	0	76,279
31NSM1 - SPECIAL MILK				50,842	25,437	76,279	0	0	0	0	76,279
31SAE1 - STATE ADMINISTRATIVE EXPENSE	13	10.560	USDA-STATE ADMINISTRATION EXPENSE	531,016	152,510	683,526	118,632	0	2,977	0	561,917
31SAE1 - STATE ADMINISTRATIVE EXPENSE				531,016	152,510	683,526	118,632	0	2,977	0	561,917
31SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS	13	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	26,923	7,838	34,761	0	0	0	0	34,761
31SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS				26,923	7,838	34,761	0	0	0	0	34,761
31SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	13	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	3,669,233	348,712	4,017,945	0	0	0	0	4,017,945
31SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN				3,669,233	348,712	4,017,945	0	0	0	0	4,017,945
31SSA1 - SUMMER FOOD SERVICE ADMIN FUND	13			94,190	16,339	110,529	15,700	0	0	0	94,829
31SSA1 - SUMMER FOOD SERVICE ADMIN FUND				94,190	16,339	110,529	15,700	0	0	0	94,829
31TEF1 - TEMPORARY EMERGENCY FOOD	13	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	118,659	(1,987)	116,672	21,524	0	0	0	95,148
31TEF1 - TEMPORARY EMERGENCY FOOD				118,659	(1,987)	116,672	21,524	0	0	0	95,148
31TER1 - TEMPORARY EMERGENCY FOOD REIMBURSABLE	13			60,000	0	60,000	0	0	0	0	60,000
31TER1 - TEMPORARY EMERGENCY FOOD REIMBURSABLE				60,000	0	60,000	0	0	0	0	60,000
31TNG1 - TEAM NUTRITION GRANT - COMPETITIVE	13	10.574	TEAM NUTRITION GRANTS	143,336	0	143,336	0	99,296	0	0	44,040
31TNG1 - TEAM NUTRITION GRANT - COMPETITIVE				143,336	0	143,336	0	99,296	0	0	44,040
31TNG2 - TEAM NUTRITION GRANT - NON COMPETITIVE	13	10.574	TEAM NUTRITION GRANTS	8,367	0	8,367	0	0	0	0	8,367
31TNG2 - TEAM NUTRITION GRANT -				8,367	0	8,367	0	0	0	0	8,367



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NON COMPETITIVE											
32002A - ADULT EDUCATION - STATE ADMINISTERED	13	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	1,277,858	21,147	1,299,005	65,183	460,918	0	100,000	672,903
32002A - ADULT EDUCATION - STATE ADMINISTERED				1,277,858	21,147	1,299,005	65,183	460,918	0	100,000	672,903
32010A - TITLE ONE	13			48,159,427	(1,541,624)	46,617,803	137,195	458,233	0	6,133,205	39,889,170
32010A - TITLE ONE				48,159,427	(1,541,624)	46,617,803	137,195	458,233	0	6,133,205	39,889,170
32013A - TITLE 1 PART D - NEGLECTED AND DELINQUENT	13			1,177,208	(915,590)	261,618	0	0	0	0	261,618
32013A - TITLE 1 PART D - NEGLECTED AND DELINQUENT				1,177,208	(915,590)	261,618	0	0	0	0	261,618
32027A - SPECIAL EDUCATION - IDEA PART B	13			16,285,197	1,034,582	17,319,779	320,556	599,625	4,985	206,181	16,188,433
32027A - SPECIAL EDUCATION - IDEA PART B				16,285,197	1,034,582	17,319,779	320,556	599,625	4,985	206,181	16,188,433
32048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	13			4,216,408	(1,487)	4,214,921	125,248	1,025,074	0	0	3,064,599
32048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				4,216,408	(1,487)	4,214,921	125,248	1,025,074	0	0	3,064,599
32173A - SPECIAL EDUCATION PRE-SCHOOL	13	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	239,418	(785)	238,633	0	52,925	0	0	185,708
32173A - SPECIAL EDUCATION PRE-SCHOOL				239,418	(785)	238,633	0	52,925	0	0	185,708
32181A - INFANTS AND TODDLERS	13			2,319,610	(149,111)	2,170,499	344,009	353,037	0	75,000	1,398,452
32181A - INFANTS AND TODDLERS				2,319,610	(149,111)	2,170,499	344,009	353,037	0	75,000	1,398,452
32196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	13	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	223,446	(28,149)	195,297	12,064	0	493	0	182,740
32196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				223,446	(28,149)	195,297	12,064	0	493	0	182,740
32287C - 21ST CENTURY GRANT	13			5,656,278	0	5,656,278	177,034	4,623,644	0	27,610	827,991
32287C - 21ST CENTURY GRANT				5,656,278	0	5,656,278	177,034	4,623,644	0	27,610	827,991
32330B - TEST FEES ADVANCED PLACEMENT	13			146,828	0	146,828	0	0	0	0	146,828
32330B - TEST FEES ADVANCED PLACEMENT				146,828	0	146,828	0	0	0	0	146,828



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32365A - TITLE III, PART A	13	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	837,560	0	837,560	32,660	0	0	48,367	756,533
32365A - TITLE III, PART A				837,560	0	837,560	32,660	0	0	48,367	756,533
32366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	13	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	890,643	(118,223)	772,420	5,812	35,000	0	0	731,608
32366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				890,643	(118,223)	772,420	5,812	35,000	0	0	731,608
32367A - TITLE II, PART A	13	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	11,200,059	(8,250)	11,191,809	49,669	662,553	0	1,158,684	9,320,904
32367A - TITLE II, PART A				11,200,059	(8,250)	11,191,809	49,669	662,553	0	1,158,684	9,320,904
32367B - TITLE II, PART A - SAHES	13	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	300,516	1,343	301,859	0	0	0	0	301,859
32367B - TITLE II, PART A - SAHES				300,516	1,343	301,859	0	0	0	0	301,859
32369A - STATE ASSESSMENTS AND RELATED	13	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	3,335,877	(56,049)	3,279,828	0	1,396,908	0	0	1,882,920
32369A - STATE ASSESSMENTS AND RELATED				3,335,877	(56,049)	3,279,828	0	1,396,908	0	0	1,882,920
32377A - SCHOOL IMPROVEMENT GRANT	13	84.377	SCHOOL IMPROVEMENT GRANTS	1,877,604	0	1,877,604	0	0	0	0	1,877,604
32377A - SCHOOL IMPROVEMENT GRANT				1,877,604	0	1,877,604	0	0	0	0	1,877,604
32378A - COLLEGE ACCESS GRANT	13			1,465,694	34,306	1,500,000	29,949	480,698	4,060	0	985,292
32378A - COLLEGE ACCESS GRANT				1,465,694	34,306	1,500,000	29,949	480,698	4,060	0	985,292
32CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	13	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	0	2,962,184	2,962,184	0	388,500	0	35,000	2,538,684
32CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				0	2,962,184	2,962,184	0	388,500	0	35,000	2,538,684
32CCDF - CHILD CARE DEVELOPMENT FUND	13			10,070,385	(3,176,045)	6,894,340	161,482	409,610	0	0	6,323,249
32CCDF - CHILD CARE DEVELOPMENT FUND				10,070,385	(3,176,045)	6,894,340	161,482	409,610	0	0	6,323,249
42002A - ADULT EDUCATION - STATE ADMNISTERED	14	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	332,715	0	332,715	0	0	0	0	332,715
42002A - ADULT EDUCATION - STATE ADMNISTERED				332,715	0	332,715	0	0	0	0	332,715
42010A - TITLE I, PART A	14	84.010	TITLE I GRANTS TO LOCAL	12,039,440	0	12,039,440	0	0	0	0	12,039,440



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			EDUCATIONAL AGENCIES								
42010A - TITLE I, PART A				12,039,440	0	12,039,440	0	0	0	0	12,039,440
42013A - NEGLECTED AND DELINQUENT	14	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	294,302	0	294,302	0	0	0	0	294,302
42013A - NEGLECTED AND DELINQUENT				294,302	0	294,302	0	0	0	0	294,302
42027A - SPECIAL EDUCATION - IDEA PART B	14			836,111	0	836,111	0	0	0	0	836,111
42027A - SPECIAL EDUCATION - IDEA PART B				836,111	0	836,111	0	0	0	0	836,111
42048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	14	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	1,053,730	0	1,053,730	0	0	0	0	1,053,730
42048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				1,053,730	0	1,053,730	0	0	0	0	1,053,730
42173A - SPECIAL EDUCATION PRE-SCHOOL	14	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	35,913	0	35,913	0	0	0	0	35,913
42173A - SPECIAL EDUCATION PRE-SCHOOL				35,913	0	35,913	0	0	0	0	35,913
42181A - SPECIAL ED INFANTS & TODDLERS	14			323,406	0	323,406	0	0	0	0	323,406
42181A - SPECIAL ED INFANTS & TODDLERS				323,406	0	323,406	0	0	0	0	323,406
42196A - EDUCATION FOR HOMELESS CHILDREN	14	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	55,826	0	55,826	0	0	0	0	55,826
42196A - EDUCATION FOR HOMELESS CHILDREN				55,826	0	55,826	0	0	0	0	55,826
42287C - AFT. SCHOOL LEARNING FORM. 21ST CENTURY	14	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	1,413,911	0	1,413,911	0	0	0	0	1,413,911
42287C - AFT. SCHOOL LEARNING FORM. 21ST CENTURY				1,413,911	0	1,413,911	0	0	0	0	1,413,911
42365A - TITLE III, PART A	14	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	209,211	0	209,211	0	0	0	0	209,211
42365A - TITLE III, PART A				209,211	0	209,211	0	0	0	0	209,211
42366B - MATH AND SCIENCE PARTNERSHIPS	14	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	222,611	0	222,611	0	0	0	0	222,611
42366B - MATH AND SCIENCE				222,611	0	222,611	0	0	0	0	222,611



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PARTNERSHIPS											
42367A - TITLE II, PART A	14	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	2,799,845	0	2,799,845	0	0	0	0	2,799,845
42367A - TITLE II, PART A				2,799,845	0	2,799,845	0	0	0	0	2,799,845
42367B - TITLE II, PART A - SAHES	14	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	75,129	0	75,129	0	0	0	0	75,129
42367B - TITLE II, PART A - SAHES				75,129	0	75,129	0	0	0	0	75,129
42369A - STATE ASSESSMENT AND RELATED GRANT	14	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	833,969	0	833,969	0	0	0	0	833,969
42369A - STATE ASSESSMENT AND RELATED GRANT				833,969	0	833,969	0	0	0	0	833,969
42378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM	14	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	225,000	0	225,000	0	0	0	0	225,000
42378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM				225,000	0	225,000	0	0	0	0	225,000
89334S - GEAR UP	08	84.334	GAINING EARLY AWARENESS AND READINESS FOR UNDERGRA	164,896	(586,775)	(421,879)	42,542	0	0	0	(464,420)
89334S - GEAR UP				164,896	(586,775)	(421,879)	42,542	0	0	0	(464,420)
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	20,452	0	(20,452)
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES				0	0	0	0	0	20,329	0	(20,329)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	18,404	0	(18,404)
	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(21,532)	0	21,532
	04	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	0	0	0
	08	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(18,404)	0	18,404
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	122	0	(122)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM				0	0	0	0	0	(21,409)	0	21,409
CAS001 - CHILD AND ADULT	03	10.558	CHILD AND ADULT CARE FOOD	0	0	0	0	0	1,080	0	(1,080)



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SPONSOR ADMIN			PROGRAM								
CAS001 - CHILD AND ADULT SPONSOR ADMIN				0	0	0	0	0	1,080	0	(1,080)
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	10	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	0	0	(2,064)	0	0	0	2,064
	13	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	50,246	0	50,246	4,084	0	0	0	46,162
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT				50,246	0	50,246	2,020	0	0	0	48,226
INDRCT - INDIRECT COST POOL GRANT	13			851,854	0	851,854	103,206	0	2,418	0	746,230
INDRCT - INDIRECT COST POOL GRANT				851,854	0	851,854	103,206	0	2,418	0	746,230
RA027A - STATE ADV. COUNCIL EARLY CHILDHOOD EDU	11	93.708	ARRA - Head Start	173,000	0	173,000	(41,885)	45,050	0	0	169,835
RA027A - STATE ADV. COUNCIL EARLY CHILDHOOD EDU				173,000	0	173,000	(41,885)	45,050	0	0	169,835
RA386A - ARRA - EDUCATION TECHNOLOGY STATE GRANTS	09	84.386	EDUCATION TECHNOLOGY STATE GRANTS, RECOVERY ACT	0	(29,260)	(29,260)	0	0	0	0	(29,260)
RA386A - ARRA - EDUCATION TECHNOLOGY STATE GRANTS				0	(29,260)	(29,260)	0	0	0	0	(29,260)
RA388A - ARRA - SCHOOL IMPROVEMENT GRANTS	09	84.388	SCHOOL IMPROVEMENT GRANTS, RECOVERY ACT	1,687,781	0	1,687,781	(100,351)	133,241	0	150,000	1,504,890
RA388A - ARRA - SCHOOL IMPROVEMENT GRANTS				1,687,781	0	1,687,781	(100,351)	133,241	0	150,000	1,504,890
RA389A - ARRA - TITLE 1	09	84.389	TITLE 1 GRANTS TO LOCAL EDUCATIONAL AGENCIES, ARRA	0	0	0	(121,265)	121,265	0	0	0
RA389A - ARRA - TITLE 1				0	0	0	(121,265)	121,265	0	0	0
RA391A - ARRA-IDEA PART B 611	09	84.391	SPECIAL EDUCATION GRANTS TO STATES, RECOVERY ACT	0	0	0	0	4	0	0	(4)
RA391A - ARRA-IDEA PART B 611				0	0	0	0	4	0	0	(4)
SFP001 - SUMMER FOOD SERVICE PROGRAM	04	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	0	0	0	0	0
SFP001 - SUMMER FOOD SERVICE PROGRAM				0	0	0	0	0	0	0	0



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SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE	07	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	100	0	0	(100)
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE				0	0	0	0	100	0	0	(100)
SG027A - SPECIAL EDUC - IDEA PART B	08	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	498	0	0	(498)
	09	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	90	0	0	(90)
SG027A - SPECIAL EDUC - IDEA PART B				0	0	0	0	588	0	0	(588)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM	08	84.282	CHARTER SCHOOLS	0	0	0	0	151,947	0	0	(151,947)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM				0	0	0	0	151,947	0	0	(151,947)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH	08	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	0	0	0	0	705	0	0	(705)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH				0	0	0	0	705	0	0	(705)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT	08	84.323	SPECIAL EDUCATION - CHILDREN WITH DISABILITIES	0	0	0	0	631	0	0	(631)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT				0	0	0	0	631	0	0	(631)
ST395A - RACE TO THE TOP	11	84.395	STATE FISCAL STABILIZATION FUND -RACE TO THE TOP	29,105,256	0	29,105,256	(13,063,064)	17,297,642	0	571,214	24,299,463
ST395A - RACE TO THE TOP				29,105,256	0	29,105,256	(13,063,064)	17,297,642	0	571,214	24,299,463
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)				228,410,589	75,267	228,485,855	(17,493,049)	34,942,448	16,340	8,514,052	202,506,065



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GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA											
6F0100 - DC COOPERATIVE EXT. SERV.	11	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	679,680	0	679,680	5,673	0	0	0	674,007
	12	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	49,000	0	49,000	110,580	0	0	0	(61,580)
	13	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	321,116	0	321,116	149,594	0	0	0	171,522
6F0100 - DC COOPERATIVE EXT. SERV.				1,049,796	0	1,049,796	265,847	0	0	0	783,949
6F0200 - SENIOR COMPANION PROGRAM	11	94.016	SENIOR COMPANION PROGRAM	57,289	0	57,289	0	0	0	0	57,289
	12	94.016	SENIOR COMPANION PROGRAM	0	0	0	51	0	0	0	(51)
	13	94.016	SENIOR COMPANION PROGRAM	350,480	0	350,480	0	0	0	0	350,480
6F0200 - SENIOR COMPANION PROGRAM				407,769	0	407,769	51	0	0	0	407,718
6F0400 - FEDERAL DIRECT LOAN PROGRAM	13	84.033	FEDERAL WORK-STUDY PROGRAM	6,000,000	0	6,000,000	0	0	0	0	6,000,000
	14	84.033	FEDERAL WORK-STUDY PROGRAM	5,000,000	0	5,000,000	0	0	0	0	5,000,000
6F0400 - FEDERAL DIRECT LOAN PROGRAM				11,000,000	0	11,000,000	0	0	0	0	11,000,000
6F0450 - LAW SCHOOL DIRECT LOANS	13			5,000,000	0	5,000,000	0	0	0	0	5,000,000
	14			5,000,000	0	5,000,000	0	0	0	0	5,000,000
6F0450 - LAW SCHOOL DIRECT LOANS				10,000,000	0	10,000,000	0	0	0	0	10,000,000
6F1100 - INCREASING MINORITY PARTICIPATION	11	93.398	CANCER RESEARCH MANPOWER	0	0	0	3,616	0	0	0	(3,616)
	12	93.398	CANCER RESEARCH MANPOWER	258,000	0	258,000	42,055	0	0	0	215,945
	13	93.398	CANCER RESEARCH MANPOWER	67,494	0	67,494	0	0	0	0	67,494
6F1100 - INCREASING MINORITY PARTICIPATION				325,494	0	325,494	45,671	0	0	0	279,823
6F1600 - REHABILITATION	12	84.315	CAPACITY BUILDING FOR	0	0	0	22,606	0	0	0	(22,606)



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CAPACITY BUILDING AT UDC			TRADITIONALLY UNDERSERVED PO								
	13	84.315	CAPACITY BUILDING FOR TRADITIONALLY UNDERSERVED PO	209,812	0	209,812	0	0	0	0	209,812
6F1600 - REHABILITATION CAPACITY BUILDING AT UDC				209,812	0	209,812	22,606	0	0	0	187,205
6F1700 - EDUCATIONAL TALENT SEARCH	05	84.044	TRIO_TALENT SEARCH	0	0	0	3,937	0	0	0	(3,937)
	10	84.044	TRIO_TALENT SEARCH	31,783	0	31,783	0	0	0	0	31,783
	11	84.044	TRIO_TALENT SEARCH	125,984	0	125,984	3,170	0	0	0	122,814
	12	84.044	TRIO_TALENT SEARCH	0	0	0	85,325	0	0	0	(85,325)
	13	84.044	TRIO_TALENT SEARCH	480,721	0	480,721	0	0	0	0	480,721
	14	84.044	TRIO_TALENT SEARCH	19,050	0	19,050	0	0	0	0	19,050
6F1700 - EDUCATIONAL TALENT SEARCH				657,538	0	657,538	92,431	0	0	0	565,107
6F1800 - UPWARD BOUND PROGRAM, VI	09	84.047	TRIO_UPWARD BOUND	15,892	0	15,892	0	0	0	0	15,892
	10	84.047	TRIO_UPWARD BOUND	509	0	509	0	0	0	0	509
	11	84.047	TRIO_UPWARD BOUND	195,605	0	195,605	53	0	0	0	195,552
	12	84.047	TRIO_UPWARD BOUND	0	0	0	48,518	0	0	0	(48,518)
	13	84.047	TRIO_UPWARD BOUND	442,126	0	442,126	0	0	0	0	442,126
6F1800 - UPWARD BOUND PROGRAM, VI				654,131	0	654,131	48,571	0	0	0	605,560
6F2100 - AES GENERAL ADMN.	11	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	122,323	0	122,323	2,871	0	0	0	119,452
	12	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	277,411	0	277,411	42,091	0	0	0	235,320
	13	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	500,024	0	500,024	62,482	0	0	0	437,542
6F2100 - AES GENERAL ADMN.				899,758	0	899,758	107,444	0	0	0	792,314
6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION	10	10.500	COOPERATIVE EXTENSION SERVICE	127,157	0	127,157	7,201	0	0	0	119,956
	11	10.500	COOPERATIVE EXTENSION SERVICE	162,224	0	162,224	2,802	0	0	0	159,422
	12	10.500	COOPERATIVE EXTENSION SERVICE	0	0	0	14,676	0	0	0	(14,676)



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6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION	13	10.500	COOPERATIVE EXTENSION SERVICE	72,271	0	72,271	0	0	0	0	72,271
6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION				361,652	0	361,652	24,678	0	0	0	336,973
6F2200 - FED WORK STUDY PROGRAM (FWSP)	07	84.033	FEDERAL WORK-STUDY PROGRAM	32,131	0	32,131	0	0	0	0	32,131
	09	84.033	FEDERAL WORK-STUDY PROGRAM	52,119	0	52,119	0	0	0	0	52,119
	10	84.033	FEDERAL WORK-STUDY PROGRAM	15,463	0	15,463	0	0	0	0	15,463
	13	84.033	FEDERAL WORK-STUDY PROGRAM	11,045	0	11,045	0	0	0	0	11,045
6F2200 - FED WORK STUDY PROGRAM (FWSP)				110,758	0	110,758	0	0	0	0	110,758
6F2300 - FEDERAL SEOG	13	84.007	FEDERAL SEOG	619,940	0	619,940	0	0	0	0	619,940
6F2300 - FEDERAL SEOG				619,940	0	619,940	0	0	0	0	619,940
6F2400 - FEDERAL PELL GRANT PROGRAM	13	84.063	FEDERAL PELL GRANT PROGRAM	5,000,000	0	5,000,000	0	0	0	0	5,000,000
	14	84.063	FEDERAL PELL GRANT PROGRAM	5,000,000	0	5,000,000	0	0	0	0	5,000,000
6F2400 - FEDERAL PELL GRANT PROGRAM				10,000,000	0	10,000,000	0	0	0	0	10,000,000
6F3130 - MSEIP STEM PATHWAYS	12			0	0	0	10,734	0	0	0	(10,734)
	13			250,000	0	250,000	0	0	0	0	250,000
6F3130 - MSEIP STEM PATHWAYS				250,000	0	250,000	10,734	0	0	0	239,266
6F3430 - DOL-TRADE ADJUSTMENT	12			0	0	0	20,239	0	0	0	(20,239)
6F3430 - DOL-TRADE ADJUSTMENT				0	0	0	20,239	0	0	0	(20,239)
6F3510 - A MONTE CARLO & SQUID: RESEARCH GRANT	12	47.076	EDUCATION AND HUMAN RESOURCES	0	0	0	3,768	0	0	0	(3,768)
6F3510 - A MONTE CARLO & SQUID: RESEARCH GRANT				0	0	0	3,768	0	0	0	(3,768)
6F3800 - FEDERAL COLLEGE WORK-STUDY PROGRAM	07	84.033	FEDERAL WORK-STUDY PROGRAM	12,719	0	12,719	0	0	0	0	12,719
	09	84.033	FEDERAL WORK-STUDY PROGRAM	32,814	0	32,814	0	0	0	0	32,814
	10	84.033	FEDERAL WORK-STUDY PROGRAM	169,652	0	169,652	0	0	0	0	169,652



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6F3800 - FEDERAL COLLEGE WORK-STUDY PROGRAM	12	84.033	FEDERAL WORK-STUDY PROGRAM	16,066	0	16,066	0	0	0	0	16,066
	13	84.033	FEDERAL WORK-STUDY PROGRAM	64,905	0	64,905	0	0	0	0	64,905
6F3800 - FEDERAL COLLEGE WORK-STUDY PROGRAM				296,154	0	296,154	0	0	0	0	296,154
6F4200 - WATER RESOURCE RESEARCH CENTER	07	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	38,882	0	38,882	0	0	0	0	38,882
	08	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	13,721	0	13,721	0	0	0	0	13,721
	10	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	27,563	0	27,563	0	0	0	0	27,563
	11	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	19,441	0	19,441	0	0	0	0	19,441
	12	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	16,200	0	16,200	4,027	0	0	0	12,173
	13	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	137,374	0	137,374	0	0	0	0	137,374
6F4200 - WATER RESOURCE RESEARCH CENTER				253,181	0	253,181	4,027	0	0	0	249,153
6F4501 - EAGER:ENVIRONMENTAL URBAN RUNOFF MONITOR	09	47.041	Engineering Grants	17,628	0	17,628	0	0	0	0	17,628
6F4501 - EAGER:ENVIRONMENTAL URBAN RUNOFF MONITOR				17,628	0	17,628	0	0	0	0	17,628
6F4502 - COLLABORATIVE RESEARCH	09	47.076	EDUCATION AND HUMAN RESOURCES	35,770	0	35,770	0	0	0	0	35,770
6F4502 - COLLABORATIVE RESEARCH				35,770	0	35,770	0	0	0	0	35,770
6F4540 - TARGETED INFUSION-ENVIRONMENTAL SCIENCE	12			0	0	0	4,306	0	0	0	(4,306)
6F4540 - TARGETED INFUSION-ENVIRONMENTAL SCIENCE				0	0	0	4,306	0	0	0	(4,306)
6F4550 - TARGETED INFUSION GRANT	12	47.076	EDUCATION AND HUMAN RESOURCES	0	0	0	(2,476)	0	0	0	2,476
	13	47.076	EDUCATION AND HUMAN RESOURCES	99,981	0	99,981	0	0	0	0	99,981
6F4550 - TARGETED INFUSION GRANT				99,981	0	99,981	(2,476)	0	0	0	102,457



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6F4902 - FUNCTIONAL CHARACTERIZATION OF CCDC 130	10	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	23,913	0	23,913	2,738	0	0	0	21,175
	11	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0	0	0	4	0	0	0	(4)
	12	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0	0	0	7,038	0	0	0	(7,038)
	13	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	371,769	0	371,769	0	0	0	0	371,769
6F4902 - FUNCTIONAL CHARACTERIZATION OF CCDC 130				395,682	0	395,682	9,780	0	0	0	385,902
6F4904 - MICRO RNAS IN AFRICAN AMERICANS	12			0	0	0	9,055	0	0	0	(9,055)
	13			0	0	0	10,933	0	0	0	(10,933)
6F4904 - MICRO RNAS IN AFRICAN AMERICANS				0	0	0	19,988	0	0	0	(19,988)
6F4930 - UNDERWATER WIRELESS SENSOR NETWORKS	11			194,408	0	194,408	0	0	0	0	194,408
	12			116,645	0	116,645	0	0	0	0	116,645
6F4930 - UNDERWATER WIRELESS SENSOR NETWORKS				311,053	0	311,053	0	0	0	0	311,053
6F5400 - PARAPROGRESSIONAL PRESERVICE PROGRAM	12	84.325	SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPRO	0	0	0	19,808	0	0	0	(19,808)
	13	84.325	SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPRO	58,356	0	58,356	0	0	0	0	58,356
6F5400 - PARAPROGRESSIONAL PRESERVICE PROGRAM				58,356	0	58,356	19,808	0	0	0	38,548
6F6A00 - HOMELAND SECURITY TRAINING	11	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	38,882	0	38,882	10,895	0	0	0	27,986
	12	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	130,983	0	130,983	0	0	0	0	130,983
	13	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	895,171	0	895,171	0	0	0	0	895,171
6F6A00 - HOMELAND SECURITY TRAINING				1,065,036	0	1,065,036	10,895	0	0	0	1,054,141
6F6A01 - UDC HS-STEM PROGRAM	12	97.062	SCIENTIFIC LEADERSHIP AWARDS	15,000	0	15,000	0	0	0	0	15,000
	13	97.062	SCIENTIFIC LEADERSHIP AWARDS	144,731	0	144,731	0	0	0	0	144,731
6F6A01 - UDC HS-STEM PROGRAM				159,731	0	159,731	0	0	0	0	159,731



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6F7200 - TITLE III	08	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	0	3,986	0	0	(3,986)
	10	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	88,801	0	88,801	0	0	0	0	88,801
	11	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	1,633,308	0	1,633,308	31	0	0	0	1,633,277
	12	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	46,516	0	46,516	138,249	0	0	0	(91,733)
	13	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	1,765,117	0	1,765,117	276,884	0	0	0	1,488,233
6F7200 - TITLE III				3,533,741	0	3,533,741	415,164	3,986	0	0	3,114,591
6F7201 - TITLE III CCRAA GRANT	11	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	117,054	0	117,054	0	0	0	0	117,054
6F7201 - TITLE III CCRAA GRANT				117,054	0	117,054	0	0	0	0	117,054
6F7202 - HBGI- LAW SCHOOL GRANT	11	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	64,211	0	64,211	18,539	0	0	0	45,672
	12	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	319,034	0	319,034	26,501	0	0	0	292,533
	13	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	571,597	0	571,597	53,038	0	0	0	518,560
6F7202 - HBGI- LAW SCHOOL GRANT				954,842	0	954,842	98,077	0	0	0	856,765
6F7203 - TITLE III- STRENGTHING DEVELOP INSTITUT	11	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	395,629	0	395,629	0	0	0	0	395,629
	12	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	86,499	0	0	0	(86,499)
	13	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	1,370,587	0	1,370,587	115,444	0	0	0	1,255,143
6F7203 - TITLE III-STRENGTHING DEVELOP INSTITUT				1,766,216	0	1,766,216	201,943	0	0	0	1,564,273
6F9900 - USDHHS SDA	12	93.925	SCHOLARSHIPS FOR HEALTH	18,420	0	18,420	0	0	0	0	18,420



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(SPPECH PATHOLOGY BACC			PROFESSIONS STUDENTS FROM								
	13	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	2,000	0	2,000	0	0	0	0	2,000
6F9900 - USDHHS SDA (SPPECH PATHOLOGY BACC				20,420	0	20,420	0	0	0	0	20,420
6F9901 - USDHHS SDA (SPPECH PATHOLOGY GRAD	12	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	55,259	0	55,259	0	0	0	0	55,259
	13	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	25,000	0	25,000	0	0	0	0	25,000
6F9901 - USDHHS SDA (SPPECH PATHOLOGY GRAD				80,259	0	80,259	0	0	0	0	80,259
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC	12	21.008	LOW INCOME TAXPAYER CLINICS	0	0	0	26,386	0	0	0	(26,386)
	13	21.008	LOW INCOME TAXPAYER CLINICS	81,500	0	81,500	0	0	0	0	81,500
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC				81,500	0	81,500	26,386	0	0	0	55,114
6F9905 - BRIDGES TO THE PHD. BETWEEN UDC & LCCC	09	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0	0	0	7,536	0	0	0	(7,536)
	11	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	38,882	0	38,882	0	0	0	0	38,882
	13	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	384,911	0	384,911	0	0	0	0	384,911
6F9905 - BRIDGES TO THE PHD. BETWEEN UDC & LCCC				423,793	0	423,793	7,536	0	0	0	416,258
6F99A1 - SCHOLARSHIPS FOR DISADVANTAGED STUDENS R	12	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	93,000	0	93,000	0	0	0	0	93,000
	13	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	10,000	0	10,000	0	0	0	0	10,000
6F99A1 - SCHOLARSHIPS FOR DISADVANTAGED STUDENS R				103,000	0	103,000	0	0	0	0	103,000
6F99A2 - SDS- NURSING	12	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	67,364	0	67,364	0	0	0	0	67,364
	13	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS	15,000	0	15,000	0	0	0	0	15,000



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6F99A2 - SDS- NURSING			FROM								
6F99A2 - SDS- NURSING				82,364	0	82,364	0	0	0	0	82,364
6F99A3 - SDS - ASSOCIATE NURSING	12			12,000	0	12,000	0	0	0	0	12,000
	13			3,000	0	3,000	0	0	0	0	3,000
6F99A3 - SDS - ASSOCIATE NURSING				15,000	0	15,000	0	0	0	0	15,000
6F99B7 - SPC. ED-PERSONNEL PREP TO IMPROVE SVCS &	13	84.325	SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPRO	171,888	0	171,888	0	0	0	0	171,888
6F99B7 - SPC. ED-PERSONNEL PREP TO IMPROVE SVCS &				171,888	0	171,888	0	0	0	0	171,888
6F9A00 - UPWARD BOUND VETERANS	13	84.047	TRIO_UPWARD BOUND	6,381	0	6,381	0	0	0	0	6,381
6F9A00 - UPWARD BOUND VETERANS				6,381	0	6,381	0	0	0	0	6,381
6F9D00 - STEM RESEARCH TRAINING CENTER	10	47.076	EDUCATION AND HUMAN RESOURCES	0	0	0	4,306	0	0	0	(4,306)
	11	47.076	EDUCATION AND HUMAN RESOURCES	0	0	0	26,307	0	0	0	(26,307)
	12	47.076	EDUCATION AND HUMAN RESOURCES	569,758	0	569,758	4,562	0	0	0	565,196
	13	47.076	EDUCATION AND HUMAN RESOURCES	53,476	0	53,476	0	0	0	0	53,476
6F9D00 - STEM RESEARCH TRAINING CENTER				623,234	0	623,234	35,175	0	0	0	588,059
6F9H00 - RENEWABLE RESOURCES	13	10.500	COOPERATIVE EXTENSION SERVICE	13,500	0	13,500	0	0	0	0	13,500
6F9H00 - RENEWABLE RESOURCES				13,500	0	13,500	0	0	0	0	13,500
6F9L00 - MARC U*STARS HONORS PROGRAM	12	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	488,200	0	488,200	3,464	0	0	0	484,736
	13	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	196,499	0	196,499	0	0	0	0	196,499
6F9L00 - MARC U*STARS HONORS PROGRAM				684,699	0	684,699	3,464	0	0	0	681,236
6FF400 - ADULT EDUCATION	05	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	0	0	0	0	120	0	0	(120)
6FF400 - ADULT EDUCATION				0	0	0	0	120	0	0	(120)
6FF906 - RESEARCH INFRAS. IN MINORITY INST	10	93.307	MINORITY HEALTH AND HEALTH DISPARITIES RESEARCH	131,024	0	131,024	0	0	0	0	131,024



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6FF906 - RESEARCH INFRAS. IN MINORITY INST				131,024	0	131,024	0	0	0	0	131,024
999999 - DUMMY GRANT # FOR FY 99 DVS	99	10.111	AES - MATCHING FUNDS	0	0	0	0	0	(185,847)	0	185,847
999999 - DUMMY GRANT # FOR FY 99 DVS				0	0	0	0	0	(185,847)	0	185,847
GRANT1 - GRANT ONE	13			3,000,000	0	3,000,000	0	0	0	0	3,000,000
GRANT1 - GRANT ONE				3,000,000	0	3,000,000	0	0	0	0	3,000,000
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	185,847	0	(185,847)
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA				51,048,133	0	51,048,133	1,496,112	4,107	0	0	49,547,915



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HC0 - DEPARTMENT OF HEALTH											
01EHAP - AIR POLLUTION CONTROL	00	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	5,100	0	(5,100)
01EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	5,100	0	(5,100)
01EHCB - CHESAPEAKE BAY PROGRAM	00	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	2,550	0	(2,550)
01EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	2,550	0	(2,550)
01EHFM - FISHERIES MANAGEMENT COORDINATION	00	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	5,950	0	(5,950)
01EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	5,950	0	(5,950)
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	00	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	0	0	0	0	0	(169,000)	0	169,000
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	(169,000)	0	169,000
01EHHW - HAZARDOUS WASTE MGT	00	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	1,700	0	(1,700)
01EHLH - LEAD BASED PAINT (HUD)	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
01EHNI - NONPOINT SOURCE IMPLEMENTATION	00	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	0	0	0	0	0	7,650	0	(7,650)
01EHNI - NONPOINT SOURCE IMPLEMENTATION				0	0	0	0	0	7,650	0	(7,650)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	00	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				0	0	0	0	0	1,700	0	(1,700)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	900	0	(900)



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01EHSL - STATE LEAD ENFORCEMENT PROGRAM				0	0	0	0	0	900	0	(900)
01EHST - UNDERGROUND STORAGE TANK	00	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	1,700	0	(1,700)
01EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	1,700	0	(1,700)
01EHWP - WATER POLLUTION CONTROL PROGRAM	00	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	4,250	0	(4,250)
01EHWP - WATER POLLUTION CONTROL PROGRAM				0	0	0	0	0	4,250	0	(4,250)
01IDCR - INDIRECT COST RECOVERY	00	99.999	MISC.	0	0	0	0	0	686,472	0	(686,472)
01IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	686,472	0	(686,472)
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	00	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	(144,954)	0	144,954
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	(144,954)	0	144,954
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	00	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	60,000	0	(60,000)
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	60,000	0	(60,000)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	400	0	(400)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	0	0	0	0	400	0	(400)
02APDF - DRUG FREE SCHOOLS	00	84.186	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES_STATE G	0	0	0	0	0	(11,532)	0	11,532
02APDF - DRUG FREE SCHOOLS				0	0	0	0	0	(11,532)	0	11,532
02DCHV - DC HOME VISITATION NEEDS ASSESSMENT	10	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	0	0	0	(106,569)	0	0	0	106,569
02DCHV - DC HOME VISITATION NEEDS ASSESSMENT				0	0	0	(106,569)	0	0	0	106,569
02HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(8,784)	0	8,784



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02HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(8,784)	0	8,784
02HAPR - HIV PREVENTION PROJECT	00	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	114,000	0	(114,000)
02HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	114,000	0	(114,000)
02HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	8,784	0	(8,784)
02HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	8,784	0	(8,784)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING	00	93.197	CHILDHOOD LEAD POISONING PREVENTION PROJECTS_STATE	0	0	0	0	0	850	0	(850)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING				0	0	0	0	0	850	0	(850)
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	00	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(738,419)	0	738,419
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(738,419)	0	738,419
02STBR - ARRA BRFS SUPPLEMENT COMPONENT IV	10	93.724	ARRA - PREVENTION AND WELLNESS COMMUNITIES PUTTING	0	0	0	648	0	0	0	(648)
02STBR - ARRA BRFS SUPPLEMENT COMPONENT IV				0	0	0	648	0	0	0	(648)
02STHR - ARRA-ENHANCING ELECTRONIC HEALTH RECORDS	10	93.712	ARRA - IMMUNIZATION	0	0	0	0	0	0	0	0
02STHR - ARRA-ENHANCING ELECTRONIC HEALTH RECORDS				0	0	0	0	0	0	0	0
02STNP - TOBACCO, NUTRITION/OBESI & PHYS AC	10	93.723	ARRA - PREVENTION AND WELLNESS-STATE, TERRITORIES	0	95,830	95,830	(18,399)	18,399	0	0	95,830
02STNP - TOBACCO, NUTRITION/OBESI & PHYS AC				0	95,830	95,830	(18,399)	18,399	0	0	95,830
02STSP - WIC MISC TECHNOLOGY GRANT/STIMULUS	10			0	282,421	282,421	0	0	0	0	282,421
02STSP - WIC MISC TECHNOLOGY GRANT/STIMULUS				0	282,421	282,421	0	0	0	0	282,421
02STWC - ARRA-COMMUNITIES PUTTING PREVENTION	10	93.724	ARRA - PREVENTION AND WELLNESS COMMUNITIES PUTTING	0	0	0	(6,442)	6,442	0	0	0



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02STWC - ARRA-COMMUNITIES PUTTING PREVENTION				0	0	0	(6,442)	6,442	0	0	0
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	01	66.463	HAZARDOUS AND TOXIC WASTE CLEAN-UP	0	0	0	0	0	169,000	0	(169,000)
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	169,000	0	(169,000)
11EHPC - ENHANCE HIV COMMUNITY PLANNING	11	93.523	THE AFFORDABLE CARE ACT: HUMAN IMMUNODEFICIENCY VI	0	0	0	(25,444)	26,958	0	0	(1,514)
11EHPC - ENHANCE HIV COMMUNITY PLANNING				0	0	0	(25,444)	26,958	0	0	(1,514)
11HAER - HIV EMERGENCY RELIEF	11	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	25	0	0	0	(25)
11HAER - HIV EMERGENCY RELIEF				0	0	0	25	0	0	0	(25)
11HATT - RYAN WHITE CARE ACT TITLE II	11	93.917	HIV CARE FORMULA GRANTS	0	0	0	4	0	0	0	(4)
11HATT - RYAN WHITE CARE ACT TITLE II				0	0	0	4	0	0	0	(4)
11PHCV - CARDIOVASCULAR PROGRAM	11	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	0	252,325	252,325	20,972	0	3,000	72,375	155,979
11PHCV - CARDIOVASCULAR PROGRAM				0	252,325	252,325	20,972	0	3,000	72,375	155,979
11PHRE - RAPE PREVENTION EDUCATION	11	93.136	INJURY PREVENTION & CONTROL RESEARCH	0	2,197	2,197	0	0	0	0	2,197
11PHRE - RAPE PREVENTION EDUCATION				0	2,197	2,197	0	0	0	0	2,197
11PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS	11	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	0	182,113	182,113	(12,842)	12,842	0	0	182,113
11PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS				0	182,113	182,113	(12,842)	12,842	0	0	182,113
11PSFS - FOOD STAMP NUTRITION EDUCATION PRGM	11	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	0	0	(936)	936	0	0	0
11PSFS - FOOD STAMP NUTRITION EDUCATION PRGM				0	0	0	(936)	936	0	0	0
11SIGS - STRATEGIC PREVENTION FRAMEWORK STATE INC	11	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	0	0	(174,206)	174,206	0	0	0
11SIGS - STRATEGIC PREVENTION FRAMEWORK STATE INC				0	0	0	(174,206)	174,206	0	0	0



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11STPC - ARRA - STATE PRIMARY CARE OFFICES	11	93.414	ARRA - State Primary Care Offices	0	158,793	158,793	62	0	0	0	158,732
11STPC - ARRA - STATE PRIMARY CARE OFFICES				0	158,793	158,793	62	0	0	0	158,732
12APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	11	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	0	0	0	(10,763)	10,763	0	0	0
12APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				0	0	0	(10,763)	10,763	0	0	0
12HCBC - CRIMINAL BACKGROUND CHECKS	11	93.506	ACA NATIONWIDE PROG FOR NAT'L AND ST BACKGROUND	0	1,017,112	1,017,112	74,556	202	18,195	0	924,160
12HCBC - CRIMINAL BACKGROUND CHECKS				0	1,017,112	1,017,112	74,556	202	18,195	0	924,160
12PSMB - MATERNAL AND CHILD BLOCK GRANT 516	11	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	(84,429)	84,429	0	0	0
12PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	(84,429)	84,429	0	0	0
12SBHC - SCHOOL BASED HEALTH CENTERS	11	93.501	AFFORDABLE CARE ACT (ACA) GRANTS FOR SCHOOL-BASED	0	259,388	259,388	0	0	0	19,448	239,940
12SBHC - SCHOOL BASED HEALTH CENTERS				0	259,388	259,388	0	0	0	19,448	239,940
12WBPC - WIC BREASTFEEDING PEER COUNSELING	11			0	150,000	150,000	0	0	0	0	150,000
12WBPC - WIC BREASTFEEDING PEER COUNSELING				0	150,000	150,000	0	0	0	0	150,000
21APBH - BIOTERRORISM HOSPITAL PREPARENESS	12	93.003	PUBLIC HLTH & SOCIAL SVC EMERGENCY FUND	0	191,733	191,733	0	144,220	0	0	47,513
21APBH - BIOTERRORISM HOSPITAL PREPARENESS				0	191,733	191,733	0	144,220	0	0	47,513
21ATRP - ACCESS TO RECOVERY PROGRAM	12	93.275	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES- ACCESS	0	0	0	(86,018)	86,018	0	0	0
21ATRP - ACCESS TO RECOVERY PROGRAM				0	0	0	(86,018)	86,018	0	0	0
21BFRS - BEHAVIOURAL RISK FACTOR SURVEILLANCE	12	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	221,158	(14,673)	206,484	25,407	0	3,503	109,214	68,360
21BFRS - BEHAVIOURAL RISK FACTOR SURVEILLANCE				221,158	(14,673)	206,484	25,407	0	3,503	109,214	68,360
21CCDP - CANCER CHRONIC	12	93.283	CTR F/ DISEASE CONTROL &	550,059	0	550,059	136,799	0	2,700	32,000	378,561



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DISEASE PREVENTION			PREVENTION: INVEST & TECH								
21CCDP - CANCER CHRONIC DISEASE PREVENTION				550,059	0	550,059	136,799	0	2,700	32,000	378,561
21DCMA - DC MINORITY AIDS INITIATIVE	12			1,017,490	0	1,017,490	0	122,021	400,000	79,200	416,269
21DCMA - DC MINORITY AIDS INITIATIVE				1,017,490	0	1,017,490	0	122,021	400,000	79,200	416,269
21EHPC - ENHANCE HIV COMMUNITY PLANNING IN THE	12	93.523	THE AFFORDABLE CARE ACT: HUMAN IMMUNODEFICIENCY VI	0	0	0	(1,767)	1,767	0	0	0
21EHPC - ENHANCE HIV COMMUNITY PLANNING IN THE				0	0	0	(1,767)	1,767	0	0	0
21EQSC - ENSURING QUITLINE SERVICES CAPACITY	12	93.735	STATE PUBLIC HEALTH FOR ENSURING QUITLINE CAPACITY	0	50,000	50,000	0	0	0	0	50,000
21EQSC - ENSURING QUITLINE SERVICES CAPACITY				0	50,000	50,000	0	0	0	0	50,000
21ESAR - REGISTRATION OF VOLUNTEER HEALTH	12	93.089	EMERGENCY SYSTEM FOR ADVANCE REGISTRATION OF VOLUN	0	15,608	15,608	4,875	0	0	0	10,733
21ESAR - REGISTRATION OF VOLUNTEER HEALTH				0	15,608	15,608	4,875	0	0	0	10,733
21ETLS - ENHANCING THE THREE LEGS OF THE STOOL	12			0	45,529	45,529	5,537	0	0	0	39,992
21ETLS - ENHANCING THE THREE LEGS OF THE STOOL				0	45,529	45,529	5,537	0	0	0	39,992
21FDAS - FDA TOBACCO GRANT	12			160,874	0	160,874	16,413	40,000	30,000	0	74,461
21FDAS - FDA TOBACCO GRANT				160,874	0	160,874	16,413	40,000	30,000	0	74,461
21FHCC - TLC GRANT FRED HUTCHINSON CANCER GRANT	12			0	0	0	5,796	0	0	0	(5,796)
21FHCC - TLC GRANT FRED HUTCHINSON CANCER GRANT				0	0	0	5,796	0	0	0	(5,796)
21FTMR - FIRST TIME MOTHERHOOD	12			393,063	0	393,063	0	0	0	0	393,063
21FTMR - FIRST TIME MOTHERHOOD				393,063	0	393,063	0	0	0	0	393,063
21HABS - NATIONAL HIB BEHAVIORAL SURVEILLANCE	12	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	61,977	74,779	136,756	(58,205)	113,203	0	17,213	64,545



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21HABS - NATIONAL HIB BEHAVIORAL SURVEILLANCE				61,977	74,779	136,756	(58,205)	113,203	0	17,213	64,545
21HAER - HIV EMERGENCY RELIEF	12	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	10,452,405	5,293,885	15,746,289	1,781,585	7,646,012	0	0	6,318,692
21HAER - HIV EMERGENCY RELIEF				10,452,405	5,293,885	15,746,289	1,781,585	7,646,012	0	0	6,318,692
21HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	12	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	1,561,863	1,561,863	929,862	358,508	0	0	273,493
21HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				0	1,561,863	1,561,863	929,862	358,508	0	0	273,493
21HAPR - HIV PREVENTION PROJECT	12			1,868,918	(1,868,918)	0	0	0	0	0	0
21HAPR - HIV PREVENTION PROJECT				1,868,918	(1,868,918)	0	0	0	0	0	0
21HASS - HIV/AIDS SURVEILLANCE	12	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	541,733	(26,560)	515,173	288,477	109,363	1,882	3,969	111,482
21HASS - HIV/AIDS SURVEILLANCE				541,733	(26,560)	515,173	288,477	109,363	1,882	3,969	111,482
21HATT - RYAN WHITE CARE ACT TITLE II	12	93.917	HIV CARE FORMULA GRANTS	10,277,332	1,674,769	11,952,101	1,469,776	6,134,445	0	0	4,347,880
21HATT - RYAN WHITE CARE ACT TITLE II				10,277,332	1,674,769	11,952,101	1,469,776	6,134,445	0	0	4,347,880
21HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS	12	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	0	5,701,704	5,701,704	498,601	913,381	793,660	0	3,496,061
21HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS				0	5,701,704	5,701,704	498,601	913,381	793,660	0	3,496,061
21HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	12	93.165	GRANTS TO STATES FOR LOAN REPAYMENT	0	325,682	325,682	0	0	0	0	325,682
21HPLR - GRANTS TO STATES FOR LOAN REPAYMENT				0	325,682	325,682	0	0	0	0	325,682
21HTCS - HIV TESTING IN CLINICAL SETTINGS	12	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	1,071,231	(1,071,231)	0	0	0	0	0	0
21HTCS - HIV TESTING IN CLINICAL SETTINGS				1,071,231	(1,071,231)	0	0	0	0	0	0
21IDCR - INDIRECT COST RECOVERY	12	99.999	MISC.	0	0	0	(14,901)	14,901	0	0	0
21IDCR - INDIRECT COST RECOVERY				0	0	0	(14,901)	14,901	0	0	0



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21NCPC - NATIONAL CANCER PREVENTION AND CONTROL P	12	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	618,748	287,953	906,701	127,524	5,123	2,487	0	771,568
21NCPC - NATIONAL CANCER PREVENTION AND CONTROL P				618,748	287,953	906,701	127,524	5,123	2,487	0	771,568
21NHMC - UNIVERSAL NEWBORN HEARINF SCREENING	12	93.778	MEDICAL ASSISTANCE PROGRAM	112,514	50,592	163,106	15,917	72,020	3,802	0	71,367
21NHMC - UNIVERSAL NEWBORN HEARINF SCREENING				112,514	50,592	163,106	15,917	72,020	3,802	0	71,367
21PCSI - PROG COLLABORATION AND SVC INTERGRATION	12	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	144,308	0	144,308	(14,471)	36,000	0	0	122,779
21PCSI - PROG COLLABORATION AND SVC INTERGRATION				144,308	0	144,308	(14,471)	36,000	0	0	122,779
21PHCV - STATE BASED CARDIOVASCULAR PROGRAM	12	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	246,139	(247,111)	(973)	0	0	0	0	(973)
21PHCV - STATE BASED CARDIOVASCULAR PROGRAM				246,139	(247,111)	(973)	0	0	0	0	(973)
21PHIM - IMMUNIZATION & VACCINES FOR CHILDREN	12	93.268	IMMUNIZATION GRANTS	411,752	119,651	531,403	220,128	24,445	9,602	59,475	217,753
21PHIM - IMMUNIZATION & VACCINES FOR CHILDREN				411,752	119,651	531,403	220,128	24,445	9,602	59,475	217,753
21PHLB - EPIDEDMIOLOGY & LABORATORY CAPACITY GRNT	12	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	45,529	(45,529)	0	0	0	0	0	0
21PHLB - EPIDEDMIOLOGY & LABORATORY CAPACITY GRNT				45,529	(45,529)	0	0	0	0	0	0
21PHRE - RAPE PREVENTION EDUCATION GRANT	12	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	4,161	(4,161)	0	0	0	0	0	0
21PHRE - RAPE PREVENTION EDUCATION GRANT				4,161	(4,161)	0	0	0	0	0	0
21PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY	12	93.069	Public Health Emergency Preparedness	0	209,859	209,859	26,467	0	18,430	0	164,962
21PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY				0	209,859	209,859	26,467	0	18,430	0	164,962
21PHST - SEXUALLY TRANSMITTED DISEASES	12	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	456,985	(52,615)	404,370	232,118	10,800	0	0	161,452



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21PHST - SEXUALLY TRANSMITTED DISEASES				456,985	(52,615)	404,370	232,118	10,800	0	0	161,452
21PHTA - TUBERCULOSIS ELIMINATION AND LAB	12	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	269,254	0	269,254	97,719	25,162	0	0	146,373
21PHTA - TUBERCULOSIS ELIMINATION AND LAB				269,254	0	269,254	97,719	25,162	0	0	146,373
21PSFM - FARMERS MARKET PROGRAM	12	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	0	0	0	(53,238)	3,450	0	0	49,788
21PSFM - FARMERS MARKET PROGRAM				0	0	0	(53,238)	3,450	0	0	49,788
21PSFS - FOOD STAMP NUTRITION EDUCATION PRGM	12	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	54,072	54,072	(29,962)	29,962	0	0	54,072
21PSFS - FOOD STAMP NUTRITION EDUCATION PRGM				0	54,072	54,072	(29,962)	29,962	0	0	54,072
21PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	12	93.926	HEALTHY START INITIATIVE	1,444,217	212,334	1,656,551	403,387	108,467	21,801	0	1,122,896
21PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				1,444,217	212,334	1,656,551	403,387	108,467	21,801	0	1,122,896
21PSHS - D C HEALTHY START PROJECT II	12	93.926	HEALTHY START INITIATIVE	849,266	18,089	867,356	324,536	7,770	15,802	0	519,248
21PSHS - D C HEALTHY START PROJECT II				849,266	18,089	867,356	324,536	7,770	15,802	0	519,248
21PSSM - SENIOR FARMERS MARKET PROGRAM	12	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	(11,953)	0	0	0	11,953
21PSSM - SENIOR FARMERS MARKET PROGRAM				0	0	0	(11,953)	0	0	0	11,953
21PSSS - D C STATE SYSTEMS DEVELOPMENT	12	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	10,452	9,917	20,369	7,842	0	0	0	12,527
21PSSS - D C STATE SYSTEMS DEVELOPMENT				10,452	9,917	20,369	7,842	0	0	0	12,527
21SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM	12	93.069	Public Health Emergency Preparedness	0	4,293,364	4,293,364	74,083	571,744	24,003	955,768	2,667,767
21SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM				0	4,293,364	4,293,364	74,083	571,744	24,003	955,768	2,667,767
21SHPC - PRIMARY CARE OFFICES	12	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	72,745	443	73,188	32,355	0	1,760	0	39,073



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21SHPC - PRIMARY CARE OFFICES				72,745	443	73,188	32,355	0	1,760	0	39,073
21SIGS - STRATEGIC PREVENTION FRAMEWORK STATE INC	12			1,135,724	0	1,135,724	250,000	747,680	0	0	138,044
21SIGS - STRATEGIC PREVENTION FRAMEWORK STATE INC				1,135,724	0	1,135,724	250,000	747,680	0	0	138,044
21SPHO - STRENGTHENING PUBLIC HLTH INFRASTRUCTURE	12	93.507	STRENGTHENING PUBLIC HLTH INFRASTRUCTURE	0	0	0	(17,105)	0	0	0	17,105
21SPHO - STRENGTHENING PUBLIC HLTH INFRASTRUCTURE				0	0	0	(17,105)	0	0	0	17,105
21SSPA - SHELTER PLUS - SPONSOR	12	14.238	SHELTER PLUS CARE	216,628	22,502	239,130	38,380	178,248	0	0	22,502
21SSPA - SHELTER PLUS - SPONSOR				216,628	22,502	239,130	38,380	178,248	0	0	22,502
21SSPT - SHELTER PLUS - TENANT	12	14.238	SHELTER PLUS CARE	244,564	46,522	291,086	50,342	194,222	0	0	46,522
21SSPT - SHELTER PLUS - TENANT				244,564	46,522	291,086	50,342	194,222	0	0	46,522
21VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD	12	93.270	ADULT VIRAL HEPATITIS PREVENTION AND CONTROL	43,279	(25,539)	17,740	14,165	0	0	0	3,574
21VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD				43,279	(25,539)	17,740	14,165	0	0	0	3,574
21WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA	12	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	0	0	(1,802)	1,802	0	0	0
21WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA				0	0	0	(1,802)	1,802	0	0	0
22APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	12	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	800,000	1,227,516	2,027,516	(58,922)	92,980	258,055	225,000	1,510,403
22APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				800,000	1,227,516	2,027,516	(58,922)	92,980	258,055	225,000	1,510,403
22CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM	12			0	1,407,585	1,407,585	0	0	0	0	1,407,585
22CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM				0	1,407,585	1,407,585	0	0	0	0	1,407,585
22HCBC - CRIMINAL BACKGROUND CHECKS	12			1,054,049	0	1,054,049	0	0	0	0	1,054,049
22HCBC - CRIMINAL BACKGROUND CHECKS				1,054,049	0	1,054,049	0	0	0	0	1,054,049



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22MICV - MATERNAL, INFANT AND EARLY CHILDHOOD VIS	12	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	617,224	670,000	1,287,224	8,537	186,207	0	0	1,092,480
22MICV - MATERNAL, INFANT AND EARLY CHILDHOOD VIS				617,224	670,000	1,287,224	8,537	186,207	0	0	1,092,480
22PHBG - PREVENTIVE HEALTH BLOCK GRANT	12	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	428,957	428,957	47,328	0	0	0	381,629
22PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	428,957	428,957	47,328	0	0	0	381,629
22PSMB - MATERNAL AND CHILD BLOCK GRANT 516	12	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	461,914	2,105,330	2,567,244	(18,155)	473,655	5,171	51,400	2,055,173
22PSMB - MATERNAL AND CHILD BLOCK GRANT 516				461,914	2,105,330	2,567,244	(18,155)	473,655	5,171	51,400	2,055,173
22WBPC - WIC BREASTFEEDING PEER COUNSELLING	12	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	41,164	90,260	131,424	(521)	521	0	0	131,424
22WBPC - WIC BREASTFEEDING PEER COUNSELLING				41,164	90,260	131,424	(521)	521	0	0	131,424
22WINF - WIC INFRASTRUCTURE	12			80,000	0	80,000	0	0	0	0	80,000
22WINF - WIC INFRASTRUCTURE				80,000	0	80,000	0	0	0	0	80,000
23HOPA - HOUSING OPPORTUNITIES FOR PERSONS	12	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	600,000	2,690,152	3,290,152	0	0	0	0	3,290,152
23HOPA - HOUSING OPPORTUNITIES FOR PERSONS				600,000	2,690,152	3,290,152	0	0	0	0	3,290,152
31APBH - BIOTERRORISM HOSPITAL PREPARENESS	13	93.003	PUBLIC HLTH & SOCIAL SVC EMERGENCY FUND	949,961	(949,961)	0	0	0	0	0	0
31APBH - BIOTERRORISM HOSPITAL PREPARENESS				949,961	(949,961)	0	0	0	0	0	0
31APMC - ADDRESSING ASTHMA PUBLIC HEALTH	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	268,406	0	268,406	54,875	1,992	0	16,000	195,539
31APMC - ADDRESSING ASTHMA PUBLIC HEALTH				268,406	0	268,406	54,875	1,992	0	16,000	195,539
31ATRP - ACCESS TO RECOVERY GRANT	13			3,156,975	0	3,156,975	130,922	1,482,035	0	0	1,544,018
31ATRP - ACCESS TO RECOVERY GRANT				3,156,975	0	3,156,975	130,922	1,482,035	0	0	1,544,018
31BFRS - BEHAVIORIAL RISK FACTOR SURV	13			149,532	0	149,532	0	0	0	0	149,532



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31BFRS - BEHAVIORIAL RISK FACTOR SURV				149,532	0	149,532	0	0	0	0	149,532
31BIOS - BIOSENSE	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	0	116,265	116,265	0	0	0	0	116,265
31BIOS - BIOSENSE				0	116,265	116,265	0	0	0	0	116,265
31CCDP - CANCER CHRONIC DISEASE PREVENTION	13			420,966	0	420,966	0	0	0	0	420,966
31CCDP - CANCER CHRONIC DISEASE PREVENTION				420,966	0	420,966	0	0	0	0	420,966
31CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO	13			496,060	(82,666)	413,394	9,996	187,000	0	0	216,398
31CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO				496,060	(82,666)	413,394	9,996	187,000	0	0	216,398
31EHPC - ENHANCE HIV COMMUNITY PLANNING IN THE	13	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	948,190	948,190	4,760	0	0	0	943,430
31EHPC - ENHANCE HIV COMMUNITY PLANNING IN THE				0	948,190	948,190	4,760	0	0	0	943,430
31ESAR - REGISTRATION OF VOLUNTEER HEALTH	13			45,516	0	45,516	0	0	0	0	45,516
31ESAR - REGISTRATION OF VOLUNTEER HEALTH				45,516	0	45,516	0	0	0	0	45,516
31FDAS - FDA TOBACCO GRANT	13			127,250	0	127,250	0	0	0	0	127,250
31FDAS - FDA TOBACCO GRANT				127,250	0	127,250	0	0	0	0	127,250
31FTEH - FOOD SAFETY TASK FORCE	13			5,000	0	5,000	0	0	2,000	0	3,000
31FTEH - FOOD SAFETY TASK FORCE				5,000	0	5,000	0	0	2,000	0	3,000
31FTMR - FIRST TIME MOTHERHOOD	13			49,075	0	49,075	0	0	0	0	49,075
31FTMR - FIRST TIME MOTHERHOOD				49,075	0	49,075	0	0	0	0	49,075
31HABS - NATIONAL HIB BEHAVIORAL	13	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	377,203	0	377,203	0	0	0	0	377,203
31HABS - NATIONAL HIB BEHAVIORAL				377,203	0	377,203	0	0	0	0	377,203
31HAER - HIV EMERGENCY RELIEF	13			13,314,863	0	13,314,863	0	450,000	0	0	12,864,863
31HAER - HIV EMERGENCY RELIEF				13,314,863	0	13,314,863	0	450,000	0	0	12,864,863



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31HAPR - HIV PREVENTION PROJECT	13	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	2,861,498	(2,861,498)	0	0	0	0	0	0
31HAPR - HIV PREVENTION PROJECT				2,861,498	(2,861,498)	0	0	0	0	0	0
31HASS - HIV/AIDS SURVILLANCE AND SERO	13	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	537,640	0	537,640	0	0	0	0	537,640
31HASS - HIV/AIDS SURVILLANCE AND SERO				537,640	0	537,640	0	0	0	0	537,640
31HATT - RYAN WHITE CARE ACT TITLE II	13			10,120,835	0	10,120,835	991	4,046,009	0	0	6,073,835
31HATT - RYAN WHITE CARE ACT TITLE II				10,120,835	0	10,120,835	991	4,046,009	0	0	6,073,835
31HTCS - HIV TESTING IN CLINICAL SETTINGS	13	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	656,222	(656,222)	0	0	0	0	0	0
31HTCS - HIV TESTING IN CLINICAL SETTINGS				656,222	(656,222)	0	0	0	0	0	0
31HTLC - ENHANCED TESTING FOR STD CLINIC	13	06	PRIVAT GRANT	11,869	0	11,869	0	0	0	0	11,869
31HTLC - ENHANCED TESTING FOR STD CLINIC				11,869	0	11,869	0	0	0	0	11,869
31IDCR - INDIRECT COST RECOVERY	13	99.999	MISC.	6,518,499	0	6,518,499	965,911	92,216	334,654	25,000	5,100,718
31IDCR - INDIRECT COST RECOVERY				6,518,499	0	6,518,499	965,911	92,216	334,654	25,000	5,100,718
31NCPC - NATIONAL CANCER PREVENTION & CONTROL	13	93.919	BREAST AND CERVICAL CANCER PROGRAM	407,931	0	407,931	0	0	0	0	407,931
31NCPC - NATIONAL CANCER PREVENTION & CONTROL				407,931	0	407,931	0	0	0	0	407,931
31NHMC - UNIVERSAL NEWBORN HEARING SCREENING	13	93.251	UNIVERSAL NEWBORN HEARING SCREENING	122,458	0	122,458	0	0	0	0	122,458
31NHMC - UNIVERSAL NEWBORN HEARING SCREENING				122,458	0	122,458	0	0	0	0	122,458
31PCSI - PROGRAM COLLABORATION AND SVC	13	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	110,689	0	110,689	52,844	0	2,500	0	55,345
31PCSI - PROGRAM COLLABORATION AND SVC				110,689	0	110,689	52,844	0	2,500	0	55,345



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31PHCV - STATE BASED CARDIOVASCULAR PROGRAM	13	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	56,019	0	56,019	0	0	0	0	56,019
31PHCV - STATE BASED CARDIOVASCULAR PROGRAM				56,019	0	56,019	0	0	0	0	56,019
31PHIM - IMMUNIZATION PROGRAM	13	93.268	IMMUNIZATION GRANTS	1,119,233	0	1,119,233	0	0	0	0	1,119,233
31PHIM - IMMUNIZATION PROGRAM				1,119,233	0	1,119,233	0	0	0	0	1,119,233
31PHLB - EPIDEMIOLOGY & LABORATORY CAPACITY	13			136,588	(136,588)	0	0	0	0	0	0
31PHLB - EPIDEMIOLOGY & LABORATORY CAPACITY				136,588	(136,588)	0	0	0	0	0	0
31PHRE - RAPE PREVENTION EDUCATION GRANT	13	93.136	INJURY PREVENTION & CONTROL RESEARCH	63,533	0	63,533	16,204	0	0	0	47,329
31PHRE - RAPE PREVENTION EDUCATION GRANT				63,533	0	63,533	16,204	0	0	0	47,329
31PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY	13			228,289	(209,859)	18,430	0	0	0	0	18,430
31PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY				228,289	(209,859)	18,430	0	0	0	0	18,430
31PHST - SEXUALLY TRANSMITTED DISEASES	13	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	705,170	0	705,170	4,232	15,418	5,000	0	680,520
31PHST - SEXUALLY TRANSMITTED DISEASES				705,170	0	705,170	4,232	15,418	5,000	0	680,520
31PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	13	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	329,054	0	329,054	0	9,324	0	0	319,730
31PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				329,054	0	329,054	0	9,324	0	0	319,730
31PSFM - FARMERS MARKET PROGRAM	13	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	314,066	0	314,066	0	0	0	0	314,066
31PSFM - FARMERS MARKET PROGRAM				314,066	0	314,066	0	0	0	0	314,066
31PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM	13	10.565	COMMODITY SUPPLEMENTAL FOOD PROGRAM	453,857	0	453,857	0	0	0	0	453,857
31PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM				453,857	0	453,857	0	0	0	0	453,857



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31PSFS - FOOD STAMP NUTRITION EDUC.	13	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	1,216,656	122,490	1,339,146	142,076	8,388	0	0	1,188,682
31PSFS - FOOD STAMP NUTRITION EDUC.				1,216,656	122,490	1,339,146	142,076	8,388	0	0	1,188,682
31PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	13	93.926	HEALTHY START INITIATIVE	716,914	0	716,914	0	0	0	0	716,914
31PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				716,914	0	716,914	0	0	0	0	716,914
31PSHS - D C HEALTHY START PROJECT II	13	93.926	HEALTHY START INITIATIVE	393,584	0	393,584	0	0	0	0	393,584
31PSHS - D C HEALTHY START PROJECT II				393,584	0	393,584	0	0	0	0	393,584
31PSSM - SENIOR FARMERS MARKET	13	10.576	SENIOR FARMERS MARKET NUTRITION PROGRAM	157,398	0	157,398	0	0	0	0	157,398
31PSSM - SENIOR FARMERS MARKET				157,398	0	157,398	0	0	0	0	157,398
31PSSS - D C STATE SYSTEMS DEVELOPMENT	13	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	82,548	0	82,548	0	0	0	0	82,548
31PSSS - D C STATE SYSTEMS DEVELOPMENT				82,548	0	82,548	0	0	0	0	82,548
31PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	13	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	14,070,906	0	14,070,906	2,863,317	1,907,408	14,053	0	9,286,128
31PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				14,070,906	0	14,070,906	2,863,317	1,907,408	14,053	0	9,286,128
31SBHC - SCHOOL BASED HEALTH CENTERS	13			140,000	0	140,000	0	0	0	0	140,000
31SBHC - SCHOOL BASED HEALTH CENTERS				140,000	0	140,000	0	0	0	0	140,000
31SHFS - TITLE 19	13	93.002	HCFA - NURSING HOME & ICF-MR CERTIFICATION	1,817,226	0	1,817,226	392,123	0	25,944	0	1,399,160
31SHFS - TITLE 19				1,817,226	0	1,817,226	392,123	0	25,944	0	1,399,160
31SHIH - TITLE 18	13			857,717	0	857,717	133,030	0	18,210	0	706,477
31SHIH - TITLE 18				857,717	0	857,717	133,030	0	18,210	0	706,477
31SHLC - CLINICAL LABORATORY (CLIA) SURVEYS	13			62,000	0	62,000	13,799	0	0	0	48,201
31SHLC - CLINICAL LABORATORY				62,000	0	62,000	13,799	0	0	0	48,201



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(CLIA) SURVEYS											
31SHOI - OCCUPATIONAL INJURIES PROGRAM	13	17.005	COMPENSATION AND WORKING CONDITIONS	78,900	0	78,900	13,859	0	0	0	65,041
31SHOI - OCCUPATIONAL INJURIES PROGRAM				78,900	0	78,900	13,859	0	0	0	65,041
31SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	4,475,086	(4,475,086)	0	0	0	0	0	0
31SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM				4,475,086	(4,475,086)	0	0	0	0	0	0
31SHPC - PRIMARY CARE OFFICES	13	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	68,214	0	68,214	0	0	0	0	68,214
31SHPC - PRIMARY CARE OFFICES				68,214	0	68,214	0	0	0	0	68,214
31SHVS - VITAL STATISTICS COOPERATIVE PGM	13			160,000	0	160,000	8,672	0	2,618	0	148,710
31SHVS - VITAL STATISTICS COOPERATIVE PGM				160,000	0	160,000	8,672	0	2,618	0	148,710
31SIGS - STRATEGIC PREVENTION FRAMEWORK	13			1,000,000	0	1,000,000	0	0	0	0	1,000,000
31SIGS - STRATEGIC PREVENTION FRAMEWORK				1,000,000	0	1,000,000	0	0	0	0	1,000,000
31SPHO - STRENGTHENING PUBLIC HLTH INFRAST	13			213,130	1,289	214,419	46,680	17,000	1,603	0	149,136
31SPHO - STRENGTHENING PUBLIC HLTH INFRAST				213,130	1,289	214,419	46,680	17,000	1,603	0	149,136
31SSPA - SHELTER PLUS CARE-TENANT	13	14.238	SHELTER PLUS CARE	36,428	0	36,428	0	0	0	0	36,428
31SSPA - SHELTER PLUS CARE-TENANT				36,428	0	36,428	0	0	0	0	36,428
31SSPT - SHELTER PLUS CARE-TENANT	13	14.238	SHELTER PLUS CARE	90,596	0	90,596	0	0	0	0	90,596
31SSPT - SHELTER PLUS CARE-TENANT				90,596	0	90,596	0	0	0	0	90,596
31VVHA - ADULT VIRAL HEPATITIS PREV. CO	13			29,874	0	29,874	0	0	0	0	29,874
31VVHA - ADULT VIRAL HEPATITIS PREV. CO				29,874	0	29,874	0	0	0	0	29,874
31WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA	13			738,505	0	738,505	23,876	5,000	301,000	0	408,629
31WOYC - WELLNESS OF YOUNG				738,505	0	738,505	23,876	5,000	301,000	0	408,629



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CHILDREN/SAMHSA											
32APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	13	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	6,636,918	0	6,636,918	1,071,904	1,956,194	0	0	3,608,820
32APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				6,636,918	0	6,636,918	1,071,904	1,956,194	0	0	3,608,820
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516	13	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	7,044,855	0	7,044,855	1,346,274	1,272,489	15,837	24,700	4,385,554
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516				7,044,855	0	7,044,855	1,346,274	1,272,489	15,837	24,700	4,385,554
32WBPC - WIC BREASTFEEDING PEER COUNSELING	13			150,000	(150,000)	0	0	0	0	0	0
32WBPC - WIC BREASTFEEDING PEER COUNSELING				150,000	(150,000)	0	0	0	0	0	0
32WINF - WIC INFRASTRUCTURE	13			74,976	0	74,976	0	0	0	0	74,976
32WINF - WIC INFRASTRUCTURE				74,976	0	74,976	0	0	0	0	74,976
33HOPA - HOUSEING OPPORTUNITIES FOR PERSON	13	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	14,118,840	0	14,118,840	1,304,507	12,531,600	0	0	282,733
33HOPA - HOUSEING OPPORTUNITIES FOR PERSON				14,118,840	0	14,118,840	1,304,507	12,531,600	0	0	282,733
41APBH - BIOTERRORISM HOSPITAL PREPAREDNESS	14	93.003	PUBLIC HLTH & SOCIAL SVC EMERGENCY FUND	327,904	0	327,904	0	0	0	0	327,904
41APBH - BIOTERRORISM HOSPITAL PREPAREDNESS				327,904	0	327,904	0	0	0	0	327,904
41APMC - ADDRESSING ASTHMA PUBLIC HEALTH(DCHLTHY)	14	93.926	HEALTHY START INITIATIVE	17,434	0	17,434	0	0	0	0	17,434
41APMC - ADDRESSING ASTHMA PUBLIC HEALTH(DCHLTHY)				17,434	0	17,434	0	0	0	0	17,434
41ESAR - REGISTRATION OF VOLUNTEER HEALTH	14			15,172	0	15,172	0	0	0	0	15,172
41ESAR - REGISTRATION OF VOLUNTEER HEALTH				15,172	0	15,172	0	0	0	0	15,172
41PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY	14			76,354	0	76,354	0	0	0	0	76,354
41PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY				76,354	0	76,354	0	0	0	0	76,354



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41SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM	14	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	477,102	0	477,102	0	0	0	0	477,102
41SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM				477,102	0	477,102	0	0	0	0	477,102
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT				0	0	0	0	0	0	0	0
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	99	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	0	0	0	0	0	5,100	0	(5,100)
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				0	0	0	0	0	5,100	0	(5,100)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS	00	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	0	0	0	0	27,400	0	(27,400)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS				0	0	0	0	0	27,400	0	(27,400)
91EHAP - AIR POLLUTION CONTROL	99	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	9,400	0	(9,400)
91EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	9,400	0	(9,400)
91EHCB - CHESAPEAKE BAY PROGRAM	99	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	(4,200)	0	4,200
91EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	(4,200)	0	4,200
91EHFM - FISHERIES MANAGEMENT COORDINATION	99	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	3,400	0	(3,400)
91EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	3,400	0	(3,400)
91EHHW - HAZARDOUS WASTE MGT	99	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	850	0	(850)
91EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	850	0	(850)
91EHLH - LEAD BASED PAINT (HUD)	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	(48,300)	0	48,300
91EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	(48,300)	0	48,300
91EHLP - STATE LEAD GRANT	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)



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91EHLP - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
91EHLU - LEAKING UNDERGRD STORAGE TANK	99	66.805	LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROG	0	0	0	0	0	3,400	0	(3,400)
91EHLU - LEAKING UNDERGRD STORAGE TANK				0	0	0	0	0	3,400	0	(3,400)
91EHNR - NONPOINT SOURCE RESERVATION	99	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,000	0	(1,000)
91EHNR - NONPOINT SOURCE RESERVATION				0	0	0	0	0	1,000	0	(1,000)
91EHST - UNDERGROUND STORAGE TANK	99	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	850	0	(850)
91EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	850	0	(850)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	1,200	0	(1,200)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM				0	0	0	0	0	1,200	0	(1,200)
91EHWP - WATER POLLUTION CONTROL(TMDL)	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	(6,900)	0	6,900
91EHWP - WATER POLLUTION CONTROL(TMDL)				0	0	0	0	0	(6,900)	0	6,900
91IDCR - INDIRECT COST RECOVERY	99	99.999	MISC.	0	0	0	0	0	6,770	0	(6,770)
91IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	6,770	0	(6,770)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	99	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	82,042	0	(82,042)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	82,042	0	(82,042)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	70,000	0	(70,000)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	70,000	0	(70,000)
91PSHS - D C HEALTHY START PROJECT II	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	63,000	0	(63,000)
91PSHS - D C HEALTHY START				0	0	0	0	0	63,000	0	(63,000)



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PROJECT II											
91SHHI - HEALTH INSURANCE (TITLE 18)	99	93.002	HCFA - NURSING HOME & ICF-MR CERTIFICATION	0	0	0	0	0	4,000	0	(4,000)
91SHHI - HEALTH INSURANCE (TITLE 18)				0	0	0	0	0	4,000	0	(4,000)
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	99	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	0	0	0	0	0	(96,870)	0	96,870
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				0	0	0	0	0	(96,870)	0	96,870
92HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(7,694)	0	7,694
92HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(7,694)	0	7,694
92HAPR - HIV PREVENTION PROJECT	99	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	87,000	0	(87,000)
92HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	87,000	0	(87,000)
92HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	7,694	0	(7,694)
92HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	7,694	0	(7,694)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	00	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	(2,000)	0	2,000
	99	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	110,000	0	(110,000)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	0	0	0	0	108,000	0	(108,000)
92PHIM - IMMUNIZATION PROGRAM	00	93.268	IMMUNIZATION GRANTS	0	0	0	0	0	4,000	0	(4,000)
92PHIM - IMMUNIZATION PROGRAM				0	0	0	0	0	4,000	0	(4,000)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	99	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(827,992)	0	827,992
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(827,992)	0	827,992
92STET - SPEC SUPP NUT PRG WIC EBT STIMULUS	09	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	15,889	15,889	(76,400)	76,350	0	0	15,939



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92STET - SPEC SUPP NUT PRG WIC EBT STIMULUS				0	15,889	15,889	(76,400)	76,350	0	0	15,939
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	(73,016)	0	73,016
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY				0	0	0	0	0	(73,016)	0	73,016
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	579,000	0	(579,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	579,000	0	(579,000)
Total HC0 - DEPARTMENT OF HEALTH				136,056,351	19,606,733	155,663,084	14,947,625	42,847,696	2,337,273	1,690,760	93,839,729



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HM0 - OFFICE OF HUMAN RIGHTS											
21EJGA - EEOC GRANT	12	30.001	EMPLOYMENT DISCRIMINATION_TITLE VII OF THE CIVIL R	0	0	0	2,545	0	0	0	(2,545)
21EJGA - EEOC GRANT				0	0	0	2,545	0	0	0	(2,545)
21HHGA - HUD HOUSING GRANT	12	14.401	FAIR HOUSING ASSISTANCE PROGRAM_STATE AND LOCAL	0	0	0	4,928	0	0	0	(4,928)
21HHGA - HUD HOUSING GRANT				0	0	0	4,928	0	0	0	(4,928)
31EJGA - EEOC GRANT	13			169,488	44,462	213,950	17,857	6,000	(1,655)	0	191,748
31EJGA - EEOC GRANT				169,488	44,462	213,950	17,857	6,000	(1,655)	0	191,748
31HHGA - HUD HOUSING GRANT	13			74,250	0	74,250	26,930	0	0	0	47,320
31HHGA - HUD HOUSING GRANT				74,250	0	74,250	26,930	0	0	0	47,320
Total HM0 - OFFICE OF HUMAN RIGHTS				243,738	44,462	288,200	52,260	6,000	(1,655)	0	231,595



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
03RAHI - ARRA: HEALTH INFORAMTION EXCHANGE	10	93.719	ARRA - STATE GRANTS TO PROMOTE HEALTH INFORMATION	2,811,581	0	2,811,581	97,004	245,335	0	247,927	2,221,316
03RAHI - ARRA: HEALTH INFORAMTION EXCHANGE				2,811,581	0	2,811,581	97,004	245,335	0	247,927	2,221,316
21SHIX - STATE-OPERATED HEALTH INSURANCE EXCHANGE	12	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	0	4,014,195	4,014,195	0	0	0	0	4,014,195
21SHIX - STATE-OPERATED HEALTH INSURANCE EXCHANGE				0	4,014,195	4,014,195	0	0	0	0	4,014,195
31ACAC - AFFORDABLE CARE ACT - CAP GRANT	13	93.519	AFFORDABLE CARE ACT (ACA) CONSUMER ASSISTANCE PRO	0	200,000	200,000	0	0	0	129,600	70,400
31ACAC - AFFORDABLE CARE ACT - CAP GRANT				0	200,000	200,000	0	0	0	129,600	70,400
31FCDG - FOSTER CHILDREN DEMONSTRATION GRANT	13	93.658	FOSTER CARE_TITLE IV-E	5,000,000	0	5,000,000	0	0	0	0	5,000,000
31FCDG - FOSTER CHILDREN DEMONSTRATION GRANT				5,000,000	0	5,000,000	0	0	0	0	5,000,000
31HHPA - HEALTH HOME PLANNING (HCR)	13			175,000	0	175,000	0	0	0	0	175,000
31HHPA - HEALTH HOME PLANNING (HCR)				175,000	0	175,000	0	0	0	0	175,000
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II	13	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	38,891,969	0	38,891,969	151,876	644,928	0	1,053,581	37,041,584
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II				38,891,969	0	38,891,969	151,876	644,928	0	1,053,581	37,041,584
31SHIX - STATE OPERATED HEALTH INSURANCE EXCHANGE	13	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	9,650,516	0	9,650,516	0	0	0	0	9,650,516
31SHIX - STATE OPERATED HEALTH INSURANCE EXCHANGE				9,650,516	0	9,650,516	0	0	0	0	9,650,516
74MMFP - MONEY FOLLOW THE PERSON	07	93.791	MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION	9,018,414	0	9,018,414	128,645	45,676	13,500	288,750	8,541,843
74MMFP - MONEY FOLLOW THE PERSON				9,018,414	0	9,018,414	128,645	45,676	13,500	288,750	8,541,843
Total HT0 - DEPARTMENT OF				65,547,480	4,214,195	69,761,676	377,525	935,939	13,500	1,719,858	66,714,854



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HEALTH CARE FINANCE											



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JA0 - DEPARTMENT OF HUMAN SERVICES											
02RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	(450)	0	450
02RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	(450)	0	450
09FSBA - FOOD STAMP BONUS	10	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	500,000	500,000	0	0	500,000	0	0
09FSBA - FOOD STAMP BONUS				0	500,000	500,000	0	0	500,000	0	0
09STTF - EMERGENCY TANF (ARRA) FUNDS	10	93.714	ARRA EMERGENCY CONTINGENCY FUND FOR TEMPORARY ASSI	4,053,166	0	4,053,166	0	0	0	0	4,053,166
09STTF - EMERGENCY TANF (ARRA) FUNDS				4,053,166	0	4,053,166	0	0	0	0	4,053,166
11SPCG - SHELTER PLUS CARE (TRA)	11	14.238	SHELTER PLUS CARE	1,012,359	0	1,012,359	975,795	36,564	0	0	0
11SPCG - SHELTER PLUS CARE (TRA)				1,012,359	0	1,012,359	975,795	36,564	0	0	0
12FSFV - FAMILY VILENCE PREVENTION GRANT	11	13.671	FAMILY VIOLENCE PREVENTION GRANT	0	0	0	(44,906)	44,906	0	0	0
12FSFV - FAMILY VILENCE PREVENTION GRANT				0	0	0	(44,906)	44,906	0	0	0
19AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	11	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	12,394,519	0	12,394,519	3,400,565	656,311	0	0	8,337,643
19AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				12,394,519	0	12,394,519	3,400,565	656,311	0	0	8,337,643
19FSBA - FOOD STAMP BONUS	11	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	400,000	0	400,000	21,685	197,917	0	130,879	49,518
19FSBA - FOOD STAMP BONUS				400,000	0	400,000	21,685	197,917	0	130,879	49,518
21JAFS - FOOD STAMP ADMINISTRATION - DHD	12	10.551	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM	0	0	0	(12,522)	12,522	0	0	0
21JAFS - FOOD STAMP ADMINISTRATION - DHD				0	0	0	(12,522)	12,522	0	0	0
21SPCG - SHELTER PLUS CARE	12	00.000	MISC FEDERAL PROGRAMS	4,049,436	0	4,049,436	0	0	0	0	4,049,436
21SPCG - SHELTER PLUS CARE				4,049,436	0	4,049,436	0	0	0	0	4,049,436



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22CSCS - COMMUNITY SERVICES BLOCK GRANT	12	93.569	COMMUNITY SERVICES BLOCK GRANT	600,000	0	600,000	0	0	0	0	600,000
22CSCS - COMMUNITY SERVICES BLOCK GRANT				600,000	0	600,000	0	0	0	0	600,000
22CSSS - SOCIAL SERVICES BLOCK GRANT	12	93.667	SOCIAL SERVICES BLOCK GRANT	1,450,000	4,056,260	5,506,260	365,729	555,253	0	0	4,585,279
22CSSS - SOCIAL SERVICES BLOCK GRANT				1,450,000	4,056,260	5,506,260	365,729	555,253	0	0	4,585,279
22ESGH - EMERGENCY SHELTER GRANT	12	14.231	EMERGENCY SHELTER GRANTS PROGRAM	795,554	0	795,554	313,653	438,301	0	0	43,600
22ESGH - EMERGENCY SHELTER GRANT				795,554	0	795,554	313,653	438,301	0	0	43,600
22FSFV - FAMILY VIOLENCE PREVENTION GRANT	12	13.671	FAMILY VIOLENCE PREVENTION GRANT	714,031	0	714,031	0	678,786	0	0	35,245
22FSFV - FAMILY VIOLENCE PREVENTION GRANT				714,031	0	714,031	0	678,786	0	0	35,245
22FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA	12	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	77,155	0	77,155	0	0	0	0	77,155
22FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA				77,155	0	77,155	0	0	0	0	77,155
22FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE	12	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	35,000	0	35,000	0	35,000	0	0	0
22FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE				35,000	0	35,000	0	35,000	0	0	0
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	12	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	13,853,488	0	13,853,488	(1,165,316)	851,950	0	0	14,166,854
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				13,853,488	0	13,853,488	(1,165,316)	851,950	0	0	14,166,854
31DCVA - DC VETERNS ADMINISTRATION	13			838,310	0	838,310	217,872	0	0	0	620,438
31DCVA - DC VETERNS ADMINISTRATION				838,310	0	838,310	217,872	0	0	0	620,438
31IDCR - INDIRECT COST RECOVERY	13	99.999	MISC.	5,464,741	0	5,464,741	1,125,218	2,876	807,465	11,662	3,517,520
31IDCR - INDIRECT COST RECOVERY				5,464,741	0	5,464,741	1,125,218	2,876	807,465	11,662	3,517,520
31JAFS - FOOD STAMP ADMINISTRATION - DHD	13	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE	7,080,810	0	7,080,810	1,412,469	79,400	0	0	5,588,941



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			SUPPL								
31JAFS - FOOD STAMP ADMINISTRATION - DHD				7,080,810	0	7,080,810	1,412,469	79,400	0	0	5,588,941
31SPAF - STATE PREGNANCY ASST.FUND:NEW HEIGHTS II	13	93.500	PREGNANCY ASSISTANCE FUND PROGRAM	1,374,031	0	1,374,031	72,750	241,676	895,607	0	163,998
31SPAF - STATE PREGNANCY ASST.FUND:NEW HEIGHTS II				1,374,031	0	1,374,031	72,750	241,676	895,607	0	163,998
32CSCS - COMMUNITY SERVICES BLOCK GRANT	13	93.569	COMMUNITY SERVICES BLOCK GRANT	11,167,168	0	11,167,168	2,590,608	7,477,039	0	0	1,099,522
32CSCS - COMMUNITY SERVICES BLOCK GRANT				11,167,168	0	11,167,168	2,590,608	7,477,039	0	0	1,099,522
32CSSS - SOCIAL SERVICES BLOCK GRANT	13	93.667	SOCIAL SERVICES BLOCK GRANT	7,247,027	0	7,247,027	615,889	0	0	0	6,631,138
32CSSS - SOCIAL SERVICES BLOCK GRANT				7,247,027	0	7,247,027	615,889	0	0	0	6,631,138
32ESGH - EMERGENCY SHELTER GRANT	13	14.231	EMERGENCY SHELTER GRANTS PROGRAM	795,822	0	795,822	0	0	0	0	795,822
32ESGH - EMERGENCY SHELTER GRANT				795,822	0	795,822	0	0	0	0	795,822
32FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA	13	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	828,303	0	828,303	185,379	0	0	0	642,924
32FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA				828,303	0	828,303	185,379	0	0	0	642,924
32FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE	13	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	165,064	0	165,064	0	145,000	0	0	20,064
32FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE				165,064	0	165,064	0	145,000	0	0	20,064
39ACTA - AFDC & TANF COLLECTIONS	13			100,000	0	100,000	0	0	0	0	100,000
39ACTA - AFDC & TANF COLLECTIONS				100,000	0	100,000	0	0	0	0	100,000
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	13	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	80,257,043	5,704,941	85,961,984	3,192,251	7,944,395	0	4,630,993	70,194,344
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				80,257,043	5,704,941	85,961,984	3,192,251	7,944,395	0	4,630,993	70,194,344
92RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB	0	0	0	0	0	450	0	(450)



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			GRANTS TO STATES								
92RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	450	0	(450)
Total JA0 - DEPARTMENT OF HUMAN SERVICES				154,753,025	10,261,201	165,014,227	13,267,117	19,397,897	2,203,072	4,773,535	125,372,607



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JF0 - DC ENERGY OFFICE											
LIEA01 - FY 2001 LIHEAP---CLOSED	01	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	18,351	0	(18,351)
LIEA01 - FY 2001 LIHEAP---CLOSED				0	0	0	0	0	18,351	0	(18,351)
LIEA99 - FY 1999 LIHEAP	99	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	1,620	0	(1,620)
LIEA99 - FY 1999 LIHEAP				0	0	0	0	0	1,620	0	(1,620)
SEP998 - FY 1998 STATE ENERGY PROGRAM	01	81.041	STATE ENERGY PROGRAM	0	0	0	0	0	(11,569)	0	11,569
SEP998 - FY 1998 STATE ENERGY PROGRAM				0	0	0	0	0	(11,569)	0	11,569
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.	01	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(8,401)	0	8,401
	05	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	250	0	(250)
	06	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(250)	0	250
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.				0	0	0	0	0	(8,401)	0	8,401
Total JF0 - DC ENERGY OFFICE				0	0	0	0	0	0	0	0



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JM0 - DEPARTMENT ON DISABILITY SERVICES											
05RSDD - RS DISABILITY DETERMINATION SERVICES	10	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	45,256	45,256	(254)	0	0	0	45,510
05RSDD - RS DISABILITY DETERMINATION SERVICES				0	45,256	45,256	(254)	0	0	0	45,510
11IDCR - INDIRECT COST RECOVERY	11			0	0	0	(1,194)	5,292	0	0	(4,098)
11IDCR - INDIRECT COST RECOVERY				0	0	0	(1,194)	5,292	0	0	(4,098)
12RSIL - RS INDEPENDENT LIVING (PART B)	11	84.169	INDEPENDENT LIVING_STATE GRANTS	0	0	0	0	15,860	0	0	(15,860)
12RSIL - RS INDEPENDENT LIVING (PART B)				0	0	0	0	15,860	0	0	(15,860)
12RSMG - MEDICAID INFRASTRUCTURE GRANT (MIG)	11	93.768	MEDICAID INFRASTRUCTURE GRANTS TO SUPPORT THE COMP	0	37,820	37,820	0	0	0	0	37,820
12RSMG - MEDICAID INFRASTRUCTURE GRANT (MIG)				0	37,820	37,820	0	0	0	0	37,820
15RSDD - RS DISABILITY DETERMINATION SERVICES	11	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	113,403	113,403	(145)	2,333	0	0	111,214
15RSDD - RS DISABILITY DETERMINATION SERVICES				0	113,403	113,403	(145)	2,333	0	0	111,214
21IDCR - INDIRECT COST RECOVERY	12			0	0	0	(2,114)	2,114	0	0	0
21IDCR - INDIRECT COST RECOVERY				0	0	0	(2,114)	2,114	0	0	0
22RSAT - RS ASSISTIVE TECHNOLOGY	12	84.224	ASSISTIVE TECHNOLOGY	262,625	(253,181)	9,444	0	0	0	9,434	10
22RSAT - RS ASSISTIVE TECHNOLOGY				262,625	(253,181)	9,444	0	0	0	9,434	10
22RSBS - RS BASIC SUPPORT	12	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	2,398,337	1,871,547	4,269,884	1,282,422	28,260	0	0	2,959,202
22RSBS - RS BASIC SUPPORT				2,398,337	1,871,547	4,269,884	1,282,422	28,260	0	0	2,959,202
22RSIL - RS INDEPENDENT LIVING (PART B)	12	84.169	INDEPENDENT LIVING_STATE GRANTS	171,474	55,628	227,102	19,349	62,732	17,300	0	127,721
22RSIL - RS INDEPENDENT LIVING (PART B)				171,474	55,628	227,102	19,349	62,732	17,300	0	127,721
22RSIO - RS INDEPENDENT	12	84.177	REHAB SRVCS_INDEPENDENT	95,000	123,535	218,535	5,858	236	0	0	212,441



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LIVING OLDER BLIND			LIVING SRVC_OLDER INDIV_BL								
22RSIO - RS INDEPENDENT LIVING OLDER BLIND				95,000	123,535	218,535	5,858	236	0	0	212,441
22RSSE - RS SUPPORTED EMPLOYMENT	12	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	75,000	208,812	283,812	3,960	71,198	0	0	208,655
22RSSE - RS SUPPORTED EMPLOYMENT				75,000	208,812	283,812	3,960	71,198	0	0	208,655
25RSDD - RS DISABILITY DETERMINATION	12	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	200,000	197,424	397,424	119,965	9,020	0	0	268,438
25RSDD - RS DISABILITY DETERMINATION				200,000	197,424	397,424	119,965	9,020	0	0	268,438
31IDCR - INDIRECT COST RECOVERY	13	00.002	INDIRECT COST RECOVERY	4,762,812	0	4,762,812	833,412	280,820	988,707	9,000	2,650,873
31IDCR - INDIRECT COST RECOVERY				4,762,812	0	4,762,812	833,412	280,820	988,707	9,000	2,650,873
32RSAT - RS ASSISTIVE TECHNOLOGY	13	84.224	ASSISTIVE TECHNOLOGY	100,718	0	100,718	0	0	0	100,718	0
32RSAT - RS ASSISTIVE TECHNOLOGY				100,718	0	100,718	0	0	0	100,718	0
32RSBS - RS BASIC SUPPORT	13	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	10,302,659	0	10,302,659	1,757,363	1,577,115	550,262	65,965	6,351,954
32RSBS - RS BASIC SUPPORT				10,302,659	0	10,302,659	1,757,363	1,577,115	550,262	65,965	6,351,954
32RSIL - RS INDEPENDENT LIVING (PART B)	13	84.169	INDEPENDENT LIVING_STATE GRANTS	161,811	0	161,811	18,357	36,714	0	0	106,741
32RSIL - RS INDEPENDENT LIVING (PART B)				161,811	0	161,811	18,357	36,714	0	0	106,741
32RSIO - RS INDEPENDENT LIVING OLDER BLIND	13	84.177	REHAB SRVCS_INDEPENDENT LIVING SRVC_OLDER INDIV_BL	130,000	0	130,000	0	0	0	0	130,000
32RSIO - RS INDEPENDENT LIVING OLDER BLIND				130,000	0	130,000	0	0	0	0	130,000
32RSSE - RS SUPPORTED EMPLOYMENT	13	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	225,000	0	225,000	27,813	148,729	0	35,380	13,078
32RSSE - RS SUPPORTED EMPLOYMENT				225,000	0	225,000	27,813	148,729	0	35,380	13,078
35RSDD - RS DISABILITY DETERMINATION	13	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	7,517,900	0	7,517,900	1,182,088	1,264,064	113,968	0	4,957,780
35RSDD - RS DISABILITY				7,517,900	0	7,517,900	1,182,088	1,264,064	113,968	0	4,957,780



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DETERMINATION											
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09			0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT				0	0	0	0	2	0	0	(2)
95RSDD - RS DISABILITY DETERMINATION SERVICES	09	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	368,838	368,838	(65)	0	0	0	368,903
95RSDD - RS DISABILITY DETERMINATION SERVICES				0	368,838	368,838	(65)	0	0	0	368,903
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				26,403,336	2,769,082	29,172,418	5,246,816	3,504,488	1,670,237	220,497	18,530,381



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JR0 - OFFICE OF DISABILITY RIGHTS											
02MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	10	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	0	0	0	0	789	0	0	(789)
02MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				0	0	0	0	789	0	0	(789)
22MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	12	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	238,920	192,210	431,129	5,681	222,042	6,319	0	197,087
22MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				238,920	192,210	431,129	5,681	222,042	6,319	0	197,087
32MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	13	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	478,615	0	478,615	75,219	0	28,636	44,711	330,049
32MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				478,615	0	478,615	75,219	0	28,636	44,711	330,049
92MSDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT	09	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	0	0	0	0	1,592	0	0	(1,592)
92MSDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT				0	0	0	0	1,592	0	0	(1,592)
Total JR0 - OFFICE OF DISABILITY RIGHTS				717,534	192,210	909,744	80,900	224,423	34,955	44,711	524,755



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<u>JZ0 - DEPART OF YOUTH REHABILITATION SERVICES</u>											
21SCAT - SECOND CHANCE ACT TECH CAREERS TRAINING	12	16.812	SECOND CHANCE ACT PRISONER REENTRY INITIATIVE	0	619,878	619,878	32,906	241,174	0	0	345,798
21SCAT - SECOND CHANCE ACT TECH CAREERS TRAINING				0	619,878	619,878	32,906	241,174	0	0	345,798
39YOFF - YOUNG OFFENDER IMPLEMENT GRANT	09	17.261	WIA PILOTS, DEMONSTRATIONS, AND RESEARCH PROJECTS	0	1,649,465	1,649,465	44,561	35,247	0	0	1,569,657
39YOFF - YOUNG OFFENDER IMPLEMENT GRANT				0	1,649,465	1,649,465	44,561	35,247	0	0	1,569,657
Total JZ0 - DEPART OF YOUTH REHABILITATION SERVICES				0	2,269,343	2,269,343	77,467	276,421	0	0	1,915,455



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KA0 - DEPARTMENT OF TRANSPORTATION											
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK	07	20.217	MOTOR CARRIER SAFETY	563,000	0	563,000	0	0	0	0	563,000
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK				563,000	0	563,000	0	0	0	0	563,000
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	00.000	MISC FEDERAL PROGRAMS	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	0	0	0
GHTWIG - GREEN HIGHWAY TARGETED WATERSHED INIATIV	09	66.439	TARGETED WATERSHEDS GRANTS	97,500	0	97,500	0	0	0	0	97,500
GHTWIG - GREEN HIGHWAY TARGETED WATERSHED INIATIV				97,500	0	97,500	0	0	0	0	97,500
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	20.600	STATE AND COMMUNITY HIGHWAY SAFETY	3,000,000	2,593,316	5,593,316	0	1,041,688	1,028,047	1,482,890	2,040,690
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00				3,000,000	2,593,316	5,593,316	0	1,041,688	1,028,047	1,482,890	2,040,690
PLANNG - METROPOLITAN PLANNING	10	20.505	METROPOLITAN TRANSPORTATION PLANNING	25,000	0	25,000	0	0	0	0	25,000
	11	20.505	METROPOLITAN TRANSPORTATION PLANNING	50,000	106,309	156,309	0	0	0	0	156,309
PLANNG - METROPOLITAN PLANNING				75,000	106,309	181,309	0	0	0	0	181,309
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	09	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	50,000	0	50,000	0	0	0	0	50,000
	10	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	50,000	0	50,000	0	0	0	0	50,000
	11	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	403,855	403,855	0	0	0	0	403,855
TRANSP - TRANSP. FOR ELDERLY AND DISABLED				100,000	403,855	503,855	0	0	0	0	503,855
UTR235 - URBAN & COMMUNITY FORESTRY PRG	12			0	22,760	22,760	0	0	0	0	22,760
UTR235 - URBAN & COMMUNITY FORESTRY PRG				0	22,760	22,760	0	0	0	0	22,760
UTR236 - COOP FOREST	12			0	30,000	30,000	0	0	0	0	30,000



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HEALTH PROTECTION PRG											
UTR236 - COOP FOREST HEALTH PROTECTION PRG				0	30,000	30,000	0	0	0	0	30,000
UTREE1 - URBAN AND COMMUNITY FORESTRY	10	10.664	COOPERATIVE FORESTRY ASSISTANCE	60,000	114,688	174,688	0	0	0	0	174,688
	11	10.664	COOPERATIVE FORESTRY ASSISTANCE	60,000	69,000	129,000	0	0	0	0	129,000
UTREE1 - URBAN AND COMMUNITY FORESTRY				120,000	183,688	303,688	0	0	0	0	303,688
UTREE5 - FOREST STEWARDSHIP	10			0	86,000	86,000	0	0	0	0	86,000
UTREE5 - FOREST STEWARDSHIP				0	86,000	86,000	0	0	0	0	86,000
Total KA0 - DEPARTMENT OF TRANSPORTATION				3,955,500	3,425,927	7,381,427	0	1,041,688	1,028,047	1,482,890	3,828,802



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KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT											
10EVBG - STATE RESPONSE GRANT	10	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	0	195,645	195,645	7,501	0	0	0	188,144
10EVBG - STATE RESPONSE GRANT				0	195,645	195,645	7,501	0	0	0	188,144
10EVDE - DC DIESEL EMISSION REDUCTION ACT	10	66.040	STATE CLEAN DIESEL GRANT PROGRAM	0	0	0	7	0	0	0	(7)
10EVDE - DC DIESEL EMISSION REDUCTION ACT				0	0	0	7	0	0	0	(7)
10EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	10	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	0	0	0	(7,603)	0	0	0	7,603
10EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP				0	0	0	(7,603)	0	0	0	7,603
10EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2010	10	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	470,000	0	470,000	0	7,600	0	0	462,400
10EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2010				470,000	0	470,000	0	7,600	0	0	462,400
11EVAP - AIR POLLUTION CONTROL	11	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	1,407,783	0	1,407,783	151,574	0	0	7,000	1,249,209
11EVAP - AIR POLLUTION CONTROL				1,407,783	0	1,407,783	151,574	0	0	7,000	1,249,209
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11	11	66.466	CHESAPEAKE BAY PROGRAM	1,033,897	0	1,033,897	170,872	100,642	0	70,000	692,382
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11				1,033,897	0	1,033,897	170,872	100,642	0	70,000	692,382
11EVCP - CORE PROGRAM COOPERATIVE	11	66.809	SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOP	0	0	0	4,037	0	0	0	(4,037)
11EVCP - CORE PROGRAM COOPERATIVE				0	0	0	4,037	0	0	0	(4,037)
11EVFS - FISHERIES MANAGEMENT STUDIES	11	15.605	SPORT FISH RESTORATION PROGRAM	0	566,632	566,632	94,277	0	0	0	472,355
11EVFS - FISHERIES MANAGEMENT STUDIES				0	566,632	566,632	94,277	0	0	0	472,355
11EVLG - DC CHILDHOOD LEAD POISONING PREVENTION	11	93.197	CHILDHOOD LEAD POISONING PREVENTION PROJECTS_STATE	0	0	0	76,444	0	0	0	(76,444)
11EVLG - DC CHILDHOOD LEAD POISONING PREVENTION				0	0	0	76,444	0	0	0	(76,444)
11EVLU - LEAKING	11	66.804	UNDERGROUND STORAGE	451,253	0	451,253	72,164	0	0	0	379,089



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UNDERGROUND STORAGE TANK			TANK PREVENTION, DETECTION AND								
11EVLU - LEAKING UNDERGROUND STORAGE TANK				451,253	0	451,253	72,164	0	0	0	379,089
11EVNI - NONPOINT SOURCE IMPLEMENTATION-FY11	11	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	315,000	0	315,000	0	20,000	0	0	295,000
11EVNI - NONPOINT SOURCE IMPLEMENTATION-FY11				315,000	0	315,000	0	20,000	0	0	295,000
11EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	11	66.605	PERFORMANCE PARTNERSHIP GRANTS	0	422,955	422,955	5,278	0	0	0	417,676
11EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				0	422,955	422,955	5,278	0	0	0	417,676
11EVPR - PRE-REMEDIAL RESPONSE PROGRAM	11	66.802	SUPERFUND STATE, POLITICAL SUBDIVISION, & INDIAN T	0	416,626	416,626	3,244	300	0	0	413,082
11EVPR - PRE-REMEDIAL RESPONSE PROGRAM				0	416,626	416,626	3,244	300	0	0	413,082
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY	11	66.466	CHESAPEAKE BAY PROGRAM	623,986	0	623,986	60,874	8,588	0	0	554,524
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY				623,986	0	623,986	60,874	8,588	0	0	554,524
11EVST - UNDERGROUND STORAGE TANK	11	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	325,717	0	325,717	62,579	0	0	0	263,139
11EVST - UNDERGROUND STORAGE TANK				325,717	0	325,717	62,579	0	0	0	263,139
11EVWP - WATER POLLUTION CONTROL PROGRAM	11	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	3,524	0	0	0	(3,524)
11EVWP - WATER POLLUTION CONTROL PROGRAM				0	0	0	3,524	0	0	0	(3,524)
11EVWS - WILDLIFE SURVEY FY11	11	15.605	SPORT FISH RESTORATION PROGRAM	83,553	0	83,553	2,608	0	0	0	80,944
11EVWS - WILDLIFE SURVEY FY11				83,553	0	83,553	2,608	0	0	0	80,944
12EVAM - AMBIENT AIR MONITORING	12	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	0	232,070	232,070	23,929	0	0	0	208,141
12EVAM - AMBIENT AIR MONITORING				0	232,070	232,070	23,929	0	0	0	208,141
12EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	12			0	103,134	103,134	0	0	0	0	103,134
12EVCV - CLEAN VESSEL ACT				0	103,134	103,134	0	0	0	0	103,134



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PUMPOUT PROGRAM											
12EVFC - FEMA - CTP/CAP	12			0	10,000	10,000	118	0	0	0	9,882
12EVFC - FEMA - CTP/CAP											
12EVFE - FEMA -DC CAP SSSE	12			10,000	(10,000)	0	0	0	0	0	0
12EVFE - FEMA -DC CAP SSSE											
12EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	12	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	823,703	0	823,703	75,773	81,360	0	0	666,570
12EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP											
12EVIR - STATE INDOOR RADON	12	66.032	STATE INDOOR RADON GRANTS	205,673	0	205,673	27,226	0	0	0	178,447
12EVIR - STATE INDOOR RADON											
12EVLP - STATE LEAD GRANT /404G - (ENF)	12	66.708	POLLUTION PREVENTION GRANTS PROGRAM	394,908	0	394,908	64,381	12,603	0	0	317,923
12EVLP - STATE LEAD GRANT /404G - (ENF)											
12EVMB - MIGRATORY BIRD SURVEY	12	15.605	SPORT FISH RESTORATION PROGRAM	42,725	0	42,725	5,321	0	0	0	37,404
12EVMB - MIGRATORY BIRD SURVEY											
12EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2012	12	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	460,000	0	460,000	500	0	0	0	459,500
12EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2012											
12EVTS - PUSH-NET SURVEY FOR AMERICAN SHAD..EEL	12	11.474	ATLANTIC COASTAL FISHERIES COOPERATIVE MANAGEMENT	38,000	0	38,000	0	0	0	0	38,000
12EVTS - PUSH-NET SURVEY FOR AMERICAN SHAD..EEL											
12EVUB - DC URBAN BIRD TREATY	12	15.655	MIGRATORY BIRD MONITORING, ASSESSMENT & CONSERVATI	0	70,000	70,000	0	25,308	0	0	44,692
12EVUB - DC URBAN BIRD TREATY											
12EVWM - WILDLIFE MANAGEMENT COORDINATION	12	15.634	STATE WILDLIFE GRANTS	0	0	0	(1,414)	0	0	0	1,414
12EVWM - WILDLIFE MANAGEMENT COORDINATION											
12IDCR - INDIRECT COST	12	00.002	INDIRECT COST RECOVERY	0	0	0	8,246	0	0	0	(8,246)



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RATE											
12IDCR - INDIRECT COST RATE				0	0	0	8,246	0	0	0	(8,246)
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	13	15.605	SPORT FISH RESTORATION PROGRAM	365,957	0	365,957	65,576	7,500	0	0	292,881
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				365,957	0	365,957	65,576	7,500	0	0	292,881
13EVAM - AMBIENT AIR MONITORING	13	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	232,070	(232,070)	0	0	0	0	0	0
13EVAM - AMBIENT AIR MONITORING				232,070	(232,070)	0	0	0	0	0	0
13EVBG - STATE RESPONSE GRANT	13	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	195,645	(195,645)	0	27,203	0	0	0	(27,203)
13EVBG - STATE RESPONSE GRANT				195,645	(195,645)	0	27,203	0	0	0	(27,203)
13EVCP - CORE PROGRAM COOPERATIVE	13	66.809	SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOP	227,697	0	227,697	12,770	0	0	0	214,927
13EVCP - CORE PROGRAM COOPERATIVE				227,697	0	227,697	12,770	0	0	0	214,927
13EVDE - DC DIESEL EMISSION REDUCTION ACT	13	66.040	STATE CLEAN DIESEL GRANT PROGRAM	191,602	0	191,602	14,460	0	0	0	177,142
13EVDE - DC DIESEL EMISSION REDUCTION ACT				191,602	0	191,602	14,460	0	0	0	177,142
13EVFC - FEMA - CTP/CAP	13	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	30,000	0	30,000	1,960	0	0	12,125	15,915
13EVFC - FEMA - CTP/CAP				30,000	0	30,000	1,960	0	0	12,125	15,915
13EVFE - FEMA - DC CAP SSSE	13	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	33,654	0	33,654	3,160	0	0	0	30,494
13EVFE - FEMA - DC CAP SSSE				33,654	0	33,654	3,160	0	0	0	30,494
13EVFM - FISHERIES MANAGEMENT COORDINATION	13	15.605	SPORT FISH RESTORATION PROGRAM	393,448	0	393,448	50,207	0	0	0	343,241
13EVFM - FISHERIES MANAGEMENT COORDINATION				393,448	0	393,448	50,207	0	0	0	343,241
13EVFS - FISHERIES MANAGEMENT STUDIES	13	15.605	SPORT FISH RESTORATION PROGRAM	566,632	(566,632)	0	0	0	0	0	0
13EVFS - FISHERIES MANAGEMENT STUDIES				566,632	(566,632)	0	0	0	0	0	0



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13EVMB - MIGRATORY BIRD SURVEY	13			18,380	0	18,380	0	0	0	0	18,380
13EVMB - MIGRATORY BIRD SURVEY				18,380	0	18,380	0	0	0	0	18,380
13EVNI - NONPOINT SOURCE IMPLEMENTATION-FY13	13	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	572,242	0	572,242	61,047	0	0	0	511,196
13EVNI - NONPOINT SOURCE IMPLEMENTATION-FY13				572,242	0	572,242	61,047	0	0	0	511,196
13EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	13	66.605	PERFORMANCE PARTNERSHIP GRANTS	422,955	(422,955)	0	19,523	0	0	0	(19,523)
13EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				422,955	(422,955)	0	19,523	0	0	0	(19,523)
13EVPR - PRE-REMEDIAL RESPONSE PROGRAM-FY13	13	66.802	SUPERFUND STATE, POLITICAL SUBDIVISION, & INDIAN T	416,626	(416,626)	0	11,574	0	0	0	(11,574)
13EVPR - PRE-REMEDIAL RESPONSE PROGRAM-FY13				416,626	(416,626)	0	11,574	0	0	0	(11,574)
13EVWM - WILDLIFE MANAGEMENT - FY 13	13	15.634	STATE WILDLIFE GRANTS	4,338	0	4,338	0	0	0	0	4,338
13EVWM - WILDLIFE MANAGEMENT - FY 13				4,338	0	4,338	0	0	0	0	4,338
13EVWP - WATER POLLUTION CONTROL	13	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	1,279,547	0	1,279,547	217,438	0	0	5,504	1,056,606
13EVWP - WATER POLLUTION CONTROL				1,279,547	0	1,279,547	217,438	0	0	5,504	1,056,606
13EVWQ - WATER QUALITY MANAGEMENT PLANNING	13	66.454	WATER QUALITY MANAGEMENT PLANNING	100,000	0	100,000	0	40,000	0	0	60,000
13EVWQ - WATER QUALITY MANAGEMENT PLANNING				100,000	0	100,000	0	40,000	0	0	60,000
13EVWS - WILDLIFE SURVEY FY13	13	15.605	SPORT FISH RESTORATION PROGRAM	74,479	0	74,479	12,896	0	0	0	61,583
13EVWS - WILDLIFE SURVEY FY13				74,479	0	74,479	12,896	0	0	0	61,583
13IDCR - INDIRECT COST RECOVERY	13	00.002	INDIRECT COST RECOVERY	3,499,984	0	3,499,984	558,135	1,724	71,773	0	2,868,352
13IDCR - INDIRECT COST RECOVERY				3,499,984	0	3,499,984	558,135	1,724	71,773	0	2,868,352
71EHWE - WILD LIFE EDUCATION PROGRAM	07	15.634	STATE WILDLIFE GRANTS	36,268	0	36,268	3,384	9,348	0	0	23,535
71EHWE - WILD LIFE EDUCATION PROGRAM				36,268	0	36,268	3,384	9,348	0	0	23,535
81EVCA - CONSTRUCTION MANAGEMENT	08	66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT	98,032	0	98,032	2,523	0	0	0	95,509



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			WORKS								
81EVCA - CONSTRUCTION MANAGEMENT				98,032	0	98,032	2,523	0	0	0	95,509
81EVSD - SAFE DRINKING WATER	08	66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REV	40,742	0	40,742	1,089	0	0	0	39,653
81EVSD - SAFE DRINKING WATER				40,742	0	40,742	1,089	0	0	0	39,653
81EVWT - NE WILDLIFE TEAMWORK STRATEGY	08	15.634	STATE WILDLIFE GRANTS	12,500	0	12,500	1,628	10,872	0	0	0
81EVWT - NE WILDLIFE TEAMWORK STRATEGY				12,500	0	12,500	1,628	10,872	0	0	0
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	09	15.605	SPORT FISH RESTORATION PROGRAM	36,605	0	36,605	0	0	0	0	36,605
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE				36,605	0	36,605	0	0	0	0	36,605
91EVWP - WATER POLLUTION CONTROL PROGRAM	09	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	(456)	0	0	0	456
91EVWP - WATER POLLUTION CONTROL PROGRAM				0	0	0	(456)	0	0	0	456
94EVNI - NONPOINT SOURCE IMPLEMENTATION	09	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	0	215,459	215,459	0	0	0	0	215,459
94EVNI - NONPOINT SOURCE IMPLEMENTATION				0	215,459	215,459	0	0	0	0	215,459
EAPSTM - ENERGY ASSURANCE PLANNING	09	81.122	ELECTRICITY DELIVERY AND ENERGY RELIABILITY, RESEA	0	0	0	(1,054)	0	0	0	1,054
EAPSTM - ENERGY ASSURANCE PLANNING				0	0	0	(1,054)	0	0	0	1,054
EECSTM - ENERGY EFFIC. & CONSERVATION BLOCK GRANT	09	81.128	ENERGY EFFICIENCY & CONSERVATION BLOCK GRANT PROG.	70,685	1,588,295	1,658,980	138,994	0	0	178,182	1,341,804
EECSTM - ENERGY EFFIC. & CONSERVATION BLOCK GRANT				70,685	1,588,295	1,658,980	138,994	0	0	178,182	1,341,804
LIEA12 - LIHEAP FY2012	12	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	7,277	0	0	0	(7,277)
LIEA12 - LIHEAP FY2012				0	0	0	7,277	0	0	0	(7,277)
LIEA13 - LIHEAP - FY 2013	13	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	10,284,814	0	10,284,814	317,809	700,000	250,836	7,704	9,008,466
LIEA13 - LIHEAP - FY 2013				10,284,814	0	10,284,814	317,809	700,000	250,836	7,704	9,008,466
SEP010 - STATE ENERGY	10	81.041	STATE ENERGY PROGRAM	255,005	0	255,005	44,346	0	0	10,000	200,659



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PROGRAM											
SEP010 - STATE ENERGY PROGRAM				255,005	0	255,005	44,346	0	0	10,000	200,659
SEPSTM - STATE ENERGY PROGRAM	10	81.041	STATE ENERGY PROGRAM	0	165,000	165,000	(6,664)	0	0	0	171,664
SEPSTM - STATE ENERGY PROGRAM				0	165,000	165,000	(6,664)	0	0	0	171,664
SHOP12 - STATE HEATING OIL & PROPANE	12	81.039	NATIONAL ENERGY INFORMATION CENTER	6,920	0	6,920	1,089	0	0	0	5,831
SHOP12 - STATE HEATING OIL & PROPANE				6,920	0	6,920	1,089	0	0	0	5,831
SUSPNS - SUSPENSE FILE	13			0	0	0	38,766	0	0	0	(38,766)
SUSPNS - SUSPENSE FILE				0	0	0	38,766	0	0	0	(38,766)
WAP010 - WEATHERIZATION ASSISTANCE	10	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	559,606	0	559,606	36,269	280,142	0	0	243,195
WAP010 - WEATHERIZATION ASSISTANCE				559,606	0	559,606	36,269	280,142	0	0	243,195
WAPSTM - WEATHERIZATION ASSISTANCE PROGRAM	09	81.042	WEATHERIZATION ASSISTANCE PROGRAM	0	37,723	37,723	52,004	0	0	0	(14,282)
WAPSTM - WEATHERIZATION ASSISTANCE PROGRAM				0	37,723	37,723	52,004	0	0	0	(14,282)
Total KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT				26,712,633	2,179,611	28,892,244	2,604,416	1,305,988	322,609	290,515	24,368,717



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RL0 - CHILD AND FAMILY SERVICES											
21FOST - TITLE IV-E FOSTER CARE	12	93.658	FOSTER CARE_TITLE IV-E	0	0	0	(3,143)	9,568	(6,425)	0	0
21FOST - TITLE IV-E FOSTER CARE				0	0	0	(3,143)	9,568	(6,425)	0	0
23CBCP - COMMUNITY BASED CHILD ABUSE PREVENTION	12			234,026	0	234,026	21,229	200,297	0	12,500	0
23CBCP - COMMUNITY BASED CHILD ABUSE PREVENTION				234,026	0	234,026	21,229	200,297	0	12,500	0
31ADOP - TITLE IV-E ADOPTION	13			15,006,109	0	15,006,109	3,444,480	320,474	129,450	0	11,111,706
31ADOP - TITLE IV-E ADOPTION				15,006,109	0	15,006,109	3,444,480	320,474	129,450	0	11,111,706
31FOST - TITLE IV-E FOSTER CARE	13			34,145,845	0	34,145,845	5,482,125	2,016,025	862,666	195,649	25,589,381
31FOST - TITLE IV-E FOSTER CARE				34,145,845	0	34,145,845	5,482,125	2,016,025	862,666	195,649	25,589,381
31GAPA - GUARDIANSHIP ASSISTANCE PROGRAM	13			1,700,268	0	1,700,268	863,411	0	0	0	836,858
31GAPA - GUARDIANSHIP ASSISTANCE PROGRAM				1,700,268	0	1,700,268	863,411	0	0	0	836,858
32CWEL - CHILD WELFARE	13			324,541	0	324,541	0	0	0	0	324,541
32CWEL - CHILD WELFARE				324,541	0	324,541	0	0	0	0	324,541
32EVTS - CHAFEE FOSTER CARE INDEPENDENCE	13			207,052	0	207,052	82,057	0	0	0	124,995
32EVTS - CHAFEE FOSTER CARE INDEPENDENCE				207,052	0	207,052	82,057	0	0	0	124,995
32FAMP - FAMILY PRESERVATION	13			1,042,869	0	1,042,869	0	0	0	0	1,042,869
32FAMP - FAMILY PRESERVATION				1,042,869	0	1,042,869	0	0	0	0	1,042,869
32INDL - CHAFEE FOSTER CARE INDEPENDENCE	13			1,091,617	0	1,091,617	123,474	6,895	46,528	0	914,720
32INDL - CHAFEE FOSTER CARE INDEPENDENCE				1,091,617	0	1,091,617	123,474	6,895	46,528	0	914,720
33CJAG - CHILDREN'S JUSTICE GRANT	13			71,000	0	71,000	0	0	0	1,800	69,200
33CJAG - CHILDREN'S JUSTICE GRANT				71,000	0	71,000	0	0	0	1,800	69,200
35ABUS - CHILD ABUSE AND	13			86,381	0	86,381	0	0	0	0	86,381



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NEGLECT											
35ABUS - CHILD ABUSE AND NEGLECT				86,381	0	86,381	0	0	0	0	86,381
Total RL0 - CHILD AND FAMILY SERVICES				53,909,709	0	53,909,709	10,013,632	2,553,259	1,032,219	209,949	40,100,650



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RM0 - DEPARTMENT OF MENTAL HEALTH											
11MHCC - CAPITOL CARES GRANT	11	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	0	0	0	0	9,750	0	(9,750)
11MHCC - CAPITOL CARES GRANT				0	0	0	0	0	9,750	0	(9,750)
21MHCC - CAPITOL CARES GRANT	12	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	101,732	101,732	23,880	500	0	0	77,352
21MHCC - CAPITOL CARES GRANT				0	101,732	101,732	23,880	500	0	0	77,352
21MHPH - PATH GRANT	12	93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELES	0	0	0	35,987	2,023	0	0	(38,010)
21MHPH - PATH GRANT				0	0	0	35,987	2,023	0	0	(38,010)
21MHSC - SYSTEM OF CARE EXPANSION PLANNING TEAM	12	93.104	COMPREHENSIVE COMMUNITY MENTAL HEALTH	0	0	0	31,529	0	0	0	(31,529)
21MHSC - SYSTEM OF CARE EXPANSION PLANNING TEAM				0	0	0	31,529	0	0	0	(31,529)
21MHSD - STATE DATA INFRASTRUCTURE GRANT	12	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	0	0	21,039	0	0	0	(21,039)
21MHSD - STATE DATA INFRASTRUCTURE GRANT				0	0	0	21,039	0	0	0	(21,039)
22MHBG - STATE MH BLOCK GRANT FUNDS	12	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	376,005	313,046	689,051	0	10,000	0	0	679,051
22MHBG - STATE MH BLOCK GRANT FUNDS				376,005	313,046	689,051	0	10,000	0	0	679,051
31MHCC - CAPITOL CARES GRANT	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	190,223	0	190,223	0	0	0	0	190,223
31MHCC - CAPITOL CARES GRANT				190,223	0	190,223	0	0	0	0	190,223
31MHPH - PATH GRANT	13	93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELES	300,674	0	300,674	18,203	0	0	0	282,471
31MHPH - PATH GRANT				300,674	0	300,674	18,203	0	0	0	282,471
31MHSD - STATE DATA INFRASTRUCTURE GRANT	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	133,290	0	133,290	16,151	0	1,049	0	116,090



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31MHSD - STATE DATA INFRASTRUCTURE GRANT				133,290	0	133,290	16,151	0	1,049	0	116,090
32MHBG - STATE MH BLOCK GRANT FUNDS	13	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	376,005	0	376,005	0	0	0	0	376,005
32MHBG - STATE MH BLOCK GRANT FUNDS				376,005	0	376,005	0	0	0	0	376,005
39MEDI - MEDICARE	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	875,000	875,000	0	0	0	0	875,000
39MEDI - MEDICARE				0	875,000	875,000	0	0	0	0	875,000
95MHSP - SHELTER PLUS CARE PROGRAM-HUD	09	14.235	SUPPORTIVE HOUSING PROGRAM	184,500	0	184,500	13,883	155,857	0	0	14,760
95MHSP - SHELTER PLUS CARE PROGRAM-HUD				184,500	0	184,500	13,883	155,857	0	0	14,760
999999 - DEFAULT GRANT	00			0	0	0	0	1,153,949	(914,780)	0	(239,169)
999999 - DEFAULT GRANT				0	0	0	0	1,153,949	(914,780)	0	(239,169)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	276,994	0	(276,994)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	276,994	0	(276,994)
MDCAID - MEDICAID REVENUES - ADMIN	00	OTHER	OTHER REVENUE SOURCE	0	0	0	0	0	7,500	0	(7,500)
MDCAID - MEDICAID REVENUES - ADMIN				0	0	0	0	0	7,500	0	(7,500)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	(1,153,949)	630,286	0	523,663
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	(1,153,949)	630,286	0	523,663
Total RM0 - DEPARTMENT OF MENTAL HEALTH				1,560,696	1,289,777	2,850,474	160,672	168,380	10,799	0	2,510,623



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SR0 - DEPART OF INSURANCE,SECURITIES & BANKING											
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II	01	93.511	AFFORDABLE CARE ACT (ACA) GRANTS TO STATES FOR HEA	689,303	0	689,303	26,384	0	0	0	662,919
	12	93.511	AFFORDABLE CARE ACT (ACA) GRANTS TO STATES FOR HEA	636,136	0	636,136	122,340	249,220	0	0	264,576
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II				1,325,439	0	1,325,439	148,724	249,220	0	0	927,496
SSBCI1 - STATE SMALL BUSINESS CREDIT INITIATIVE	12	00.000	MISC FEDERAL PROGRAMS	1,218,879	0	1,218,879	29,360	0	0	0	1,189,519
SSBCI1 - STATE SMALL BUSINESS CREDIT INITIATIVE				1,218,879	0	1,218,879	29,360	0	0	0	1,189,519
Total SR0 - DEPART OF INSURANCE,SECURITIES & BANKING				2,544,319	0	2,544,319	178,084	249,220	0	0	2,117,015



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SV0 - EMERGENCY AND CONTINGENCY RESERVE FUNDS											
FEMA13 - EARTHQUAKE REIMBURSEMENT	13			2,250,000	0	2,250,000	0	0	0	0	2,250,000
FEMA13 - EARTHQUAKE REIMBURSEMENT				2,250,000	0	2,250,000	0	0	0	0	2,250,000
Total SV0 - EMERGENCY AND CONTINGENCY RESERVE FUNDS				2,250,000	0	2,250,000	0	0	0	0	2,250,000



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TO0 - OFFICE OF CHIEF TECHNOLOGY OFFICER											
BBMRA1 - ARRA BROADBAND MAPPING AND PLANNING	10	11.558	STATE BROADBAND DATA AND DEVELOPMENT GRANT PROGRAM	1,602,701	0	1,602,701	118,268	433,996	0	5,000	1,045,437
BBMRA1 - ARRA BROADBAND MAPPING AND PLANNING				1,602,701	0	1,602,701	118,268	433,996	0	5,000	1,045,437
BETARA - DC-BETA	11	11.557	Broadband Technology Opportunities Program (BTOP)	895,649	0	895,649	(39,738)	39,438	0	0	895,949
BETARA - DC-BETA				895,649	0	895,649	(39,738)	39,438	0	0	895,949
Total TO0 - OFFICE OF CHIEF TECHNOLOGY OFFICER				2,498,350	0	2,498,350	78,530	473,434	0	5,000	1,941,386
Grand Total				998,179,026	59,953,587	1,058,132,613	49,033,544	143,106,876	13,113,401	21,590,460	831,288,331



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
21MMAD - MEDICAID ADMIN	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(271,918)	271,918	0	0	0
21MMAD - MEDICAID ADMIN				0	0	0	(271,918)	271,918	0	0	0
21MMIA - MEDICAID INDIRECT ADMIN	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(24,812)	24,812	0	0	0
21MMIA - MEDICAID INDIRECT ADMIN				0	0	0	(24,812)	24,812	0	0	0
22MCHP - MEDICAID SCHIP	12	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	12,908,353	(3,060,987)	9,847,366	3,495,997	0	0	0	6,351,370
22MCHP - MEDICAID SCHIP				12,908,353	(3,060,987)	9,847,366	3,495,997	0	0	0	6,351,370
31MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT	13	93.723	ARRA - PREVENTION AND WELLNESS- STATE, TERRITORIES	2,724,469	0	2,724,469	0	0	0	153,036	2,571,433
31MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT				2,724,469	0	2,724,469	0	0	0	153,036	2,571,433
31MMAD - MEDICAID ADMIN	13	93.778	MEDICAL ASSISTANCE PROGRAM	43,429,713	0	43,429,713	3,326,090	16,059,598	927,776	6,675,975	16,440,275
31MMAD - MEDICAID ADMIN				43,429,713	0	43,429,713	3,326,090	16,059,598	927,776	6,675,975	16,440,275
31MMIA - MEDICAID INDIRECT ADMIN	13	93.778	MEDICAL ASSISTANCE PROGRAM	1,199,513	0	1,199,513	239,430	0	1,000	0	959,083
31MMIA - MEDICAID INDIRECT ADMIN				1,199,513	0	1,199,513	239,430	0	1,000	0	959,083
31MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT	13	93.778	MEDICAL ASSISTANCE PROGRAM	1,588,079,633	0	1,588,079,633	442,526,516	0	0	0	1,145,553,117



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FEDERAL MEDICAID GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
31MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT				1,588,079,633	0	1,588,079,633	442,526,516	0	0	0	1,145,553,117
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				1,648,341,680	(3,060,987)	1,645,280,693	449,291,302	16,356,328	928,776	6,829,011	1,171,875,277



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JA0 - DEPARTMENT OF HUMAN SERVICES											
31IDCR - INDIRECT COST RECOVERY	13	99.999	MISC.	3,893,268	0	3,893,268	760,098	0	0	0	3,133,170
31IDCR - INDIRECT COST RECOVERY				3,893,268	0	3,893,268	760,098	0	0	0	3,133,170
31JAMA - MEDICAID ADMINISTRATION	13	93.778	MEDICAL ASSISTANCE PROGRAM	10,007,781	0	10,007,781	2,424,145	222,640	0	15,000	7,345,995
31JAMA - MEDICAID ADMINISTRATION				10,007,781	0	10,007,781	2,424,145	222,640	0	15,000	7,345,995
Total JA0 - DEPARTMENT OF HUMAN SERVICES				13,901,048	0	13,901,048	3,184,243	222,640	0	15,000	10,479,165



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JM0 - DEPARTMENT ON DISABILITY SERVICES											
11JAMA - MEDICAID ENTITLEMENT	11	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(27,578)	50,998	0	0	(23,420)
11JAMA - MEDICAID ENTITLEMENT				0	0	0	(27,578)	50,998	0	0	(23,420)
21JAMA - MEDICAID ENTITLEMENT	12			0	0	0	(64,820)	64,820	0	0	0
21JAMA - MEDICAID ENTITLEMENT				0	0	0	(64,820)	64,820	0	0	0
31JAMA - MEDICAID ENTITLEMENTS	13	00.000	MISC FEDERAL PROGRAMS	5,074,449	0	5,074,449	801,172	782,314	770,481	186,105	2,534,376
31JAMA - MEDICAID ENTITLEMENTS				5,074,449	0	5,074,449	801,172	782,314	770,481	186,105	2,534,376
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				5,074,449	0	5,074,449	708,774	898,132	770,481	186,105	2,510,957



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RM0 - DEPARTMENT OF MENTAL HEALTH											
21MDCD - FEDERAL MEDICAID ADMIN CLAIMING	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(163,345)	209,913	0	0	(46,568)
21MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	(163,345)	209,913	0	0	(46,568)
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING	13	93.778	MEDICAL ASSISTANCE PROGRAM	4,925,625	0	4,925,625	838,166	1,598,700	147,520	381,021	1,960,218
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING				4,925,625	0	4,925,625	838,166	1,598,700	147,520	381,021	1,960,218
Total RM0 - DEPARTMENT OF MENTAL HEALTH				4,925,625	0	4,925,625	674,820	1,808,614	147,520	381,021	1,913,650
Grand Total				1,672,242,802	(3,060,987)	1,669,181,815	453,859,140	19,285,713	1,846,777	7,411,137	1,186,779,049



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AA0 - OFFICE OF THE MAYOR									
YSA001 - NATIONAL YOUTH SERVICE	13	0	2,000	2,000	0	0	0	0	2,000
YSA001 - NATIONAL YOUTH SERVICE		0	2,000	2,000	0	0	0	0	2,000
Total AA0 - OFFICE OF THE MAYOR		0	2,000	2,000	0	0	0	0	2,000

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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
6040VM - MEETING SUPPLIES	99	0	0	0	0	0	1,750	0	(1,750)
6040VM - MEETING SUPPLIES		0	0	0	0	0	1,750	0	(1,750)
6160WC - WORKERS COMPENSATION	99	0	0	0	0	0	(1,750)	0	1,750
6160WC - WORKERS COMPENSATION		0	0	0	0	0	(1,750)	0	1,750
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		0	0	0	0	0	0	0	0

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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000FFC - FIGHT FOR CHILDREN	11	0	0	0	(610)	610	0	0	0
000FFC - FIGHT FOR CHILDREN		0	0	0	(610)	610	0	0	0
000PSY - AMERICAN PSYCHIATRIC FOUNDATION	12	0	2,000	2,000	0	0	0	0	2,000
000PSY - AMERICAN PSYCHIATRIC FOUNDATION		0	2,000	2,000	0	0	0	0	2,000
000WTU - WTU CONTRACT & PERFORMANCE PAY	12	0	0	0	22,661	0	0	0	(22,661)
000WTU - WTU CONTRACT & PERFORMANCE PAY		0	0	0	22,661	0	0	0	(22,661)
000ZDZ - HEADSTART CONSOLIDATED	11	0	0	0	0	1,100	0	0	(1,100)
	12	0	0	0	9,933	(9,933)	0	0	0
	13	3,636,074	132,600	3,768,674	640,796	329,647	0	40,521	2,757,711
000ZDZ - HEADSTART CONSOLIDATED		3,636,074	132,600	3,768,674	650,729	320,814	0	40,521	2,756,611
00EITA - EXCELLENCE IN TEACHING AWARD	13	70,000	0	70,000	0	0	0	0	70,000
00EITA - EXCELLENCE IN TEACHING AWARD		70,000	0	70,000	0	0	0	0	70,000
0EISLA - EXCELLENCE IN SCHOOL LEADERSHIP AWARD	13	10,000	0	10,000	0	0	0	0	10,000
0EISLA - EXCELLENCE IN SCHOOL LEADERSHIP AWARD		10,000	0	10,000	0	0	0	0	10,000
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD	13	100,000	0	100,000	0	0	0	0	100,000
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD		100,000	0	100,000	0	0	0	0	100,000
CARNGE - CARNEGIE PROJECT	12	0	0	0	49	0	0	0	(49)
CARNGE - CARNEGIE PROJECT		0	0	0	49	0	0	0	(49)
DOSLFE - DIRECTOR OF SCHOOL LVL FAMILY ENGMNT	12	0	0	0	15,591	0	0	0	(15,591)
DOSLFE - DIRECTOR OF SCHOOL LVL FAMILY ENGMNT		0	0	0	15,591	0	0	0	(15,591)
GOOGLE - GOOGLE FOR STEM PROGRAM	13	0	0	0	40,637	0	0	0	(40,637)
GOOGLE - GOOGLE FOR STEM PROGRAM		0	0	0	40,637	0	0	0	(40,637)
RHESLA - RUBENSTEIN HIGHLY EFCTV SCHOOL LDR AWARD	13	25,000	0	25,000	0	0	0	0	25,000
RHESLA - RUBENSTEIN HIGHLY EFCTV SCHOOL LDR AWARD		25,000	0	25,000	0	0	0	0	25,000

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Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		3,841,074	134,600	3,975,674	729,056	321,424	0	40,521	2,884,673

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<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>									
21PARC - PARCC - SUPPORT FOR GOVERNING STATES	12	0	0	0	8,184	0	0	0	(8,184)
21PARC - PARCC - SUPPORT FOR GOVERNING STATES		0	0	0	8,184	0	0	0	(8,184)
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		0	0	0	8,184	0	0	0	(8,184)

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<u>GFO - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u>									
6P1500 - NYSP YOUTH SPORTS PROGRAM	04	0	0	0	(25)	0	0	0	25
6P1500 - NYSP YOUTH SPORTS PROGRAM		0	0	0	(25)	0	0	0	25
6P2250 - TOOK CROWELL INSTITUTE	11	0	0	0	5,395	0	0	0	(5,395)
	12	0	0	0	41,293	0	0	0	(41,293)
	13	2,703	0	2,703	0	0	0	0	2,703
6P2250 - TOOK CROWELL INSTITUTE		2,703	0	2,703	46,688	0	0	0	(43,985)
6P2510 - HIGH 5 STEM COLLABORATIVE	12	0	0	0	6,492	0	0	0	(6,492)
6P2510 - HIGH 5 STEM COLLABORATIVE		0	0	0	6,492	0	0	0	(6,492)
6P2900 - SUSTAINABLE AGRICULTURE RESEARCH EXT PRG	13	10,455	0	10,455	0	0	0	0	10,455
6P2900 - SUSTAINABLE AGRICULTURE RESEARCH EXT PRG		10,455	0	10,455	0	0	0	0	10,455
6P3100 - DC LAW SCHOOL FAMILY TIES PROJECT	11	0	0	0	20,091	0	0	0	(20,091)
6P3100 - DC LAW SCHOOL FAMILY TIES PROJECT		0	0	0	20,091	0	0	0	(20,091)
6P3410 - CIVIC VENTURES ENCORE COLLEGE INITIATIVE	11	0	0	0	1,007	0	0	0	(1,007)
6P3410 - CIVIC VENTURES ENCORE COLLEGE INITIATIVE		0	0	0	1,007	0	0	0	(1,007)
6P3420 - TIDEWATER	12	0	0	0	36,274	0	0	0	(36,274)
	13	410,225	0	410,225	0	0	0	0	410,225
6P3420 - TIDEWATER		410,225	0	410,225	36,274	0	0	0	373,951
6P3431 - SBPA (SMALL BUSINESS)	12	0	0	0	323	0	0	0	(323)
6P3431 - SBPA (SMALL BUSINESS)		0	0	0	323	0	0	0	(323)
6P3470 - KAISER PERMANENTE	11	0	0	0	2,364	0	0	0	(2,364)
6P3470 - KAISER PERMANENTE		0	0	0	2,364	0	0	0	(2,364)
6P3800 - MOBILE AERONAUTICS EDUCATION LABORATORY	10	268,721	0	268,721	0	0	0	0	268,721
6P3800 - MOBILE AERONAUTICS EDUCATION LABORATORY		268,721	0	268,721	0	0	0	0	268,721
6P4401 - WAL-MART MINORITY STUDENT SUCCESS	09	0	0	0	10,772	0	0	0	(10,772)

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6P4401 - WAL-MART MINORITY STUDENT SUCCESS		0	0	0	10,772	0	0	0	(10,772)
6P4424 - WAL-MART FOUNDATION - CCDC	12	0	0	0	22,466	0	0	0	(22,466)
	13	310,811	0	310,811	0	0	0	0	310,811
6P4424 - WAL-MART FOUNDATION - CCDC		310,811	0	310,811	22,466	0	0	0	288,345
6P4500 - ALLIANCE FOR MINORITY	13	58,800	0	58,800	0	0	0	0	58,800
6P4500 - ALLIANCE FOR MINORITY		58,800	0	58,800	0	0	0	0	58,800
6P5500 - CENTER FOR EARLY CHILDHOOD PROFESSIONAL	11	0	0	0	5,419	0	0	0	(5,419)
	13	160,120	0	160,120	0	0	0	0	160,120
6P5500 - CENTER FOR EARLY CHILDHOOD PROFESSIONAL		160,120	0	160,120	5,419	0	0	0	154,701
6P8500 - CES MID ATLANTIC REGIONAL H2O QUALITY	13	12,620	0	12,620	0	0	0	0	12,620
6P8500 - CES MID ATLANTIC REGIONAL H2O QUALITY		12,620	0	12,620	0	0	0	0	12,620
6P8800 - MILITARY 4-H PARTNERSHIPS	11	69,998	0	69,998	0	0	0	0	69,998
	13	19,341	0	19,341	0	0	0	0	19,341
6P8800 - MILITARY 4-H PARTNERSHIPS		89,339	0	89,339	0	0	0	0	89,339
6P8900 - OPERATION MILITARY KIDS	12	0	0	0	4,661	0	0	0	(4,661)
	13	67,614	0	67,614	8,961	0	0	0	58,653
6P8900 - OPERATION MILITARY KIDS		67,614	0	67,614	13,623	0	0	0	53,991
6P8910 - 4-H MENTORING PROGRAM	13	99,167	0	99,167	0	0	0	0	99,167
6P8910 - 4-H MENTORING PROGRAM		99,167	0	99,167	0	0	0	0	99,167
6P8920 - DC ENVIRONMENTORS PROGRAM 4-H	12	0	0	0	7,985	0	0	0	(7,985)
6P8920 - DC ENVIRONMENTORS PROGRAM 4-H		0	0	0	7,985	0	0	0	(7,985)
6P8930 - 2012 GROWING 4-H SCIENCE PROGRAMS	12	0	0	0	3,992	0	0	0	(3,992)
6P8930 - 2012 GROWING 4-H SCIENCE PROGRAMS		0	0	0	3,992	0	0	0	(3,992)
6P9500 - CAPITAL HEALTH CAREER PROGRAM	10	0	0	0	4,449	0	0	0	(4,449)
	11	205,503	0	205,503	42,938	0	0	0	162,565
	12	10,068	0	10,068	0	0	0	0	10,068
	13	313,883	0	313,883	0	0	0	0	313,883
6P9500 - CAPITAL HEALTH CAREER PROGRAM		529,455	0	529,455	47,387	0	0	0	482,067

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6P9600 - KRESGE FOUNDATION	10	0	0	0	1,545	0	0	0	(1,545)
	12	0	0	0	25,510	0	0	0	(25,510)
6P9600 - KRESGE FOUNDATION		0	0	0	27,055	0	0	0	(27,055)
6P9807 - FIPSE	12	0	0	0	19,966	0	0	0	(19,966)
6P9807 - FIPSE		0	0	0	19,966	0	0	0	(19,966)
6P9A00 - JUMPSTART	12	0	0	0	15,205	0	0	0	(15,205)
	13	66,861	0	66,861	0	0	0	0	66,861
6P9A00 - JUMPSTART		66,861	0	66,861	15,205	0	0	0	51,656
GRANT2 - GRANT TWO	11	960,000	0	960,000	0	0	0	0	960,000
GRANT2 - GRANT TWO		960,000	0	960,000	0	0	0	0	960,000
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		3,046,891	0	3,046,891	287,084	0	0	0	2,759,807

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HA0 - DEPARTMENT OF PARKS AND RECREATION									
12NRPA - NRPA - SERVING COMMUNITIES GRANT	12	0	31,151	31,151	299	0	0	0	30,852
12NRPA - NRPA - SERVING COMMUNITIES GRANT		0	31,151	31,151	299	0	0	0	30,852
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.	04	0	0	0	0	0	76,051	0	(76,051)
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.		0	0	0	0	0	76,051	0	(76,051)
DUMMY1 - DUMMY FOR POSTING MGMT REFORM	00	0	0	0	0	0	(76,051)	0	76,051
DUMMY1 - DUMMY FOR POSTING MGMT REFORM		0	0	0	0	0	(76,051)	0	76,051
Total HA0 - DEPARTMENT OF PARKS AND RECREATION		0	31,151	31,151	299	0	0	0	30,852

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HC0 - DEPARTMENT OF HEALTH									
21FHCC - TLC GRANT FRED HUTCHINSON CANCER GRANT	12	114,857	0	114,857	24,371	0	0	0	90,485
21FHCC - TLC GRANT FRED HUTCHINSON CANCER GRANT		114,857	0	114,857	24,371	0	0	0	90,485
22HSBN - STATE BOARD OF NURSING STUDY	12	0	94,261	94,261	(18,000)	56,886	0	0	55,375
22HSBN - STATE BOARD OF NURSING STUDY		0	94,261	94,261	(18,000)	56,886	0	0	55,375
31FHCC - TLC GRANT FRED HUTCHINSON CANCER	13	195,870	0	195,870	0	0	5,000	0	190,870
31FHCC - TLC GRANT FRED HUTCHINSON CANCER		195,870	0	195,870	0	0	5,000	0	190,870
Total HC0 - DEPARTMENT OF HEALTH		310,726	94,261	404,987	6,371	56,886	5,000	0	336,730

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<u>KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT</u>									
10EVLI - LOW IMPACT RETROFIT CAMPAIGN	10	450,000	0	450,000	20,666	1,742	0	0	427,592
10EVLI - LOW IMPACT RETROFIT CAMPAIGN		450,000	0	450,000	20,666	1,742	0	0	427,592
12EVSW - WATER QUALITY PROMISE OF REGENERATIVE ST	12	700,000	0	700,000	0	0	0	0	700,000
12EVSW - WATER QUALITY PROMISE OF REGENERATIVE ST		700,000	0	700,000	0	0	0	0	700,000
Total KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT		1,150,000	0	1,150,000	20,666	1,742	0	0	1,127,592

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RM0 - DEPARTMENT OF MENTAL HEALTH									
01MHTT - TRANSFORMATION TRF INITIATIVE - NASMHPD	10	0	9,946	9,946	0	0	0	0	9,946
01MHTT - TRANSFORMATION TRF INITIATIVE -NASMHPD		0	9,946	9,946	0	0	0	0	9,946
21SOPA - SCHOOL OF PHARMACY VCU STIPEND	12	0	300	300	0	0	0	0	300
21SOPA - SCHOOL OF PHARMACY VCU STIPEND		0	300	300	0	0	0	0	300
69SERU - ROSS UNIV SCHOOL OF MEDICINE	13	117,243	40,438	157,681	3,696	2,689	4,000	0	147,296
69SERU - ROSS UNIV SCHOOL OF MEDICINE		117,243	40,438	157,681	3,696	2,689	4,000	0	147,296
79SEGF - ST. ELIZABETHS HOSP-PATIENT GIFT FUND	13	40,000	(40,000)	0	0	0	0	0	0
79SEGF - ST. ELIZABETHS HOSP-PATIENT GIFT FUND		40,000	(40,000)	0	0	0	0	0	0
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE	09	0	3,719	3,719	0	0	0	0	3,719
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE		0	3,719	3,719	0	0	0	0	3,719
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	(244,799)	0	(616,417)
999999 - DEFAULT GRANT		0	0	0	0	861,217	(244,799)	0	(616,417)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	5,880	0	(5,880)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	5,880	0	(5,880)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	238,920	0	622,297
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	238,920	0	622,297
Total RM0 - DEPARTMENT OF MENTAL HEALTH		157,243	14,403	171,646	3,696	2,689	4,000	0	161,261

*This report does not include Private Donations.



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PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
SR0 - DEPART OF INSURANCE, SECURITIES & BANKING									
OAGMS - OAG AND MORGAN STANLEY SETTLEMENT	11	447,652	0	447,652	58,079	48,500	0	0	341,073
OAGMS - OAG AND MORGAN STANLEY SETTLEMENT		447,652	0	447,652	58,079	48,500	0	0	341,073
Total SR0 - DEPART OF INSURANCE, SECURITIES & BANKING		447,652	0	447,652	58,079	48,500	0	0	341,073

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PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra- district Advances	Pre- encumbrances	Available Budget Authority
UC0 - OFFICE OF UNIFIED COMMUNICATIONS									
REBA6P - NEXTEL 800 MHZ REBANDING GRANT	06	300,000	0	300,000	0	0	0	0	300,000
REBA6P - NEXTEL 800 MHZ REBANDING GRANT		300,000	0	300,000	0	0	0	0	300,000
Total UC0 - OFFICE OF UNIFIED COMMUNICATIONS		300,000	0	300,000	0	0	0	0	300,000
Grand Total		9,253,586	276,415	9,530,001	1,113,436	431,240	9,000	40,521	7,935,804

*This report does not include Private Donations.