

Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

August 13, 2013

The Honorable Vincent C. Gray
Mayor of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 600
Washington, D.C. 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 504
Washington, D.C. 20004

SUBJECT: Third Quarter Fiscal Year 2013 Congressional Grant Report

Dear Mayor Gray and Chairman Mendelson:

As required by the Consolidated and Further Continuing Appropriations Act, 2013, approved March 26, 2013 (P.L. 113-6), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2013 third quarter financial activity through June 30, 2013 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

Natwar M. Gandhi
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning



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FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR											
ADPDAT - PDAT PROGRAM DEVELOPMENT ASST.& TRAINING	10	94.009	TRAINING AND TECHNICAL ASSISTANCE	26,633	(26,346)	287	377	0	0	0	(90)
	11	94.009	TRAINING AND TECHNICAL ASSISTANCE	110,533	(87,730)	22,803	7,536	2,600	0	0	12,668
	12	94.009	TRAINING AND TECHNICAL ASSISTANCE	0	26,471	26,471	9,214	0	0	0	17,256
ADPDAT - PDAT PROGRAM DEVELOPMENT ASST.& TRAINING				137,166	(87,605)	49,561	17,127	2,600	0	0	29,835
AMERCO - AMERICORPS COMPETITIVE PROGRAM	10	94.006	AMERICORPS	509,054	(127,811)	381,243	78,009	0	0	0	303,234
	11	94.006	AMERICORPS	1,731,897	(1,730,519)	1,378	0	0	0	0	1,378
	12	94.006	AMERICORPS	0	2,216,328	2,216,328	1,369,970	823,763	0	0	22,594
AMERCO - AMERICORPS COMPETITIVE PROGRAM				2,240,950	357,998	2,598,948	1,447,979	823,763	0	0	327,206
ASF000 - AMERICORPS STATE FORMULA GRANT	08	94.006	AMERICORPS	24,626	0	24,626	0	0	0	0	24,626
	09	94.006	AMERICORPS	24,626	0	24,626	0	0	0	0	24,626
	10	94.006	AMERICORPS	595,876	0	595,876	0	0	0	0	595,876
	11	94.006	AMERICORPS	37,467	127,474	164,941	(13,456)	19,410	0	0	158,988
	12	94.006	AMERICORPS	0	590,534	590,534	384,693	199,888	0	0	5,953
ASF000 - AMERICORPS STATE FORMULA GRANT				682,596	718,008	1,400,604	371,237	219,298	0	0	810,069
COMMCS - CNCS STATE DISABILITY FUNDS	10	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	35,902	(35,902)	0	0	0	0	0	0
	11	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	75,454	(63,496)	11,958	1,081	0	0	0	10,877
	12	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	0	76,141	76,141	7,007	0	0	0	69,134
COMMCS - CNCS STATE DISABILITY FUNDS				111,356	(23,257)	88,099	8,088	0	0	0	80,011
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	10	94.003	STATE COMMISSIONS	23,930	(23,930)	0	0	0	0	0	0
	11	94.003	STATE COMMISSIONS	360,301	0	360,301	1,142	0	0	0	359,159
	12	94.003	STATE COMMISSIONS	0	135,655	135,655	130,342	0	0	0	5,314
	13	94.003	STATE COMMISSIONS	0	100,000	100,000	97,945	0	0	0	2,055
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM				384,231	211,725	595,956	229,428	0	0	0	366,528



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Total AA0 - OFFICE OF THE MAYOR				3,556,300	1,176,869	4,733,169	2,073,860	1,045,661	0	0	1,613,648



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AD0 - OFFICE OF THE INSPECTOR GENERAL											
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	4,172	0	(4,172)
	08	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(4,172)	0	4,172
	09	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(13,914)	0	13,914
	10	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	13,914	0	(13,914)
	11	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(5,509)	0	5,509
	12	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	227,778	225	(222,269)	0	(5,735)
	13	93.775	STATE MEDICAID FRAUD CONTROL UNITS	2,377,170	65,255	2,442,425	1,208,087	8,752	270,203	9,099	946,284
DC0310 - MEDICAID FRAUD CONTROL UNIT				2,377,170	65,255	2,442,425	1,435,865	8,977	42,425	9,099	946,059
Total AD0 - OFFICE OF THE INSPECTOR GENERAL				2,377,170	65,255	2,442,425	1,435,865	8,977	42,425	9,099	946,059



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AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR											
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(14,715)	0	14,715
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(14,715)	0	14,715
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	14,715	0	(14,715)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	14,715	0	(14,715)
Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR				0	0	0	0	0	0	0	0



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AT0 - OFFICE OF CHIEF FINANCIAL OFFICER											
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	13	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	677,174	677,174	0	628,023	0	0	49,151
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT				0	677,174	677,174	0	628,023	0	0	49,151
EBTSNP - EBT SNAP GRANT	12	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	16,511	16,511	1,605	14,907	0	0	(1)
EBTSNP - EBT SNAP GRANT				0	16,511	16,511	1,605	14,907	0	0	(1)
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)	96	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	800,704	0	(800,704)
	99	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	(800,704)	0	800,704
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)				0	0	0	0	0	0	0	0
Total AT0 - OFFICE OF CHIEF FINANCIAL OFFICER				0	693,685	693,685	1,605	642,930	0	0	49,150



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BD0 - OFFICE OF MUNICIPAL PLANNING											
BDHP12 - HISTORIC PRESERVATION GRANT	01	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	0	0	0	259,131	0	0	0	(259,131)
	02	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	273,954	189,735	463,688	79,859	70,608	0	0	313,221
BDHP12 - HISTORIC PRESERVATION GRANT				273,954	189,735	463,688	338,990	70,608	0	0	54,091
BDHP13 - HISTORIC PRESERVATION GRANT	01	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	249,075	0	249,075	50,996	28,900	0	10,000	159,179
BDHP13 - HISTORIC PRESERVATION GRANT				249,075	0	249,075	50,996	28,900	0	10,000	159,179
Total BD0 - OFFICE OF MUNICIPAL PLANNING				523,029	189,735	712,764	389,986	99,508	0	10,000	213,270



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BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT											
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5	99	83.534	STATE AND LOCAL ASSISTANCE	0	0	0	0	0	(18,886)	0	18,886
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5				0	0	0	0	0	(18,886)	0	18,886
BZP10F - BUFFER ZONE PROTECTION PROGRAM	10	97.078	BUFFER ZONE PROTECTION PROGRAM (BZPP)	1,000,000	0	1,000,000	0	0	0	0	1,000,000
BZP10F - BUFFER ZONE PROTECTION PROGRAM				1,000,000	0	1,000,000	0	0	0	0	1,000,000
BZPP8F - BUFFER ZONE PROTECTION PROGRAM	08	97.078	BUFFER ZONE PROTECTION PROGRAM (BZPP)	0	238,624	238,624	174,688	0	0	0	63,936
BZPP8F - BUFFER ZONE PROTECTION PROGRAM				0	238,624	238,624	174,688	0	0	0	63,936
CAP10F - COMM. ASSIST. PROGRAM STATE SUPPORT SRVC	10	97.045	COOPERATING TECHNICAL PARTNERS	0	0	0	(5,240)	0	0	0	5,240
CAP10F - COMM. ASSIST. PROGRAM STATE SUPPORT SRVC				0	0	0	(5,240)	0	0	0	5,240
CTP10F - COOPERATING TECHNICAL PARTNERS GRANT	10	97.045	COOPERATING TECHNICAL PARTNERS	0	15,000	15,000	0	0	15,000	0	0
CTP10F - COOPERATING TECHNICAL PARTNERS GRANT				0	15,000	15,000	0	0	15,000	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	18,886	0	(18,886)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	18,886	0	(18,886)
EMP10F - EMERGENCY MGMT PERFORMANCE GRANT	10	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	0	0	0	12,326	0	0	0	(12,326)
EMP10F - EMERGENCY MGMT PERFORMANCE GRANT				0	0	0	12,326	0	0	0	(12,326)
EMP11F - EMERGENCY MGMT. PERFORMANCE GRANT	11	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	38,199	905,066	943,265	548,981	60,756	38,915	46,807	247,806
EMP11F - EMERGENCY MGMT. PERFORMANCE GRANT				38,199	905,066	943,265	548,981	60,756	38,915	46,807	247,806
EMP12F - EMERGENCY MANAGEMENT PREPAREDNESS	12	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	2,486,188	442,189	2,928,377	1,445,451	42,053	80,789	0	1,360,084



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EMP12F - EMERGENCY MANAGEMENT PREPAREDNESS				2,486,188	442,189	2,928,377	1,445,451	42,053	80,789	0	1,360,084
EMP13F - EMERGENCY MANAGEMENT PERF. GRT	13			728,113	0	728,113	287,016	12,984	0	0	428,113
EMP13F - EMERGENCY MANAGEMENT PERF. GRT				728,113	0	728,113	287,016	12,984	0	0	428,113
EQK11F - AUGUST 2011 EARTHQUAKE DISASTER	11	97.039	HAZARD MITIGATION GRANT	0	3,480,895	3,480,895	0	0	0	0	3,480,895
EQK11F - AUGUST 2011 EARTHQUAKE DISASTER				0	3,480,895	3,480,895	0	0	0	0	3,480,895
HSG10F - HOMELAND SECURITY GRANT PROGRAM	10	97.067	HOMELAND SECURITY GRANT PROGRAM	25,991,009	5,183,096	31,174,105	19,281,095	53,093	207,954	0	11,631,962
HSG10F - HOMELAND SECURITY GRANT PROGRAM				25,991,009	5,183,096	31,174,105	19,281,095	53,093	207,954	0	11,631,962
HSG11F - HOMELAND SECURITY GRANT PROGRAM	11	97.067	HOMELAND SECURITY GRANT PROGRAM	24,739,502	0	24,739,502	15,648,107	335,626	130,846	0	8,624,924
HSG11F - HOMELAND SECURITY GRANT PROGRAM				24,739,502	0	24,739,502	15,648,107	335,626	130,846	0	8,624,924
HSG12F - HOMELAND SECURITY GRANT PROGRAM	12	97.067	HOMELAND SECURITY GRANT PROGRAM	14,382,750	0	14,382,750	3,622,838	436,512	46,833	0	10,276,566
HSG12F - HOMELAND SECURITY GRANT PROGRAM				14,382,750	0	14,382,750	3,622,838	436,512	46,833	0	10,276,566
HSG13F - HOMELAND SECURITY PROGRAM	13			13,000,000	0	13,000,000	0	0	0	0	13,000,000
HSG13F - HOMELAND SECURITY PROGRAM				13,000,000	0	13,000,000	0	0	0	0	13,000,000
HSGP9F - HOMELAND SECURITY GRANT PROGRAM	09	97.067	HOMELAND SECURITY GRANT PROGRAM	7,261,954	0	7,261,954	(9,256)	0	0	0	7,271,210
HSGP9F - HOMELAND SECURITY GRANT PROGRAM				7,261,954	0	7,261,954	(9,256)	0	0	0	7,271,210
IEC10F - INTEROPERABLE COMM. EQUIPMENT	10	97.055	INTEROPERABLE EMERGENCY COMMUNICATIONS	260,000	244,944	504,944	150,251	0	0	0	354,693
IEC10F - INTEROPERABLE COMM. EQUIPMENT				260,000	244,944	504,944	150,251	0	0	0	354,693
IEC11F - INTEROPERABLE COMM. EQUIPMENT	11	97.055	INTEROPERABLE EMERGENCY COMMUNICATIONS	89,537	0	89,537	0	0	0	0	89,537
IEC11F - INTEROPERABLE COMM.				89,537	0	89,537	0	0	0	0	89,537



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EQUIPMENT											
IECG9F - INTEROPERABLE COMM. EQUIPMENT	09	97.055	INTEROPERABLE EMERGENCY COMMUNICATIONS	0	233,583	233,583	91,236	0	0	0	142,348
IECG9F - INTEROPERABLE COMM. EQUIPMENT				0	233,583	233,583	91,236	0	0	0	142,348
NSG10F - UASI NONPROFIT SECURITY GRANT PROGRAM	10	97.008	NON-PROFIT SECURITY PROGRAM	300,000	0	300,000	182,762	0	0	0	117,238
NSG10F - UASI NONPROFIT SECURITY GRANT PROGRAM				300,000	0	300,000	182,762	0	0	0	117,238
NSG11F - UASI NONPROFIT SECURITY GRANT PROGRAM	11	97.008	NON-PROFIT SECURITY PROGRAM	500,000	0	500,000	385,877	0	0	0	114,123
NSG11F - UASI NONPROFIT SECURITY GRANT PROGRAM				500,000	0	500,000	385,877	0	0	0	114,123
NSG12F - USAI NON-PROFIT SECURITY GRANT	12	97.008	NON-PROFIT SECURITY PROGRAM	500,000	0	500,000	115,510	0	0	0	384,490
NSG12F - USAI NON-PROFIT SECURITY GRANT				500,000	0	500,000	115,510	0	0	0	384,490
NSG13F - UASI NON-PROFIT SECURITY GRANT	13			400,000	0	400,000	0	0	0	0	400,000
NSG13F - UASI NON-PROFIT SECURITY GRANT				400,000	0	400,000	0	0	0	0	400,000
NSGP9F - NONPROFIT SECURITY GRANT	09	97.008	NON-PROFIT SECURITY PROGRAM	200,000	0	200,000	0	0	0	0	200,000
NSGP9F - NONPROFIT SECURITY GRANT				200,000	0	200,000	0	0	0	0	200,000
RCP10F - REGIONAL CAT. PREPAREDNESS GRANT	10	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	1,800,000	0	1,800,000	560,256	0	9,000	0	1,230,744
RCP10F - REGIONAL CAT. PREPAREDNESS GRANT				1,800,000	0	1,800,000	560,256	0	9,000	0	1,230,744
RCP11F - REGIONAL CAT. PREPAREDNESS GRANT	11	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	850,000	0	850,000	256,330	0	0	0	593,670
RCP11F - REGIONAL CAT. PREPAREDNESS GRANT				850,000	0	850,000	256,330	0	0	0	593,670
RCPG8F - REGIONAL CAT. PREPAREDNESS GRANT	08	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	1,300,000	24,354	1,324,354	1,322,873	0	0	0	1,481
RCPG8F - REGIONAL CAT.				1,300,000	24,354	1,324,354	1,322,873	0	0	0	1,481



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PREPARENESS GRANT											
RCPG9F - REGIONAL CAT. PREPARENESS GRANT	09	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	1,090,000	0	1,090,000	500,056	0	0	0	589,944
RCPG9F - REGIONAL CAT. PREPARENESS GRANT				1,090,000	0	1,090,000	500,056	0	0	0	589,944
SAN12F - OCTOBER 2012 HURRICANE SANDY DISASTER	12	97.036	DISASTER GRANTS - PUBLIC ASSISTANCE (PRESIDENTIAL	0	2,430,212	2,430,212	0	0	0	0	2,430,212
SAN12F - OCTOBER 2012 HURRICANE SANDY DISASTER				0	2,430,212	2,430,212	0	0	0	0	2,430,212
SSD12F - SEVERE STORMS DISASTER	12	97.036	DISASTER GRANTS - PUBLIC ASSISTANCE (PRESIDENTIAL	0	2,914,289	2,914,289	2,882,191	0	0	0	32,098
SSD12F - SEVERE STORMS DISASTER				0	2,914,289	2,914,289	2,882,191	0	0	0	32,098
TSGP8F - TRANSIT SECURITY GRANT	08	97.075	RAIL AND TRANSIT SECURITY GRANT PROGRAM	3,115,000	28,624,400	31,739,400	2,491,418	0	0	0	29,247,981
TSGP8F - TRANSIT SECURITY GRANT				3,115,000	28,624,400	31,739,400	2,491,418	0	0	0	29,247,981
Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT				100,032,252	44,736,650	144,768,902	49,944,767	941,023	529,338	46,807	93,306,967



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<u>BX0 - COMMISSION ON ARTS & HUMANITIES</u>											
AIED13 - ARTS EDUCATION	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	50,000	0	50,000	30,750	9,750	0	0	9,500
AIED13 - ARTS EDUCATION				50,000	0	50,000	30,750	9,750	0	0	9,500
AIUS12 - ARTS IN UNDERSERVED COMMUNITIES	12	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	0	0	0	53,498	0	0	0	(53,498)
AIUS12 - ARTS IN UNDERSERVED COMMUNITIES				0	0	0	53,498	0	0	0	(53,498)
AIUS13 - ARTS IN UNDERSERVED COMMUNITIES	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	119,112	0	119,112	39,375	8,125	0	0	71,612
AIUS13 - ARTS IN UNDERSERVED COMMUNITIES				119,112	0	119,112	39,375	8,125	0	0	71,612
BASI11 - BASIC STATE PLAN	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	0	0	0	4,093	0	0	0	(4,093)
BASI11 - BASIC STATE PLAN				0	0	0	4,093	0	0	0	(4,093)
BASI12 - BASIC STATE PLAN	12	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	0	0	0	185,593	0	0	0	(185,593)
BASI12 - BASIC STATE PLAN				0	0	0	185,593	0	0	0	(185,593)
BASI13 - BASIC STATE PLAN	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	576,388	0	576,388	117,315	0	0	0	459,074
BASI13 - BASIC STATE PLAN				576,388	0	576,388	117,315	0	0	0	459,074
Total BX0 - COMMISSION ON ARTS & HUMANITIES				745,500	0	745,500	430,624	17,875	0	0	297,001



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BY0 - OFFICE ON AGING											
3B1320 - SUPPORT SERVICES	11	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	900	0	0	(900)
	12	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	1,323,323	(1,323,323)	0	(25,249)	24,139	0	0	1,110
	13	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	1,122,418	1,122,418	429,069	116,179	0	0	577,170
3B1320 - SUPPORT SERVICES				1,323,323	(200,905)	1,122,418	403,820	141,217	0	0	577,380
3C1712 - CONGREGATE MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	11,562	0	0	(11,562)
	12	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	2,181,276	(2,181,276)	0	0	0	0	0	0
	13	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	1,343,139	1,343,139	113,593	615,451	0	0	614,095
3C1712 - CONGREGATE MEALS				2,181,276	(838,137)	1,343,139	113,593	627,013	0	0	602,533
3C1713 - HOME BOUND MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	15,730	0	0	(15,730)
	12	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	1,077,496	0	1,077,496	0	0	0	0	1,077,496
	13	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	663,297	663,297	0	251,000	0	0	412,297
3C1713 - HOME BOUND MEALS				1,077,496	663,297	1,740,793	0	266,730	0	0	1,474,063
3E1719 - FAMILY CAREGIVERS PROGRAM	11	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	0	35,664	0	0	(35,664)
	12	93.052	National Family Caregiver Sprt, Title III, Part E	763,389	(763,389)	0	(47,358)	47,889	0	0	(531)
	13	93.052	National Family Caregiver Sprt, Title III, Part E	0	469,936	469,936	13,570	63,711	0	0	392,655
3E1719 - FAMILY CAREGIVERS PROGRAM				763,389	(293,453)	469,936	(33,788)	147,264	0	0	356,460
3F1717 - PREVENTIVE HEALTH	09	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	2,059	0	0	(2,059)
	11	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	16,260	0	0	(16,260)
	12	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	104,920	(104,920)	0	(8,760)	8,760	0	0	0
	13	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	64,717	64,717	3,192	39,533	0	0	21,992



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3F1717 - PREVENTIVE HEALTH				104,920	(40,203)	64,717	(5,568)	66,613	0	0	3,673
7A1715 - OMBUDSMAN ACTIVITY	12	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	83,294	(83,294)	0	0	0	0	0	0
	13	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	51,274	51,274	0	0	0	0	51,274
7A1715 - OMBUDSMAN ACTIVITY				83,294	(32,020)	51,274	0	0	0	0	51,274
7B1716 - ELDER ABUSE PREVENTION	09	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	22,525	0	0	(22,525)
	10	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	25,500	(25,500)	0	0	0	0	0	0
	13	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	15,407	15,407	0	0	0	0	15,407
7B1716 - ELDER ABUSE PREVENTION				25,500	(10,093)	15,407	0	22,525	0	0	(7,118)
ADMIN1 - ADMIN SVCS	11	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	599,333	(599,333)	0	(50)	0	0	0	50
ADMIN1 - ADMIN SVCS				599,333	(599,333)	0	(50)	0	0	0	50
ADRC10 - STRENGTHENING DCOA/ADRC	11	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	167,130	0	167,130	0	0	0	0	167,130
	12	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	281,928	281,928	86,681	0	445	0	194,803
ADRC10 - STRENGTHENING DCOA/ADRC				167,130	281,928	449,058	86,681	0	445	0	361,932
DCLRP1 - DC LIFESPAN RESPITE PROGRAM	01	93.072	LIFESPAN RESPITE CARE PROGRAM	0	221,718	221,718	50,967	0	0	0	170,750
	11	93.072	LIFESPAN RESPITE CARE PROGRAM	125,300	0	125,300	0	0	0	0	125,300
DCLRP1 - DC LIFESPAN RESPITE PROGRAM				125,300	221,718	347,018	50,967	0	0	0	296,050
DCOAAD - ALZHEIMER DISEASE THERAPEUTIC ENGAGEMENT	11	93.051	ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO STATES	215,819	0	215,819	0	0	0	0	215,819
	12	93.051	ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO STATES	0	186,765	186,765	73,787	94,854	0	0	18,124
DCOAAD - ALZHEIMER DISEASE THERAPEUTIC ENGAGEMENT				215,819	186,765	402,584	73,787	94,854	0	0	233,943
DCUSDA - COMMODITY ASSISTANCE PROGRAM	13	10.565	COMMODITY SUPPLEMENTAL FOOD PROGRAM	0	233,955	233,955	0	203,955	0	0	30,000
DCUSDA - COMMODITY				0	233,955	233,955	0	203,955	0	0	30,000



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ASSISTANCE PROGRAM											
MWCGTS - TRANS. SYS. W/ SPECIAL NEEDS	12	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	91,468	91,468	31,859	40,423	0	0	19,186
MWCGTS - TRANS. SYS. W/ SPECIAL NEEDS				0	91,468	91,468	31,859	40,423	0	0	19,186
NSIP01 - ELDERLY NUTRITION PROGRAM	12	93.053	NUTRITION SERVICES INCENTIVE PROGRAM	305,609	(305,609)	0	0	0	0	0	0
	13	93.053	NUTRITION SERVICES INCENTIVE PROGRAM	0	254,879	254,879	0	254,879	0	0	0
NSIP01 - ELDERLY NUTRITION PROGRAM				305,609	(50,730)	254,879	0	254,879	0	0	0
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM	11	93.517	AFFORDABLE CARE ACT AGING AND DISABILITY RESOU	200,001	169,740	369,741	116,838	0	1,552	25,908	225,443
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM				200,001	169,740	369,741	116,838	0	1,552	25,908	225,443
RACDSM - CHRONIC DISEASE SELF MGMT PROGRAM	01	93.725	ARRA - COMMUNITIES PUTTING PREVENTION TO WORK: CHR	0	29,230	29,230	0	10,000	0	0	19,230
RACDSM - CHRONIC DISEASE SELF MGMT PROGRAM				0	29,230	29,230	0	10,000	0	0	19,230
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	11	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	134,308	(134,308)	0	0	0	0	0	0
	13	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	0	173,373	173,373	91,827	81,546	0	0	0
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)				134,308	39,065	173,373	91,827	81,546	0	0	0
Total BY0 - OFFICE ON AGING				7,306,698	(147,708)	7,158,990	929,965	1,957,018	1,997	25,908	4,244,101



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CB0 - OFFICE OF THE ATTORNEY GENERAL											
07DCAV - STATE ACCESS AND VISITATION PROGRAM	12	93.597	GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAM	0	7,129	7,129	0	0	0	0	7,129
	13	93.597	GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAM	0	100,000	100,000	32,028	0	0	0	67,972
07DCAV - STATE ACCESS AND VISITATION PROGRAM				0	107,129	107,129	32,028	0	0	0	75,101
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	12	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	9,798	0	0	0	(9,798)
	13	93.563	CHILD SUPPORT ENFORCEMENT	19,306,638	0	19,306,638	11,464,712	1,497,685	366,169	0	5,978,072
	99	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	0	0	922,243	0	(922,243)
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM				19,306,638	0	19,306,638	11,474,510	1,497,685	1,288,413	0	5,046,031
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(922,243)	0	922,243
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(922,243)	0	922,243
INCENT - CHILD SUPPORT INCENTIVE GRANT	13	93.563	CHILD SUPPORT ENFORCEMENT	950,045	0	950,045	698,152	159,897	0	0	91,997
INCENT - CHILD SUPPORT INCENTIVE GRANT				950,045	0	950,045	698,152	159,897	0	0	91,997
Total CB0 - OFFICE OF THE ATTORNEY GENERAL				20,256,683	107,129	20,363,812	12,204,690	1,657,582	366,169	0	6,135,372



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CE0 - DC PUBLIC LIBRARY											
04STCC - ARRA - PCC - DC COMMUNITY COMPUTING RSRC	10	11.557	Broadband Technology Opportunities Program (BTOP)	0	81,014	81,014	31,193	49,298	523	0	0
04STCC - ARRA - PCC - DC COMMUNITY COMPUTING RSRC				0	81,014	81,014	31,193	49,298	523	0	0
12LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT	11	45.310	GRANTS TO STATES	0	0	0	(992)	0	0	0	992
12LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT				0	0	0	(992)	0	0	0	992
22LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT	12	45.310	GRANTS TO STATES	921,623	(6,516)	915,107	485,798	96,667	7,038	0	325,604
22LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT				921,623	(6,516)	915,107	485,798	96,667	7,038	0	325,604
Total CE0 - DC PUBLIC LIBRARY				921,623	74,498	996,121	515,998	145,965	7,561	0	326,597



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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES											
110JOB - JOB CORPS	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,250	0	(1,250)
110JOB - JOB CORPS				0	0	0	0	0	1,250	0	(1,250)
121CES - CES/LMI	12	17.002	LABOR FORCE STATISTICS	0	0	0	669	0	0	0	(669)
	13	17.002	LABOR FORCE STATISTICS	141,275	0	141,275	62,611	995	192	47	77,429
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	7,250	0	(7,250)
121CES - CES/LMI				141,275	0	141,275	63,281	995	7,442	47	69,510
122LES - LAUS/LMI	12	17.002	LABOR FORCE STATISTICS	0	0	0	722	0	0	0	(722)
	13	17.002	LABOR FORCE STATISTICS	98,170	0	98,170	53,970	994	0	49	43,156
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	3,660	0	(3,660)
122LES - LAUS/LMI				98,170	0	98,170	54,692	994	3,660	49	38,774
123OES - OES/LMI	12	17.002	LABOR FORCE STATISTICS	0	0	0	1,899	0	0	0	(1,899)
	13	17.002	LABOR FORCE STATISTICS	276,571	0	276,571	104,170	1,828	0	115	170,458
123OES - OES/LMI				276,571	0	276,571	106,068	1,828	0	115	168,560
124ES2 - ES-202 REPORT	12	17.002	LABOR FORCE STATISTICS	0	0	0	1,868	0	0	0	(1,868)
	13	17.002	LABOR FORCE STATISTICS	323,134	0	323,134	138,342	2,335	0	113	182,345
124ES2 - ES-202 REPORT				323,134	0	323,134	140,210	2,335	0	113	180,476
125PML - MASS LAYOFF STATISTICS	10	17.002	LABOR FORCE STATISTICS	0	0	0	(1)	0	0	0	1
	12	17.002	LABOR FORCE STATISTICS	0	0	0	413	0	0	0	(413)
	13	17.002	LABOR FORCE STATISTICS	82,971	0	82,971	37,649	562	0	33	44,727
125PML - MASS LAYOFF STATISTICS				82,971	0	82,971	38,061	562	0	33	44,315
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	746	0	(746)
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)				0	0	0	0	0	746	0	(746)
161OES - ALC/OES	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	2,881	0	(2,881)
161OES - ALC/OES				0	0	0	0	0	2,881	0	(2,881)
164ALC - ALIEN LABOR CERTIFICATION	11	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	0	0	(91)	0	0	0	91
	12	17.273	TEMPORARY LABOR	0	0	0	1,886	0	0	0	(1,886)



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164ALC - ALIEN LABOR CERTIFICATION			CERTIFICATION FOR FOREIGN WORKERS								
	99	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	0	0	0	0	4,000	0	(4,000)
164ALC - ALIEN LABOR CERTIFICATION				0	0	0	1,795	0	4,000	0	(5,795)
175WTC - WORK OPPORTUNITIES TAX CREDIT	11	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	0	0	0	(318)	0	0	0	318
	12	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	0	0	0	(32)	0	0	0	32
	13	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	91,051	(91,051)	0	0	0	0	0	0
175WTC - WORK OPPORTUNITIES TAX CREDIT				91,051	(91,051)	0	(349)	0	0	0	349
1STOPY - WORKFORCE INFORMATION	10	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	87,320	87,320	19,698	0	0	0	67,622
	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	287,106	287,106	69,588	117,093	0	0	100,424
	12	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	374,008	374,008	12,304	3,336	0	0	358,368
	13	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	122,407	122,407	(1,576)	0	0	0	123,983
1STOPY - WORKFORCE INFORMATION				0	870,840	870,840	100,014	120,429	0	0	650,397
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	11	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	(1,637)	0	0	0	1,637
	12	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	17,609	0	17,609	42,458	0	28	0	(24,878)
	13	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	67,575	0	67,575	93,236	2,162	2,798	0	(30,621)
	99	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	0	0	9,463	0	(9,463)
202LVR - LOCAL VETERANS				85,184	0	85,184	134,058	2,162	12,289	0	(63,325)



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EMPLOYMENT ASSISTANCE											
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	10	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	0	0	(36)	0	0	0	36
	11	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	0	0	(2,876)	0	0	0	2,876
	12	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	2,878	0	2,878	53,963	0	75	0	(51,160)
	13	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	287,923	0	287,923	162,571	4,237	7,458	0	113,656
	99	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	0	0	0	0	578	0	(578)
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM				290,801	0	290,801	213,621	4,237	8,112	0	64,830
2050ES - EMPLOYMENT SERVICES PROGRAM	09	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	(238)	0	0	0	238
	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	35,171	(35,171)	0	(936)	0	0	0	936
	12	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	1,171,833	(1,171,833)	0	(77)	0	0	0	77
	13	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	673,672	(673,672)	0	0	0	0	0	0
	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	2,000	0	(2,000)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,585	0	(1,585)
2050ES - EMPLOYMENT SERVICES PROGRAM				1,880,676	(1,880,676)	0	(1,250)	0	3,585	0	(2,335)
2060ES - REEMPLOYMENT GRANT	04	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	24	0	0	0	(24)
2060ES - REEMPLOYMENT GRANT				0	0	0	24	0	0	0	(24)
2070UI - EXTENDED UNEMPLOYMENT COMPENSATION	10	17.225	UNEMPLOYMENT INSURANCE	2,501	(2,501)	0	0	0	0	0	0
	11	17.225	UNEMPLOYMENT INSURANCE	10,999	(10,999)	0	2,932	0	0	0	(2,932)
	12	17.225	UNEMPLOYMENT INSURANCE	733,937	(733,937)	0	0	0	0	0	0



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2070UI - EXTENDED UNEMPLOYMENT COMPENSATION	13	17.225	UNEMPLOYMENT INSURANCE	262,958	(262,958)	0	0	0	0	0	0
2070UI - EXTENDED UNEMPLOYMENT COMPENSATION				1,010,396	(1,010,396)	0	2,932	0	0	0	(2,932)
2100UI - UI	00	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	8	0	(8)
	01	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(8)	0	8
	11	17.225	UNEMPLOYMENT INSURANCE	96,594	(96,594)	0	(2,036,210)	0	0	0	2,036,210
	12	17.225	UNEMPLOYMENT INSURANCE	880,456	(880,456)	0	(560,522)	0	0	0	560,522
	13	17.225	UNEMPLOYMENT INSURANCE	11,357,252	(11,357,252)	0	0	0	0	0	0
	99	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(187,894)	0	187,894
2100UI - UI				12,334,302	(12,334,302)	0	(2,596,732)	0	(187,894)	0	2,784,626
216STP - ONE STOP-LMI	10	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	18,267	0	0	0	(18,267)
	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	287,106	(287,106)	0	95	0	0	0	(95)
	12	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	374,008	(374,008)	0	0	0	0	0	0
	13	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	122,407	(122,407)	0	0	0	0	0	0
	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	9,320	0	(9,320)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	29,578	0	(29,578)
216STP - ONE STOP-LMI				783,520	(783,520)	0	18,362	0	38,898	0	(57,261)
220STP - ONE STP OES	98	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	750	0	(750)
220STP - ONE STP OES				0	0	0	0	0	750	0	(750)
645OSH - OSHA	12	17.504	CONSULTATION AGREEMENTS	3,476	0	3,476	(67)	0	0	0	3,543
	13	17.504	CONSULTATION AGREEMENTS	577,936	0	577,936	182,074	3,100	0	0	392,761
	99	17.504	CONSULTATION AGREEMENTS	0	0	0	0	0	2,197	0	(2,197)



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645OSH - OSHA				581,411	0	581,411	182,007	3,100	2,197	0	394,107
648SEP - SCSEP	11	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	3,413	(3,413)	0	(10,397)	0	0	0	10,397
	12	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	0	0	0	(1,500)	0	0	0	1,500
	13	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	52,015	(52,015)	0	0	0	0	0	0
648SEP - SCSEP				55,428	(55,428)	0	(11,897)	0	0	0	11,897
ALCWFY - ALIEN LABOR CERTIFICATION WORKER	11	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	25,929	25,929	1,443	0	0	0	24,486
ALCWFY - ALIEN LABOR CERTIFICATION WORKER				0	25,929	25,929	1,443	0	0	0	24,486
BRAC12 - WIA NATL EMERG GRANT BRAC	12	17.277	WORKFORCE INVESTMENT ACT (WIA) NATIONAL EMERGENCY	0	0	0	182,125	0	0	0	(182,125)
BRAC12 - WIA NATL EMERG GRANT BRAC				0	0	0	182,125	0	0	0	(182,125)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	1,208,851	0	(1,208,851)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	1,208,851	0	(1,208,851)
EDWAA3 - EDWAA	98	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	22,441	0	(22,441)
	99	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	31,000	0	(31,000)
EDWAA3 - EDWAA				0	0	0	0	0	53,441	0	(53,441)
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	490,645	490,645	447,741	0	0	0	42,904
	12	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	1,171,833	1,171,833	1,822,584	40,284	485	110,217	(801,737)
	13	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	673,672	673,672	7,880	14,081	48,002	0	603,709
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER				0	2,336,150	2,336,150	2,278,205	54,365	48,487	110,217	(155,124)
JTPA2A - JTPA II-A	97	17.258	WIA ADULT PROGRAM	0	0	0	0	0	(223,064)	0	223,064
	98	17.258	WIA ADULT PROGRAM	0	0	0	0	0	94,543	0	(94,543)
	99	17.258	WIA ADULT PROGRAM	0	0	0	0	0	53,007	0	(53,007)



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JTPA2A - JTPA II-A				0	0	0	0	0	(75,514)	0	75,514
JTPA2B - JTPA II-B	98	17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	750	0	(750)
	99	17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	1,068	0	(1,068)
JTPA2B - JTPA II-B				0	0	0	0	0	1,818	0	(1,818)
JTPA2C - JTPA II-C	98	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	5,351	0	(5,351)
	99	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	(2,351)	0	2,351
JTPA2C - JTPA II-C				0	0	0	0	0	3,000	0	(3,000)
NEGBRC - WIA NATL EMERG. GRANT BRAC	09	17.260	WIA DISLOCATED WORKERS	0	0	0	(2,785)	0	0	0	2,785
	11	17.260	WIA DISLOCATED WORKERS	195,774	(195,774)	0	0	0	0	0	0
NEGBRC - WIA NATL EMERG. GRANT BRAC				195,774	(195,774)	0	(2,785)	0	0	0	2,785
REED12 - REED ACT GRANT	12	17.225	UNEMPLOYMENT INSURANCE	897,476	0	897,476	263,553	203,723	3,530	0	426,670
REED12 - REED ACT GRANT				897,476	0	897,476	263,553	203,723	3,530	0	426,670
REEUC2 - RES/REA EUC ADMINISTRATION	12	17.225	UNEMPLOYMENT INSURANCE	0	352,869	352,869	58,159	0	0	0	294,710
REEUC2 - RES/REA EUC ADMINISTRATION				0	352,869	352,869	58,159	0	0	0	294,710
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	11	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	0	3,413	3,413	0	0	0	0	3,413
	12	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	0	368,692	368,692	331,107	14,787	0	52	22,746
	13	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	0	52,015	52,015	210	1,039	0	0	50,767
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT				0	424,120	424,120	331,316	15,826	0	52	76,926
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	17.225	UNEMPLOYMENT INSURANCE	11,000,000	0	11,000,000	100,664	651,850	0	0	10,247,486
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS				11,000,000	0	11,000,000	100,664	651,850	0	0	10,247,486
STINEG - ARRA DIS. WKRS NAT.'L EMERG. GRANT	10	17.260	WIA DISLOCATED WORKERS	17,111	(17,111)	0	(4,012)	0	0	0	4,012
STINEG - ARRA DIS. WKRS NAT.'L EMERG. GRANT				17,111	(17,111)	0	(4,012)	0	0	0	4,012
STREED - REED ACT STIMULUS FUNDS	09	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	0	0	0



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STREED - REED ACT STIMULUS FUNDS				0	0	0	0	0	0	0	0
TAAADM - TAA TRAINING ADMIN.	11	17.245	TRADE ADJUSTMENT ASSISTANCE	216,152	0	216,152	25,130	807	0	0	190,215
TAAADM - TAA TRAINING ADMIN.				216,152	0	216,152	25,130	807	0	0	190,215
TAAPRG - TAA TRAINING PROGRAM	11	17.245	TRADE ADJUSTMENT ASSISTANCE	0	286,000	286,000	10,600	4,475	0	0	270,925
TAAPRG - TAA TRAINING PROGRAM				0	286,000	286,000	10,600	4,475	0	0	270,925
UI21FY - UNEMPLOYMENT INSURANCE STATE	11	17.225	UNEMPLOYMENT INSURANCE	0	96,594	96,594	0	0	0	0	96,594
	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	37,232	0	0	0	(37,232)
	13	17.225	UNEMPLOYMENT INSURANCE	0	11,201,292	11,201,292	(5,672)	137,365	0	16,420	11,053,179
UI21FY - UNEMPLOYMENT INSURANCE STATE				0	11,297,886	11,297,886	31,560	137,365	0	16,420	11,112,540
UI21PY - UNEMPLOYMENT INSURANCE STATE	11	17.225	UNEMPLOYMENT INSURANCE	0	0	0	5,056	0	0	0	(5,056)
	12	17.225	UNEMPLOYMENT INSURANCE	0	880,456	880,456	4,464,659	15,776	0	0	(3,599,979)
	13	17.225	UNEMPLOYMENT INSURANCE	0	155,960	155,960	3,924,598	11,061	12,980	5,218	(3,797,897)
UI21PY - UNEMPLOYMENT INSURANCE STATE				0	1,036,416	1,036,416	8,394,312	26,838	12,980	5,218	(7,402,932)
UI22PY - UNEMPLOYMENT INSURANCE	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	288,144	0	0	0	(288,144)
UI22PY - UNEMPLOYMENT INSURANCE				0	0	0	288,144	0	0	0	(288,144)
UI70FY - EXTENDED UNEMPLOYMENT COMPENSATION	10	17.225	UNEMPLOYMENT INSURANCE	0	2,501	2,501	0	0	0	0	2,501
	12	17.225	UNEMPLOYMENT INSURANCE	0	735,404	735,404	252,720	0	4	0	482,680
	13	17.225	UNEMPLOYMENT INSURANCE	0	191,857	191,857	28,746	1,842	437	0	160,832
UI70FY - EXTENDED UNEMPLOYMENT COMPENSATION				0	929,762	929,762	281,466	1,842	442	0	646,013
UI70PY - EXTENDED UNEMPLOYMENT COMPENSATION	11	17.225	UNEMPLOYMENT INSURANCE	0	10,999	10,999	86	0	0	0	10,913
	12	17.225	UNEMPLOYMENT INSURANCE	0	117,374	117,374	0	0	0	0	117,374
	13	17.225	UNEMPLOYMENT INSURANCE	0	71,101	71,101	0	0	0	0	71,101
UI70PY - EXTENDED UNEMPLOYMENT COMPENSATION				0	199,475	199,475	86	0	0	0	199,389
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	379,521	0	680	0	(380,201)
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION				0	0	0	379,521	0	680	0	(380,201)



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UI71PY - EMERGENCY UNEMPLOYMENT COMPENSATION	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(1,482)	0	0	0	1,482
UI71PY - EMERGENCY UNEMPLOYMENT COMPENSATION				0	0	0	(1,482)	0	0	0	1,482
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE	12	17.225	UNEMPLOYMENT INSURANCE	0	1,575,935	1,575,935	41,410	102,530	24,930	27,600	1,379,464
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE				0	1,575,935	1,575,935	41,410	102,530	24,930	27,600	1,379,464
UIREA1 - UI REA FUNDS FY 2011	11	17.225	UNEMPLOYMENT INSURANCE	334,698	0	334,698	(134)	0	0	0	334,833
UIREA1 - UI REA FUNDS FY 2011				334,698	0	334,698	(134)	0	0	0	334,833
UIREA2 - UI REA UNEMPLOYMENT COMPENSATION	12	17.225	UNEMPLOYMENT INSURANCE	0	212,133	212,133	338,584	0	11,882	0	(138,332)
UIREA2 - UI REA UNEMPLOYMENT COMPENSATION				0	212,133	212,133	338,584	0	11,882	0	(138,332)
WADLFY - WIA ADULT LOCAL-FY	11	17.258	WIA ADULT PROGRAM	0	0	0	97,062	0	0	0	(97,062)
	12	17.258	WIA ADULT PROGRAM	0	1,628,684	1,628,684	460,026	699,402	0	44,000	425,256
	13	17.258	WIA ADULT PROGRAM	0	534,731	534,731	1,186,850	163,200	16,234	0	(831,552)
WADLFY - WIA ADULT LOCAL-FY				0	2,163,415	2,163,415	1,743,938	862,602	16,234	44,000	(503,358)
WADLPY - WIA ADULT LOCAL-PY	12	17.258	WIA ADULT PROGRAM	0	0	0	115,434	0	0	0	(115,434)
	13	17.258	WIA ADULT PROGRAM	0	7,701	7,701	0	0	0	0	7,701
WADLPY - WIA ADULT LOCAL-PY				0	7,701	7,701	115,434	0	0	0	(107,734)
WADSFY - WIA ADULT STATE-FY	11	17.258	WIA ADULT PROGRAM	0	144,423	144,423	1,729	0	0	0	142,694
	12	17.258	WIA ADULT PROGRAM	0	0	0	(16)	0	0	0	16
	13	17.258	WIA ADULT PROGRAM	0	0	0	2,695	0	410	0	(3,104)
WADSFY - WIA ADULT STATE-FY				0	144,423	144,423	4,407	0	410	0	139,606
WADSPY - WIA ADULT STATE-PY	10	17.258	WIA ADULT PROGRAM	0	0	0	17,830	0	0	0	(17,830)
	11	17.258	WIA ADULT PROGRAM	0	0	0	7,409	0	0	0	(7,409)
	12	17.258	WIA ADULT PROGRAM	0	0	0	18,137	0	0	0	(18,137)
WADSPY - WIA ADULT STATE-PY				0	0	0	43,376	0	0	0	(43,376)
WDSLKY - WIA DISLOCATED WORKER LOCAL-FY	11	17.260	WIA DISLOCATED WORKERS	0	24,313	24,313	108,710	0	0	0	(84,397)
	12	17.260	WIA DISLOCATED WORKERS	0	1,765,454	1,765,454	88,543	230,495	15,128	0	1,431,288
	13	17.260	WIA DISLOCATED WORKERS	0	470,401	470,401	451,383	22,911	0	0	(3,893)



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WDSLKY - WIA DISLOCATED WORKER LOCAL-FY				0	2,260,169	2,260,169	648,636	253,407	15,128	0	1,342,999
WDSLKY - WIA DISLOCATED WORKER LOCAL-PY	12	17.260	WIA DISLOCATED WORKERS	0	0	0	86,581	0	153	0	(86,734)
WDSLKY - WIA DISLOCATED WORKER LOCAL-PY				0	0	0	86,581	0	153	0	(86,734)
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	11	17.260	WIA DISLOCATED WORKERS	0	0	0	253	0	0	0	(253)
	12	17.260	WIA DISLOCATED WORKERS	0	117,719	117,719	117,528	1,500	786	0	(2,095)
	13	17.260	WIA DISLOCATED WORKERS	0	0	0	39,423	0	0	0	(39,423)
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY				0	117,719	117,719	157,205	1,500	786	0	(41,771)
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY	13	17.260	WIA DISLOCATED WORKERS	0	0	0	759	0	0	0	(759)
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY				0	0	0	759	0	0	0	(759)
WDSSFY - WIA DISLOCATED WORKER STATE-FY	11	17.260	WIA DISLOCATED WORKERS	0	0	0	125,272	0	0	0	(125,272)
	12	17.260	WIA DISLOCATED WORKERS	0	0	0	4,393	0	0	0	(4,393)
	13	17.260	WIA DISLOCATED WORKERS	0	0	0	25,374	0	409	0	(25,783)
WDSSFY - WIA DISLOCATED WORKER STATE-FY				0	0	0	155,039	0	409	0	(155,447)
WDSSPY - WIA DISLOCATED WORKER STATE-PY	10	17.260	WIA DISLOCATED WORKERS	0	0	0	34,768	0	0	0	(34,768)
	12	17.260	WIA DISLOCATED WORKERS	0	0	0	16,533	0	0	0	(16,533)
WDSSPY - WIA DISLOCATED WORKER STATE-PY				0	0	0	51,301	0	0	0	(51,301)
WIAADT - WIA ADULT	08	17.258	WIA ADULT PROGRAM	0	0	0	0	0	0	7,007	(7,007)
	09	17.258	WIA ADULT PROGRAM	0	0	0	(243)	0	0	0	243
	10	17.258	WIA ADULT PROGRAM	0	0	0	(123,854)	0	0	0	123,854
	11	17.258	WIA ADULT PROGRAM	144,423	(144,423)	0	(183,809)	0	0	0	183,809
	12	17.258	WIA ADULT PROGRAM	1,628,684	(1,628,684)	0	(541)	0	0	0	541
	13	17.258	WIA ADULT PROGRAM	542,432	(542,432)	0	0	0	0	0	0
WIAADT - WIA ADULT				2,315,539	(2,315,539)	0	(308,447)	0	0	7,007	301,440
WIADIS - DISLOCATED WORKERS	09	17.260	WIA DISLOCATED WORKERS	0	0	0	(304)	0	0	0	304
	10	17.260	WIA DISLOCATED WORKERS	0	0	0	(35,143)	0	0	0	35,143
	11	17.260	WIA DISLOCATED WORKERS	24,313	(24,313)	0	(144,877)	0	0	0	144,877
	12	17.260	WIA DISLOCATED WORKERS	1,883,174	(1,883,174)	0	(509)	0	0	0	509



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WIADIS - DISLOCATED WORKERS	13	17.260	WIA DISLOCATED WORKERS	470,401	(470,401)	0	0	0	0	0	0
WIADIS - DISLOCATED WORKERS				2,377,889	(2,377,889)	0	(180,833)	0	0	0	180,833
WIAYTH - WIAYTH	09	17.259	WIA YOUTH ACTIVITIES	0	0	0	(120)	0	0	0	120
	10	17.259	WIA YOUTH ACTIVITIES	181,743	(181,743)	0	0	0	0	0	0
	11	17.259	WIA YOUTH ACTIVITIES	249,633	(249,633)	0	(106,370)	0	0	0	106,370
	12	17.259	WIA YOUTH ACTIVITIES	453,950	(453,950)	0	(266)	0	0	0	266
	13	17.259	WIA YOUTH ACTIVITIES	4,312,916	(4,312,916)	0	0	0	0	0	0
WIAYTH - WIAYTH				5,198,242	(5,198,242)	0	(106,755)	0	0	0	106,755
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	13	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	0	91,051	91,051	57,961	1,232	0	0	31,859
WOTCFY - WORK OPPORTUNITIES TAX CREDIT				0	91,051	91,051	57,961	1,232	0	0	31,859
WTW008 - WELFARE TO WORK	98	17.253	WELFARE-TO-WORK GRANTS TO STATES AND LOCALITIES	0	0	0	0	0	129,890	0	(129,890)
WTW008 - WELFARE TO WORK				0	0	0	0	0	129,890	0	(129,890)
WYTLPY - WIA YOUTH LOCAL-PY	10	17.259	WIA YOUTH ACTIVITIES	0	181,743	181,743	205,564	0	0	0	(23,821)
	11	17.259	WIA YOUTH ACTIVITIES	0	1,645,117	1,645,117	199,752	761,277	0	0	684,088
	12	17.259	WIA YOUTH ACTIVITIES	0	2,207,411	2,207,411	40,291	704,644	0	0	1,462,476
	13	17.259	WIA YOUTH ACTIVITIES	0	4,312,916	4,312,916	0	0	0	0	4,312,916
WYTLPY - WIA YOUTH LOCAL-PY				0	8,347,187	8,347,187	445,607	1,465,921	0	0	6,435,659
WYTSPY - WIA YOUTH STATE-PY	10	17.259	WIA YOUTH ACTIVITIES	0	0	0	339,517	0	0	0	(339,517)
	11	17.259	WIA YOUTH ACTIVITIES	0	102,677	102,677	399	0	0	0	102,277
	12	17.259	WIA YOUTH ACTIVITIES	0	116,180	116,180	0	0	0	0	116,180
WYTSPY - WIA YOUTH STATE-PY				0	218,857	218,857	339,916	0	0	0	(121,060)
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES				40,587,769	6,638,110	47,225,879	14,696,886	3,920,924	1,355,451	210,871	27,041,747



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DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT											
000ESG - EMERGENCY SHELTER GRANT	09	14.231	EMERGENCY SHELTER GRANTS PROGRAM	0	0	0	(4,165)	0	0	0	4,165
	11	14.231	EMERGENCY SHELTER GRANTS PROGRAM	0	0	0	0	0	220	0	(220)
000ESG - EMERGENCY SHELTER GRANT				0	0	0	(4,165)	0	220	0	3,945
00CDBG - COMM DEVELOPMENT BLOCK GRANT	08	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	0	4,500	(4,500)
	09	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	18,978	(18,978)	0	2,216	0	0	(2,062)	(153)
	10	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	0	(65,000)	65,000
	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	5,628	0	(32,369)	0	26,741
	12	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	89,002	0	0	0	(89,002)
	13	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	20,417,079	16,040,858	36,457,937	11,825,667	6,253,059	2,990,258	36,320	15,352,633
00CDBG - COMM DEVELOPMENT BLOCK GRANT				20,436,057	16,021,880	36,457,937	11,922,513	6,253,059	2,957,889	(26,242)	15,350,719
00HOME - HOMES	08	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	0	14,000	(14,000)
	11	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	1,113	0	32,149	0	(33,262)
	12	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	(56,131)	12,275	0	0	43,856
	13	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	12,642,061	0	12,642,061	6,001,056	5,341,432	291,182	14,200	994,191
00HOME - HOMES				12,642,061	0	12,642,061	5,946,038	5,353,707	323,331	28,200	990,785
00LEAD - LEAD HAZARD REDUCTION	13	14.905	LEAD HAZARD REDUCTION DEMONSTRATION 02	0	2,998,810	2,998,810	105,955	7,500	11,414	0	2,873,942
00LEAD - LEAD HAZARD REDUCTION				0	2,998,810	2,998,810	105,955	7,500	11,414	0	2,873,942



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COMCH1 - COMMUNITY CHALLENGE PLANNING GRANT	12	14.704	COMMUNITY CHALLENGE PLANNING GRANTS AND DOT TIGER	0	0	0	3,527	0	0	0	(3,527)
	13	14.704	COMMUNITY CHALLENGE PLANNING GRANTS AND DOT TIGER	1,035,836	1,482,486	2,518,323	317,927	474,511	600,000	0	1,125,885
COMCH1 - COMMUNITY CHALLENGE PLANNING GRANT				1,035,836	1,482,486	2,518,323	321,453	474,511	600,000	0	1,122,359
LHRD02 - LEAD HAZARD REDUCTION DEMONSTRATION 02	04	14.905	LEAD HAZARD REDUCTION DEMONSTRATION 02	0	0	0	50	0	0	0	(50)
LHRD02 - LEAD HAZARD REDUCTION DEMONSTRATION 02				0	0	0	50	0	0	0	(50)
RAHPRP - HOMELESSNESS PREVENTION RAPID-REHOUSING	10	14.262	HOMELESS PREVENTION & RAPID RE-HOUSING PROG T/A	0	0	0	5,049	0	0	0	(5,049)
RAHPRP - HOMELESSNESS PREVENTION RAPID-REHOUSING				0	0	0	5,049	0	0	0	(5,049)
RALEAD - LEAD STM - RECOVERY ACT	10			0	0	0	(2,278)	0	3,550	(700)	(572)
RALEAD - LEAD STM - RECOVERY ACT				0	0	0	(2,278)	0	3,550	(700)	(572)
RANSP1 - NEIGHBORHOOD STABILIZATION - STIMULUS	13	14.228	COMMUNITY DEVELOPMENT BLOCK GRANTS/STATE'S PROGRAM	0	414,513	414,513	283,638	0	(130,874)	0	261,748
RANSP1 - NEIGHBORHOOD STABILIZATION - STIMULUS				0	414,513	414,513	283,638	0	(130,874)	0	261,748
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	14.256	NEIGHBORHOOD STABILIZATION PROGRAM ARRA	0	0	0	0	0	(3,550)	0	3,550
	11	14.256	NEIGHBORHOOD STABILIZATION PROGRAM ARRA	1,000,000	0	1,000,000	632,192	369	0	0	367,439
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2				1,000,000	0	1,000,000	632,192	369	(3,550)	0	370,989
RANSP3 - ARRA - NEIGHBORHOOD STABILIZATION PROGRAM	12	93.584	TARGETED ASSISTANCE FORMULA GRANT	3,033,333	976,011	4,009,344	1,869,866	633,179	0	0	1,506,300
RANSP3 - ARRA - NEIGHBORHOOD STABILIZATION PROGRAM				3,033,333	976,011	4,009,344	1,869,866	633,179	0	0	1,506,300
Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT				38,147,287	21,893,701	60,040,988	21,080,310	12,722,324	3,761,980	1,258	22,475,116



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DH0 - PUBLIC SERVICE COMMISSION											
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	12	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	67,100	0	67,100	36,153	112	0	0	30,836
	13	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	201,301	0	201,301	144,293	1,180	(1,176)	0	57,004
	99	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	0	0	0	0	(20,000)	0	20,000
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY				268,401	0	268,401	180,446	1,292	(21,176)	0	107,839
199903 - DEPT. OF TRANSPORTATION - ONE CALL	12	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	22,500	0	22,500	0	0	0	0	22,500
	13	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	22,500	0	22,500	0	0	0	0	22,500
199903 - DEPT. OF TRANSPORTATION - ONE CALL				45,000	0	45,000	0	0	0	0	45,000
1999ST - ARRA GRANT	12	81.122	ELECTRICITY DELIVERY AND ENERGY RELIABILITY, RESEA	0	0	0	(497)	0	0	0	497
	13	81.122	ELECTRICITY DELIVERY AND ENERGY RELIABILITY, RESEA	149,909	54,355	204,264	204,237	0	0	0	27
1999ST - ARRA GRANT				149,909	54,355	204,264	203,740	0	0	0	524
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	20,000	0	(20,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	20,000	0	(20,000)
SUSPEN - SUSPENSION FUNDING-PSG	10	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	15,176	15,176	10,000	0	0	0	5,176
SUSPEN - SUSPENSION FUNDING-PSG				0	15,176	15,176	10,000	0	0	0	5,176
Total DH0 - PUBLIC SERVICE COMMISSION				463,310	69,531	532,841	394,186	1,292	(1,176)	0	138,539



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DL0 - BOARD OF ELECTIONS											
GEAID0 - ELECTION ASSITANCE FOR INDIV.W/DISABILIT	09	93.617	VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES_GR	50,000	0	50,000	0	0	0	0	50,000
	10	93.617	VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES_GR	100,000	0	100,000	0	0	0	0	100,000
GEAID0 - ELECTION ASSITANCE FOR INDIV.W/DISABILIT				150,000	0	150,000	0	0	0	0	150,000
Total DL0 - BOARD OF ELECTIONS				150,000	0	150,000	0	0	0	0	150,000



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DS0 - REPAYMENT OF LOANS AND INTEREST											
BAB13 - BUILD AMERICA BONDS SUBSIDY PAYMENT	13			0	20,181,329	20,181,329	20,181,329	0	0	0	0
BAB13 - BUILD AMERICA BONDS SUBSIDY PAYMENT				0	20,181,329	20,181,329	20,181,329	0	0	0	0
Total DS0 - REPAYMENT OF LOANS AND INTEREST				0	20,181,329	20,181,329	20,181,329	0	0	0	0



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EB0 - DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT											
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	3,205	0	0	(3,205)
	13	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	3,000,000	0	3,000,000	(109,057)	122,438	0	0	2,986,620
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT				3,000,000	0	3,000,000	(109,057)	125,642	0	0	2,983,415
710700 - URBAN ENTERPRISE COMM GRANT	95	93.565	ENTERPRISE COMMUNITY GRANT	0	0	0	0	0	1,411,758	0	(1,411,758)
710700 - URBAN ENTERPRISE COMM GRANT				0	0	0	0	0	1,411,758	0	(1,411,758)
CL0682 - WALTER REED AMC	13	12.607	COMMUNITY ECONOMIC ADJUSTMENT ASSISTANCE FOR ESTAB	0	1,740,698	1,740,698	159,868	676,498	0	0	904,332
CL0682 - WALTER REED AMC				0	1,740,698	1,740,698	159,868	676,498	0	0	904,332
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(1,411,758)	0	1,411,758
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(1,411,758)	0	1,411,758
Total EB0 - DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT				3,000,000	1,740,698	4,740,698	50,811	802,140	0	0	3,887,747



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EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT											
DCFAST - FAST GRANT	13	00.000	MISC FEDERAL PROGRAMS	0	80,000	80,000	23,002	0	0	0	56,998
DCFAST - FAST GRANT				0	80,000	80,000	23,002	0	0	0	56,998
DCSTEP - DC STEP	13	59.061	OIT STEP GRANT	547,030	(306,319)	240,711	164,771	0	0	0	75,940
DCSTEP - DC STEP				547,030	(306,319)	240,711	164,771	0	0	0	75,940
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	13			361,751	(11,058)	350,693	28,241	0	0	0	322,452
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM				361,751	(11,058)	350,693	28,241	0	0	0	322,452
STEP12 - DC STEP	01	59.061	OIT STEP GRANT	0	291,291	291,291	0	0	0	0	291,291
STEP12 - DC STEP				0	291,291	291,291	0	0	0	0	291,291
Total EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT				908,781	53,914	962,695	216,015	0	0	0	746,680



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FA0 - METROPOLITAN POLICE DEPARTMENT											
BARM1F - BULLETPROOF VEST PARTNERSHIP	10	16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	0	16,010	16,010	16,000	0	0	0	10
BARM1F - BULLETPROOF VEST PARTNERSHIP				0	16,010	16,010	16,000	0	0	0	10
BOS11F - BOATING SAFETY	11	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	0	0	0	(416)	0	0	0	416
BOS11F - BOATING SAFETY				0	0	0	(416)	0	0	0	416
BOS12F - BOATING SAFETY GRANT	12	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	300,000	(34,963)	265,037	139,549	33,941	31,500	0	60,048
BOS12F - BOATING SAFETY GRANT				300,000	(34,963)	265,037	139,549	33,941	31,500	0	60,048
BOS13F - BOATING SAFETY	13	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	1,006,983	(62,191)	944,792	199,479	149,511	14,000	276,152	305,650
BOS13F - BOATING SAFETY				1,006,983	(62,191)	944,792	199,479	149,511	14,000	276,152	305,650
BOS14F - BOATING SAFETY	14	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	0	1,000,098	1,000,098	0	0	0	0	1,000,098
BOS14F - BOATING SAFETY				0	1,000,098	1,000,098	0	0	0	0	1,000,098
COP12F - COPS HIRING PROGRAM	12	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	359,496	862,885	1,222,381	275,026	0	0	0	947,356
COP12F - COPS HIRING PROGRAM				359,496	862,885	1,222,381	275,026	0	0	0	947,356
COPS1F - COPS I	10	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	0	144,702	144,702	68,656	0	0	0	76,047
COPS1F - COPS I				0	144,702	144,702	68,656	0	0	0	76,047
DNA11F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	11	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	0	5,214	5,214	92,202	0	0	0	(86,988)
DNA11F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				0	5,214	5,214	92,202	0	0	0	(86,988)
DNA12F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	12	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	0	217,616	217,616	0	149,460	0	0	68,156
DNA12F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				0	217,616	217,616	0	149,460	0	0	68,156
DNA13F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	13	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	0	430,520	430,520	115,484	0	315,036	0	0
DNA13F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				0	430,520	430,520	115,484	0	315,036	0	0



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FAR13F - FATAL ACCIDENT REPORTING (FARS)	13	20.234	SAFETY DATA IMPROVEMENT PROGRAM	12,047	(5,266)	6,781	1,652	0	0	0	5,129
FAR13F - FATAL ACCIDENT REPORTING (FARS)				12,047	(5,266)	6,781	1,652	0	0	0	5,129
HUT12F - DC HUMAN TRAFFICKING TASK FORCE	12	16.320	SERVICES FOR TRAFFICKING VICTIMS	0	350,206	350,206	249,836	19,111	0	0	81,259
HUT12F - DC HUMAN TRAFFICKING TASK FORCE				0	350,206	350,206	249,836	19,111	0	0	81,259
MCS09F - MOTOR CARRIER SAFETY	09	20.218	NATIONAL MOTOR CARRIER SAFETY	0	0	0	0	0	0	0	0
MCS09F - MOTOR CARRIER SAFETY				0	0	0	0	0	0	0	0
MCS12F - MOTOR CARRIER SAFETY	12	20.218	NATIONAL MOTOR CARRIER SAFETY	767,368	(48,287)	719,081	549,833	7,517	0	20,000	141,730
MCS12F - MOTOR CARRIER SAFETY				767,368	(48,287)	719,081	549,833	7,517	0	20,000	141,730
MCS13F - MOTOR CARRIER SAFETY	13	20.218	NATIONAL MOTOR CARRIER SAFETY	284,073	0	284,073	0	0	0	0	284,073
MCS13F - MOTOR CARRIER SAFETY				284,073	0	284,073	0	0	0	0	284,073
NCH13F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	13	16.554	NATIONAL CRIMINAL HISTORY 2000	0	60,000	60,000	0	60,000	0	0	0
NCH13F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.				0	60,000	60,000	0	60,000	0	0	0
VET12F - VETS TO COPS HIRING AWARD	12	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	0	311,496	311,496	74,235	0	0	0	237,261
VET12F - VETS TO COPS HIRING AWARD				0	311,496	311,496	74,235	0	0	0	237,261
Total FA0 - METROPOLITAN POLICE DEPARTMENT				2,729,967	3,248,041	5,978,008	1,781,536	419,540	360,536	296,152	3,120,244



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FB0 - FIRE AND EMERGENCY MEDICAL SERVICES											
LIFPAK - LIFEPAK 15	12	97.044	FIRE OPERATION AND FIREFIGHTER SAFETY	0	0	0	0	0	0	0	0
LIFPAK - LIFEPAK 15				0	0	0	0	0	0	0	0
NFWF12 - STORMWATER, FOAM, ENERGY AND FIRE	12	66.466	CHESAPEAKE BAY PROGRAM	0	300,000	300,000	0	0	0	300,000	0
NFWF12 - STORMWATER, FOAM, ENERGY AND FIRE				0	300,000	300,000	0	0	0	300,000	0
NIMS08 - NATIONAL INCIDENT MANAGEMENT SYSTEM	08	97.107	NATIONAL INCIDENT MANAGEMENT SYSTEM (NIMS)	0	0	0	0	0	0	0	0
NIMS08 - NATIONAL INCIDENT MANAGEMENT SYSTEM				0	0	0	0	0	0	0	0
SAFER3 - FY13 STAFFING ADEQUATE FEMS RESPONSE	13	97.044	FIRE OPERATION AND FIREFIGHTER SAFETY	0	777,151	777,151	0	0	0	0	777,151
SAFER3 - FY13 STAFFING ADEQUATE FEMS RESPONSE				0	777,151	777,151	0	0	0	0	777,151
Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES				0	1,077,151	1,077,151	0	0	0	300,000	777,151



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FE0 - OFFICE OF VICTIM SERVICES											
CVA003 - CRIME VICTIMS ASSISTNACE PROGRAM	09	16.575	CRIME VICTIM ASSISTANCE	0	0	0	0	0	0	0	0
CVA003 - CRIME VICTIMS ASSISTNACE PROGRAM				0	0	0	0	0	0	0	0
SVP01F - SAFE HAVENS PROGRAM	10	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	0	0	(504)	0	0	0	504
SVP01F - SAFE HAVENS PROGRAM				0	0	0	(504)	0	0	0	504
VAA001 - DISTRICT VICTIMS ACADEMY	07	16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	0	0	0	0	0	0	500	(500)
VAA001 - DISTRICT VICTIMS ACADEMY				0	0	0	0	0	0	500	(500)
VOW901 - STOP VIOLENCE AGAINST WOMEN	08	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	0	0	(1,657)	0	0	0	1,657
VOW901 - STOP VIOLENCE AGAINST WOMEN				0	0	0	(1,657)	0	0	0	1,657
Total FE0 - OFFICE OF VICTIM SERVICES				0	0	0	(2,161)	0	0	500	1,661



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FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL											
JSTATS - BJS STATE JUSTICE STATISTICS PROGRAM	12	16.550	STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL A	0	0	0	17,705	0	0	0	(17,705)
JSTATS - BJS STATE JUSTICE STATISTICS PROGRAM				0	0	0	17,705	0	0	0	(17,705)
RML13F - REENTRY MAPPING & RESOURCE LOCATOR GRANT	13	16.812	SECOND CHANCE ACT PRISONER REENTRY INITIATIVE	0	60,000	60,000	34,205	0	4,000	0	21,795
RML13F - REENTRY MAPPING & RESOURCE LOCATOR GRANT				0	60,000	60,000	34,205	0	4,000	0	21,795
Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL				0	60,000	60,000	51,910	0	4,000	0	4,090



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FK0 - DC NATIONAL GUARD											
DCY12F - DC YOUTH CHALLENGE PROGRAM	12	12.404	NATIONAL GUARD CHALLENGE PROGRAM	0	0	0	(106,842)	0	0	0	106,842
DCY12F - DC YOUTH CHALLENGE PROGRAM				0	0	0	(106,842)	0	0	0	106,842
DCY13F - DC YOUTH CHALLENGE PROGRAM	13	12.404	NATIONAL GUARD CHALLENGE PROGRAM	2,459,600	(257,200)	2,202,400	258,224	878,989	1,500	8,806	1,054,881
DCY13F - DC YOUTH CHALLENGE PROGRAM				2,459,600	(257,200)	2,202,400	258,224	878,989	1,500	8,806	1,054,881
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40				0	0	0	0	0	3,500	0	(3,500)
DLP13F - DISTANCE LEARNING PROJECT APP.40	13	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	238,608	0	238,608	75,984	0	2,500	0	160,125
DLP13F - DISTANCE LEARNING PROJECT APP.40				238,608	0	238,608	75,984	0	2,500	0	160,125
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	500	0	(500)
FMA12F - FEDERAL OPERATION MAINTENANCE AGREEMENT	12	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	(115)	0	0	0	115
FMA12F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	(115)	0	0	0	115
FMA13F - FEDERAL OPERATION MAINTENANCE AGREEMENT	13	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	1,837,116	0	1,837,116	950,847	750	232,499	0	653,019
FMA13F - FEDERAL OPERATION MAINTENANCE AGREEMENT				1,837,116	0	1,837,116	950,847	750	232,499	0	653,019
FMF13F - FEDERAL OPERATION MAINTENANCE AGREEMENT	13	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	983,647	0	983,647	383,776	0	0	0	599,871
FMF13F - FEDERAL OPERATION MAINTENANCE AGREEMENT				983,647	0	983,647	383,776	0	0	0	599,871
FOMA9F - FEDERAL	09	12.401	NATIONAL GUARD MILITARY	0	0	0	0	0	(4,000)	0	4,000



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OPERATION MAINTENANCE AGREEMENT			OPERATIONS AND MAINTENANCE								
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	(4,000)	0	4,000
SCA13F - SECURITY COOPERATIVE AGREEMENT	13			0	160,200	160,200	0	0	0	0	160,200
SCA13F - SECURITY COOPERATIVE AGREEMENT				0	160,200	160,200	0	0	0	0	160,200
Total FK0 - DC NATIONAL GUARD				5,518,971	(97,000)	5,421,971	1,561,875	879,739	236,499	8,806	2,735,052



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FL0 - DEPARTMENT OF CORRECTIONS											
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	98	16.572	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	0	0	0	(22,226)	0	0	22,226
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM				0	0	0	0	(22,226)	0	0	22,226
Total FL0 - DEPARTMENT OF CORRECTIONS				0	0	0	0	(22,226)	0	0	22,226



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FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION											
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT				0	0	0	0	0	3,000	0	(3,000)
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A.	09	16.579	BYRNE FORMULA GRANT	0	0	0	20,807	0	145	0	(20,952)
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A.				0	0	0	20,807	0	145	0	(20,952)
JJD902 - TITLE II FORMULA GRANT	09	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	6,300	0	(6,300)
	11	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT				0	0	0	0	0	241	0	(241)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	16.816	JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIV	0	0	0	0	0	4,470	0	(4,470)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM				0	0	0	0	0	4,470	0	(4,470)
UAD001 - DC PURCHASE AND COMSUMPTION	03	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(16,965)	0	16,965
	08	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION				0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS				0	0	0	0	0	1,589	0	(1,589)
UAD11F - DC ENFORCING UNDERAGE DRINKING LAWS	11	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	(540)	0	0	0	540
UAD11F - DC ENFORCING UNDERAGE DRINKING LAWS				0	0	0	(540)	0	0	0	540



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Total FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION				0	0	0	20,267	0	0	0	(20,267)



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<u>FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE</u>											
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	0	322,768	322,768	25,832	37,192	132,416	0	127,327
	10	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	273	372,193	372,466	97,000	70,319	(2,809)	0	207,956
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT				273	694,961	695,234	122,832	107,511	129,608	0	335,284
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A	09	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	187,582	170,210	357,792	(78,817)	2,886	165,809	0	267,915
				187,582	170,210	357,792	(78,817)	2,886	165,809	0	267,915
BMA11F - FY 2011 BYRNE MEMORIAL ASSISTANCE GRANT	11	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	556,974	0	556,974	35,083	0	14,313	0	507,578
				556,974	0	556,974	35,083	0	14,313	0	507,578
BMA12F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	12	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	1,326,797	274,237	1,601,034	799,115	548,193	33,624	0	220,102
				1,326,797	274,237	1,601,034	799,115	548,193	33,624	0	220,102
CVA003 - CRIME VICTIMS ASSISTANCE PROGRAM	10	16.575	CRIME VICTIM ASSISTANCE	0	0	0	(3,611)	0	0	0	3,611
				0	0	0	(3,611)	0	0	0	3,611
CVA11F - CRIME VICTIMS ASSISTANCE PROGRAM	11	16.575	CRIME VICTIM ASSISTANCE	117,500	0	117,500	64,470	19,584	0	0	33,446
				117,500	0	117,500	64,470	19,584	0	0	33,446
CVA12F - OVC VOCA VICTIM ASISTANCE FORM-FY 12	12	16.575	CRIME VICTIM ASSISTANCE	1,268,636	(78,478)	1,190,158	514,484	461,614	1,286	0	212,774
				1,268,636	(78,478)	1,190,158	514,484	461,614	1,286	0	212,774
DCLAPF - DC LETHALITY ASSESSMENT PROGRAM (LAP)	13	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	648,120	648,120	145,285	145,285	0	0	357,550
				0	648,120	648,120	145,285	145,285	0	0	357,550



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ASSESSMENT PROGRAM (LAP)											
JA9001 - JUVENILE ACCOUNTABILITY BLOCK GRANT	11	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	28,000	31,176	59,176	0	0	0	0	59,176
JA9001 - JUVENILE ACCOUNTABILITY BLOCK GRANT				28,000	31,176	59,176	0	0	0	0	59,176
JAG12F - JUVENILE ACCOUNTABILITY BLOCK GRANT	12	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	50,000	37,492	87,492	2,970	0	0	0	84,523
JAG12F - JUVENILE ACCOUNTABILITY BLOCK GRANT				50,000	37,492	87,492	2,970	0	0	0	84,523
JAG13F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG	13	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	211,596	(81,153)	130,443	36,809	31,934	0	0	61,700
JAG13F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG				211,596	(81,153)	130,443	36,809	31,934	0	0	61,700
JJD11F - FY 2011 TITLE V COMMUNITY PREVENTION	11	16.548	TITLE V DELINQUENCY/PREVENTION PROGRAM	0	48,948	48,948	32,859	0	14,441	0	1,648
JJD11F - FY 2011 TITLE V COMMUNITY PREVENTION				0	48,948	48,948	32,859	0	14,441	0	1,648
JJD12F - FY 2012 TITLE II PROGRAM	12	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	60,000	0	60,000	3,167	0	0	0	56,833
JJD12F - FY 2012 TITLE II PROGRAM				60,000	0	60,000	3,167	0	0	0	56,833
JJD13F - TITLE II FORMULA GRANT PROGRAM	13	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	289,545	110,455	400,000	154,070	120,248	0	0	125,682
JJD13F - TITLE II FORMULA GRANT PROGRAM				289,545	110,455	400,000	154,070	120,248	0	0	125,682
JJD401 - TITLE V COMMUNITY PREVENTION GRANTS PROG	10	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	(535)	0	0	0	535
JJD401 - TITLE V COMMUNITY PREVENTION GRANTS PROG				0	0	0	(535)	0	0	0	535
JJD902 - TITLE II FORMULA GRANT PROGRAM	11	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	41,827	41,827	(30,366)	0	0	0	72,194
JJD902 - TITLE II FORMULA GRANT PROGRAM				0	41,827	41,827	(30,366)	0	0	0	72,194
JRJL3F - DC JOHN	13	16.816	JOHN R. JUSTICE	52,526	(1,031)	51,495	5,264	0	0	0	46,231



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R.JUSTICE STUDENT LOAN REPAYMENT			PROSECUTORS AND DEFENDERS INCENTIV								
JR3L3F - DC JOHN R.JUSTICE STUDENT LOAN REPAYMENT				52,526	(1,031)	51,495	5,264	0	0	0	46,231
PAUL2F - PAUL COVERDALE	11	16.550	STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL A	0	0	0	(1,482)	0	0	0	1,482
PAUL2F - PAUL COVERDALE				0	0	0	(1,482)	0	0	0	1,482
PAULCF - PAUL COVERDELL	12	16.742	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT	190,000	0	190,000	11,188	0	11,412	0	167,400
PAULCF - PAUL COVERDELL				190,000	0	190,000	11,188	0	11,412	0	167,400
POLY1F - DC POLYVICTIMIZATON CLIENT RESPONSE	13	16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	0	748,249	748,249	97,816	65,148	0	0	585,286
POLY1F - DC POLYVICTIMIZATON CLIENT RESPONSE				0	748,249	748,249	97,816	65,148	0	0	585,286
PREA1F - OVS DC PRA DEMONSTRATION PROJECT	12	16.735	PROTECTING INMATES AND SAFEGUARDING COMMUNITIES	0	600,000	600,000	19,276	173,649	23,411	0	383,665
PREA1F - OVS DC PRA DEMONSTRATION PROJECT				0	600,000	600,000	19,276	173,649	23,411	0	383,665
PSN11F - PROJECT SAFE NEIGHBORHOODS INITIATIVE	11	16.609	COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOOD	0	13,094	13,094	(19,590)	3,202	0	0	29,481
PSN11F - PROJECT SAFE NEIGHBORHOODS INITIATIVE				0	13,094	13,094	(19,590)	3,202	0	0	29,481
PSN12F - PROJECT SAFE NEIGHBORHOODS INITIATIVE	12	16.609	COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOOD	62,903	0	62,903	0	0	0	0	62,903
PSN12F - PROJECT SAFE NEIGHBORHOODS INITIATIVE				62,903	0	62,903	0	0	0	0	62,903
RST11F - RSAT PROGRESS TOWARDS TOMORROW	11	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	18,329	1,650	19,979	0	0	19,979	0	0
RST11F - RSAT PROGRESS TOWARDS TOMORROW				18,329	1,650	19,979	0	0	19,979	0	0
RST12F - RSAT TREATMENT FOR SATE PRISONERS	12	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	34,000	433	34,433	0	0	7,858	0	26,575
RST12F - RSAT TREATMENT FOR SATE PRISONERS				34,000	433	34,433	0	0	7,858	0	26,575



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RST901 - RSAT TREATMENT FOR SATE PRISONERS	10	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	0	53,425	53,425	0	0	53,424	0	1
RST901 - RSAT TREATMENT FOR SATE PRISONERS				0	53,425	53,425	0	0	53,424	0	1
SASP3F - FY 2011 SEXUAL ASSUALT SVCS PROGRAM	11	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	0	0	(1,289)	0	0	0	1,289
SASP3F - FY 2011 SEXUAL ASSUALT SVCS PROGRAM				0	0	0	(1,289)	0	0	0	1,289
SASP4F - SEXUAL ASSAULT SERVICES PROGRAM-FY 12	12	16.017	SEXUAL ASSAULT SERVICES PROGRAM	25,949	0	25,949	18,724	7,212	0	0	13
SASP4F - SEXUAL ASSAULT SERVICES PROGRAM-FY 12				25,949	0	25,949	18,724	7,212	0	0	13
SORNAF - DC SORNA REALLOCATION PROJECT	12	16.750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PR	0	177,893	177,893	30,745	0	13,728	0	133,420
SORNAF - DC SORNA REALLOCATION PROJECT				0	177,893	177,893	30,745	0	13,728	0	133,420
SVP01F - SAFE HAVENS PROGRAM	10	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	0	0	0	0	0	0	0
SVP01F - SAFE HAVENS PROGRAM				0	0	0	0	0	0	0	0
UAD11F - ENFORCING UNDERAGE DRINKING	11	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	1,074	0	0	0	(1,074)
UAD11F - ENFORCING UNDERAGE DRINKING				0	0	0	1,074	0	0	0	(1,074)
UAD12F - ENFORCING UNDERAGE DRINKING	12	16.727	ENFORCING UNDERAGE DRINKING LAWS PROGRAM	28,000	1,267	29,267	(22,977)	26,498	0	0	25,746
UAD12F - ENFORCING UNDERAGE DRINKING				28,000	1,267	29,267	(22,977)	26,498	0	0	25,746
UAD13F - UNDERAGE DRINKING LAWS	13	16.727	ENFORCING UNDERAGE DRINKING LAWS PROGRAM	11,856	0	11,856	1,003	0	0	0	10,853
UAD13F - UNDERAGE DRINKING LAWS				11,856	0	11,856	1,003	0	0	0	10,853
VOW11F - FY 2011 VAWA STOP FORMULA	11	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	131,328	131,328	16,917	28,139	0	0	86,272
VOW11F - FY 2011 VAWA STOP FORMULA				0	131,328	131,328	16,917	28,139	0	0	86,272
VOW12F - VAWA STOP FY 2012	12	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	796,375	(173)	796,202	405,175	152,202	31,413	0	207,411



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VOW12F - VAWA STOP FY 2012				796,375	(173)	796,202	405,175	152,202	31,413	0	207,411
Total FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE				5,316,841	3,623,930	8,940,771	2,359,660	1,893,303	520,305	0	4,167,503



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FR0 - DEPARTMENT OF FORENSICS SCIENCES											
DNA13F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	13			430,520	(430,520)	0	0	0	0	0	0
DNA13F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				430,520	(430,520)	0	0	0	0	0	0
Total FR0 - DEPARTMENT OF FORENSICS SCIENCES				430,520	(430,520)	0	0	0	0	0	0



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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS											
000GAZ - IMPACT AID I	13	84.041	IMPACT AID	1,645,583	0	1,645,583	663,359	344,406	0	7,322	630,495
000GAZ - IMPACT AID I				1,645,583	0	1,645,583	663,359	344,406	0	7,322	630,495
000ZAF - HEADSTART	11	93.600	HEAD START	0	0	0	64,860	0	0	0	(64,860)
	12	93.600	HEAD START	0	0	0	(560,568)	0	0	0	560,568
	13	93.600	HEAD START	6,949,347	49,382	6,998,729	2,877,061	750,872	5,600	698,573	2,666,623
000ZAF - HEADSTART				6,949,347	49,382	6,998,729	2,381,353	750,872	5,600	698,573	3,162,331
00TAHG - TEACHING AMERICAN HISTORY GRANT	12	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	0	0	(2,554)	0	0	0	2,554
	13	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	474,127	474,127	92,490	316,657	0	0	64,980
00TAHG - TEACHING AMERICAN HISTORY GRANT				0	474,127	474,127	89,936	316,657	0	0	67,533
00TIFP - TEACHER INCENTIVE FUND PROJECT	13			0	8,819,080	8,819,080	303,464	1,034,284	0	0	7,481,332
00TIFP - TEACHER INCENTIVE FUND PROJECT				0	8,819,080	8,819,080	303,464	1,034,284	0	0	7,481,332
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM	13	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	0	19,614,486	19,614,486	48	0	0	0	19,614,437
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM				0	19,614,486	19,614,486	48	0	0	0	19,614,437
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS				8,594,930	28,957,074	37,552,005	3,438,161	2,446,220	5,600	705,895	30,956,129



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GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)											
02318X - EDUCATIONAL TECHNOLOGY STATE GRANT	10	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	0	0	0	(89,015)	0	0	0	89,015
02318X - EDUCATIONAL TECHNOLOGY STATE GRANT				0	0	0	(89,015)	0	0	0	89,015
02377A - SCHOOL IMPROVEMENT GRANT	10	84.377	SCHOOL IMPROVEMENT GRANTS	463,640	1,385,297	1,848,937	223,819	0	0	83,360	1,541,758
02377A - SCHOOL IMPROVEMENT GRANT				463,640	1,385,297	1,848,937	223,819	0	0	83,360	1,541,758
03CCW1 - CHILD CARE WELLNESS	11	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	121,938	121,938	17,585	27,980	0	0	76,373
	13	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	25,513	96,425	121,938	0	10,949	0	0	110,989
03CCW1 - CHILD CARE WELLNESS				25,513	218,363	243,876	17,585	38,929	0	0	187,362
03PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRAM	10	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	79,776	(79,776)	0	0	0	0	0	0
	11	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	0	220,911	220,911	132,175	0	1	0	88,735
	13	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	164,733	85,267	250,000	7,865	33,049	461	0	208,625
03PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRAM				244,509	226,402	470,911	140,041	33,049	462	0	297,360
11938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME	11	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	6,358	(6,358)	0	0	0	0	0	0
11938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME				6,358	(6,358)	0	0	0	0	0	0
12010A - TITLE ONE	11	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	244	0	0	(244)
12010A - TITLE ONE				0	0	0	0	244	0	0	(244)
12287C - AFTER SCHOOL LEARNING CNTR FORMULA AWARD	11	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	0	0	0	4,343	0	0	0	(4,343)
12287C - AFTER SCHOOL LEARNING CNTR FORMULA AWARD				0	0	0	4,343	0	0	0	(4,343)



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12CCDF - CHILDCARE DEVELOPMENT FUND	11	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	0	0	0	0	241,550	0	0	(241,550)
12CCDF - CHILDCARE DEVELOPMENT FUND				0	0	0	0	241,550	0	0	(241,550)
12NAEP - NAEP STATE COORDINATOR TASK ORDER	11	99.999	MISC.	0	2,282	2,282	2,282	0	0	0	0
12NAEP - NAEP STATE COORDINATOR TASK ORDER				0	2,282	2,282	2,282	0	0	0	0
13DCV1 - DIRECT CERTIFICATION AND VERIFICATION	11	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	341,079	341,079	294,053	0	0	0	47,026
	13	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	45,748	295,331	341,079	0	14,218	0	0	326,861
13DCV1 - DIRECT CERTIFICATION AND VERIFICATION				45,748	636,410	682,159	294,053	14,218	0	0	373,887
13PARC - PARCC - SUPPORT FOR GOVERNING STATES	11			119,865	(119,865)	0	0	0	0	0	0
13PARC - PARCC - SUPPORT FOR GOVERNING STATES				119,865	(119,865)	0	0	0	0	0	0
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	11	84.282	CHARTER SCHOOLS	0	379,886	379,886	0	0	0	0	379,886
	12	84.282	CHARTER SCHOOLS	636,838	236,073	872,911	3,700	261,945	5,000	273,037	329,229
	13	84.282	CHARTER SCHOOLS	3,847,353	0	3,847,353	1,791,020	989,750	0	250,000	816,583
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				4,484,191	615,959	5,100,150	1,794,721	1,251,694	5,000	523,037	1,525,698
1X330B - ADVANCED PLACEMENT	11	84.330	ADVANCE PLACEMENT FOR PAYMENT PROGRAM	99,957	0	99,957	0	0	0	0	99,957
1X330B - ADVANCED PLACEMENT				99,957	0	99,957	0	0	0	0	99,957
21938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME	12	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	0	0	0	1,490	0	0	0	(1,490)
21938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME				0	0	0	1,490	0	0	0	(1,490)
21938C - IMPROVING HEALTH AND EDUCATIONAL OUTCOME	12	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	215,431	0	215,431	133,593	0	(467)	0	82,305
21938C - IMPROVING HEALTH AND EDUCATIONAL OUTCOME				215,431	0	215,431	133,593	0	(467)	0	82,305



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21CAA1 - CHILD AND ADULT CARE - AUDIT FUND	12	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	969	0	0	0	(969)
21CAA1 - CHILD AND ADULT CARE - AUDIT FUND				0	0	0	969	0	0	0	(969)
21CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT	12	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	54,857	54,857	5,899	0	0	0	48,958
21CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				0	54,857	54,857	5,899	0	0	0	48,958
21CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	12	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	258,521	258,521	103,901	0	0	0	154,620
21CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				0	258,521	258,521	103,901	0	0	0	154,620
21CAS1 - CHILD AND ADULT CARE FOOD - SPONSOR ADM	12	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	7,153	0	0	0	(7,153)
21CAS1 - CHILD AND ADULT CARE FOOD - SPONSOR ADM				0	0	0	7,153	0	0	0	(7,153)
21FFV1 - FRESH FRUIT & VEGETABLES	12	10.582	FRESH FRUIT AND VEGETABLE PROGRAM	0	0	0	46,500	0	0	0	(46,500)
21FFV1 - FRESH FRUIT & VEGETABLES				0	0	0	46,500	0	0	0	(46,500)
21HSSC - HEAD START STATE COLLABORATION	12	93.600	HEAD START	30,520	0	30,520	30,663	0	0	0	(143)
21HSSC - HEAD START STATE COLLABORATION				30,520	0	30,520	30,663	0	0	0	(143)
21NAEP - NAEP STATE COORDINATOR	12			35,483	72,739	108,222	8,217	0	0	0	100,005
21NAEP - NAEP STATE COORDINATOR				35,483	72,739	108,222	8,217	0	0	0	100,005
21NSB1 - NATIONAL SCHOOL BREAKFAST	12	10.553	SCHOOL BREAKFAST PROGRAM	0	0	0	573,853	0	0	0	(573,853)
21NSB1 - NATIONAL SCHOOL BREAKFAST				0	0	0	573,853	0	0	0	(573,853)
21PARC - PARCC - SUPPORT FOR GOVERNING STATES	12	84.395	STATE FISCAL STABILIZATION FUND -RACE TO THE TOP	0	0	0	(9,215)	0	0	0	9,215
21PARC - PARCC - SUPPORT FOR GOVERNING STATES				0	0	0	(9,215)	0	0	0	9,215
21SAE1 - STATE ADMINISTRATIVE EXPENSE	12	10.560	USDA-STATE ADMINISTRATION EXPENSE	0	60,462	60,462	58,497	18,159	205	0	(16,399)



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21SAE1 - STATE ADMINISTRATIVE EXPENSE				0	60,462	60,462	58,497	18,159	205	0	(16,399)
21SFP1 - SUMMER FOOD SERVICE PROGRAM	12	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	19,682	0	0	0	(19,682)
21SFP1 - SUMMER FOOD SERVICE PROGRAM				0	0	0	19,682	0	0	0	(19,682)
22002A - ADULT EDUCATION - STATE ADMINISTERED	12	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	284,305	(180,738)	103,568	0	11,364	0	0	92,204
22002A - ADULT EDUCATION - STATE ADMINISTERED				284,305	(180,738)	103,568	0	11,364	0	0	92,204
22010A - TITLE ONE	12	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	7,059,145	(69,273)	6,989,871	45,089	1,478,041	0	0	5,466,741
22010A - TITLE ONE				7,059,145	(69,273)	6,989,871	45,089	1,478,041	0	0	5,466,741
22013A - TITLE 1 PART D - NEGLECTED AND DELINQUENT	12	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	53,567	300,565	354,132	0	0	0	0	354,132
22013A - TITLE 1 PART D - NEGLECTED AND DELINQUENT				53,567	300,565	354,132	0	0	0	0	354,132
22027A - SPECIAL EDUCATION - IDEA PART B	12	84.027	SPECIAL EDUCATION GRANTS TO STATES	1,199,480	3,536,358	4,735,838	438,692	177,403	0	14,442	4,105,301
22027A - SPECIAL EDUCATION - IDEA PART B				1,199,480	3,536,358	4,735,838	438,692	177,403	0	14,442	4,105,301
22048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	12	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	845,791	951,515	1,797,306	158,685	1,182,990	0	253,206	202,425
22048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				845,791	951,515	1,797,306	158,685	1,182,990	0	253,206	202,425
22173A - SPECIAL EDUCATION PRE-SCHOOL	12	84.173	SPECIAL EDUCATION_PRE-SCHOOL GRANTS	35,913	18,333	54,246	19,312	19,688	0	0	15,246
22173A - SPECIAL EDUCATION PRE-SCHOOL				35,913	18,333	54,246	19,312	19,688	0	0	15,246
22181A - INFANTS AND TODDLERS	12	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	232,036	103,691	335,727	275,879	41,968	250	0	17,630
22181A - INFANTS AND TODDLERS				232,036	103,691	335,727	275,879	41,968	250	0	17,630
22196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	12	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	24,158	70,071	94,230	3,923	68,731	0	9,695	11,881
22196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				24,158	70,071	94,230	3,923	68,731	0	9,695	11,881



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22287C - 21ST CENTURY GRANT	12	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	68,564	1,592,181	1,660,746	(2,480)	245,328	0	3,179	1,414,719
22287C - 21ST CENTURY GRANT				68,564	1,592,181	1,660,746	(2,480)	245,328	0	3,179	1,414,719
22330B - ADVANCE PLACEMENT	12	84.330	ADVANCE PLACEMENT FOR PAYMENT PROGRAM	36,707	(36,707)	0	0	0	0	0	0
22330B - ADVANCE PLACEMENT				36,707	(36,707)	0	0	0	0	0	0
22365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ	12	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	24,980	314,313	339,293	(4,188)	135,980	0	0	207,501
22365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ				24,980	314,313	339,293	(4,188)	135,980	0	0	207,501
22366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	12	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	128,072	738,705	866,777	66,183	638,117	0	0	162,478
22366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				128,072	738,705	866,777	66,183	638,117	0	0	162,478
22367A - TITLE II, PART A	12	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	680,347	864,276	1,544,623	(889)	0	0	0	1,545,512
22367A - TITLE II, PART A				680,347	864,276	1,544,623	(889)	0	0	0	1,545,512
22367B - TITLE II, PART A - SAHES	12	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	17,311	284,506	301,817	524	182,410	0	103,380	15,502
22367B - TITLE II, PART A - SAHES				17,311	284,506	301,817	524	182,410	0	103,380	15,502
22369A - STATE ASSESSMENTS AND RELATED	12	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIES	500,382	178,476	678,858	365,584	313,274	0	0	0
22369A - STATE ASSESSMENTS AND RELATED				500,382	178,476	678,858	365,584	313,274	0	0	0
22377A - SCHOOL IMPROVEMENT GRANT	12	84.377	SCHOOL IMPROVEMENT GRANTS	1,846,097	0	1,846,097	140,533	0	0	0	1,705,564
22377A - SCHOOL IMPROVEMENT GRANT				1,846,097	0	1,846,097	140,533	0	0	0	1,705,564
22378A - COLLEGE ACCESS CHALLENGE GRANT	12	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	0	399,472	399,472	202,374	23,804	0	20,000	153,294
22378A - COLLEGE ACCESS CHALLENGE GRANT				0	399,472	399,472	202,374	23,804	0	20,000	153,294
22CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	12	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	0	0	0	(20,294)	0	0	0	20,294
22CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				0	0	0	(20,294)	0	0	0	20,294



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22CCDF - CHILD CARE DEVELOPMENT GRANT	12	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	3,000,000	0	3,000,000	377,137	689,273	0	35,837	1,897,753
22CCDF - CHILD CARE DEVELOPMENT GRANT				3,000,000	0	3,000,000	377,137	689,273	0	35,837	1,897,753
22HHFK - CHILD NUTRITION- HEALTHY HUNGER FREE KIDS	12	10.560	USDA-STATE ADMINISTRATION EXPENSE	260,842	95,037	355,879	62,838	0	0	0	293,041
22HHFK - CHILD NUTRITION- HEALTHY HUNGER FREE KIDS				260,842	95,037	355,879	62,838	0	0	0	293,041
22TNG1 - TEAM NUTRITION GRANT - COMPETITIVE	12	10.574	TEAM NUTRITION GRANTS	0	196,426	196,426	53,041	37,975	247	0	105,163
22TNG1 - TEAM NUTRITION GRANT - COMPETITIVE				0	196,426	196,426	53,041	37,975	247	0	105,163
22TNG2 - TEAM NUTRITION GRANT - NON COMPETITIVE	12	10.574	TEAM NUTRITION GRANTS	0	20,483	20,483	0	0	0	0	20,483
22TNG2 - TEAM NUTRITION GRANT - NON COMPETITIVE				0	20,483	20,483	0	0	0	0	20,483
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	84.282	CHARTER SCHOOLS	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				0	0	0	0	0	(5,000)	0	5,000
31938C - IMPROVING HEALTH AND EDUCATIONAL OUTCOME	13	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	116,210	(38,123)	78,087	44,899	0	467	0	32,721
31938C - IMPROVING HEALTH AND EDUCATIONAL OUTCOME				116,210	(38,123)	78,087	44,899	0	467	0	32,721
31CAA1 - CHILD AND ADULT CARE - AUDIT FUND	13	10.558	CHILD AND ADULT CARE FOOD PROGRAM	74,074	48,690	122,764	61,188	0	0	0	61,576
31CAA1 - CHILD AND ADULT CARE - AUDIT FUND				74,074	48,690	122,764	61,188	0	0	0	61,576
31CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT	13	10.558	CHILD AND ADULT CARE FOOD PROGRAM	545,363	(87,076)	458,287	383,431	0	26,202	0	48,654
31CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				545,363	(87,076)	458,287	383,431	0	26,202	0	48,654
31CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	13	10.558	CHILD AND ADULT CARE FOOD PROGRAM	8,350,556	(517,897)	7,832,659	5,572,863	0	329,398	0	1,930,398
31CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				8,350,556	(517,897)	7,832,659	5,572,863	0	329,398	0	1,930,398



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31CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	13	10.558	CHILD AND ADULT CARE FOOD PROGRAM	72,411	119,910	192,321	60,037	0	0	0	132,284
31CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN				72,411	119,910	192,321	60,037	0	0	0	132,284
31FFV1 - FRESH FRUITS AND VEGETABLES	13	10.582	FRESH FRUIT AND VEGETABLE PROGRAM	1,220,766	568,367	1,789,133	994,463	0	0	0	794,670
31FFV1 - FRESH FRUITS AND VEGETABLES				1,220,766	568,367	1,789,133	994,463	0	0	0	794,670
31HSSC - HEAD START STATE COLLABORATION	13	93.600	HEAD START	125,000	0	125,000	30,718	0	0	0	94,282
31HSSC - HEAD START STATE COLLABORATION				125,000	0	125,000	30,718	0	0	0	94,282
31NAEP - NAEP STATE COORDINATOR TASK ORDER	13			82,794	47,356	130,150	56,509	0	0	0	73,641
31NAEP - NAEP STATE COORDINATOR TASK ORDER				82,794	47,356	130,150	56,509	0	0	0	73,641
31NSB1 - NATIONAL SCHOOL BREAKFAST	13	10.553	SCHOOL BREAKFAST PROGRAM	7,300,000	1,315,176	8,615,176	4,646,503	0	108,312	0	3,860,362
31NSB1 - NATIONAL SCHOOL BREAKFAST				7,300,000	1,315,176	8,615,176	4,646,503	0	108,312	0	3,860,362
31NSL1 - NATIONAL SCHOOL LUNCH	13	10.555	NATIONAL SCHOOL LUNCH PROGRAM	21,287,765	0	21,287,765	11,094,462	0	194,050	0	9,999,253
31NSL1 - NATIONAL SCHOOL LUNCH				21,287,765	0	21,287,765	11,094,462	0	194,050	0	9,999,253
31NSM1 - SPECIAL MILK	13	10.556	SPECIAL MILK PROGRAM FOR CHILDREN	50,842	25,437	76,279	4,216	0	0	0	72,063
31NSM1 - SPECIAL MILK				50,842	25,437	76,279	4,216	0	0	0	72,063
31SAE1 - STATE ADMINISTRATIVE EXPENSE	13	10.560	USDA-STATE ADMINISTRATION EXPENSE	531,016	152,510	683,526	408,699	0	0	0	274,827
31SAE1 - STATE ADMINISTRATIVE EXPENSE				531,016	152,510	683,526	408,699	0	0	0	274,827
31SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS	13	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	26,923	5,231	32,154	3,739	0	0	0	28,415
31SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS				26,923	5,231	32,154	3,739	0	0	0	28,415
31SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	13	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	3,669,233	348,712	4,017,945	1,000	0	0	0	4,016,945
31SFP1 - SUMMER FOOD SERVICE				3,669,233	348,712	4,017,945	1,000	0	0	0	4,016,945



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PROGRAM FOR CHILDREN											
31SSA1 - SUMMER FOOD SERVICE ADMIN FUND	13			94,190	8,695	102,885	60,660	0	0	0	42,225
31SSA1 - SUMMER FOOD SERVICE ADMIN FUND				94,190	8,695	102,885	60,660	0	0	0	42,225
31TEF1 - TEMPORARY EMERGENCY FOOD	13	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	118,659	(11,979)	106,680	114,216	0	0	0	(7,536)
31TEF1 - TEMPORARY EMERGENCY FOOD				118,659	(11,979)	106,680	114,216	0	0	0	(7,536)
31TER1 - TEMPORARY EMERGENCY FOOD REIMBURSABLE	13	10.568	EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE	60,000	(3,573)	56,427	0	0	0	0	56,427
31TER1 - TEMPORARY EMERGENCY FOOD REIMBURSABLE				60,000	(3,573)	56,427	0	0	0	0	56,427
31TNG1 - TEAM NUTRITION GRANT - COMPETITIVE	13	10.574	TEAM NUTRITION GRANTS	143,336	(43,935)	99,401	56,052	39,769	0	0	3,581
31TNG1 - TEAM NUTRITION GRANT - COMPETITIVE				143,336	(43,935)	99,401	56,052	39,769	0	0	3,581
31TNG2 - TEAM NUTRITION GRANT - NON COMPETITIVE	13	10.574	TEAM NUTRITION GRANTS	8,367	(8,367)	0	0	0	0	0	0
31TNG2 - TEAM NUTRITION GRANT - NON COMPETITIVE				8,367	(8,367)	0	0	0	0	0	0
32002A - ADULT EDUCATION - STATE ADMINISTERED	13	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	1,277,858	21,147	1,299,005	440,681	185,421	0	5,000	667,903
32002A - ADULT EDUCATION - STATE ADMINISTERED				1,277,858	21,147	1,299,005	440,681	185,421	0	5,000	667,903
32010A - TITLE ONE	13			48,159,427	(1,541,624)	46,617,803	11,845,210	5,527,384	0	0	29,245,209
32010A - TITLE ONE				48,159,427	(1,541,624)	46,617,803	11,845,210	5,527,384	0	0	29,245,209
32013A - TITLE 1 PART D - NEGLECTED AND DELINQUENT	13	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	1,177,208	(915,590)	261,618	1,447	0	0	0	260,171
32013A - TITLE 1 PART D - NEGLECTED AND DELINQUENT				1,177,208	(915,590)	261,618	1,447	0	0	0	260,171
32027A - SPECIAL EDUCATION - IDEA PART B	13	84.027	SPECIAL EDUCATION GRANTS TO STATES	16,285,197	1,034,582	17,319,779	5,130,807	966,202	0	109,800	11,112,969
32027A - SPECIAL EDUCATION - IDEA PART B				16,285,197	1,034,582	17,319,779	5,130,807	966,202	0	109,800	11,112,969
32048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	13	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	4,216,408	(1,487)	4,214,921	1,214,180	705,029	0	120,392	2,175,321



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32048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				4,216,408	(1,487)	4,214,921	1,214,180	705,029	0	120,392	2,175,321
32173A - SPECIAL EDUCATION PRE-SCHOOL	13	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	239,418	(785)	238,633	43,620	20,242	0	0	174,771
32173A - SPECIAL EDUCATION PRE-SCHOOL				239,418	(785)	238,633	43,620	20,242	0	0	174,771
32181A - INFANTS AND TODDLERS	13	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	2,319,610	(149,111)	2,170,499	1,421,028	154,218	0	0	595,253
32181A - INFANTS AND TODDLERS				2,319,610	(149,111)	2,170,499	1,421,028	154,218	0	0	595,253
32196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	13	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	223,446	(28,149)	195,297	30,977	102,084	0	0	62,236
32196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				223,446	(28,149)	195,297	30,977	102,084	0	0	62,236
32287C - 21ST CENTURY GRANT	13			5,656,278	(13,079)	5,643,199	2,863,967	2,197,318	0	0	581,914
32287C - 21ST CENTURY GRANT				5,656,278	(13,079)	5,643,199	2,863,967	2,197,318	0	0	581,914
32330B - TEST FEES ADVANCED PLACEMENT	13	84.330	ADVANCE PLACEMENT FOR PAYMENT PROGRAM	146,828	(146,828)	0	0	0	0	0	0
32330B - TEST FEES ADVANCED PLACEMENT				146,828	(146,828)	0	0	0	0	0	0
32365A - TITLE III, PART A	13	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	837,560	(58,983)	778,577	170,469	116,241	0	0	491,867
32365A - TITLE III, PART A				837,560	(58,983)	778,577	170,469	116,241	0	0	491,867
32366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	13	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	890,643	(145,803)	744,840	69,820	661,473	0	0	13,546
32366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				890,643	(145,803)	744,840	69,820	661,473	0	0	13,546
32367A - TITLE II, PART A	13	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	11,200,059	(8,250)	11,191,809	5,955,175	1,413,597	0	12,000	3,811,036
32367A - TITLE II, PART A				11,200,059	(8,250)	11,191,809	5,955,175	1,413,597	0	12,000	3,811,036
32367B - TITLE II, PART A - SAHES	13	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	300,516	1,343	301,859	11,762	0	0	0	290,097
32367B - TITLE II, PART A - SAHES				300,516	1,343	301,859	11,762	0	0	0	290,097
32369A - STATE ASSESSMENTS AND RELATED	13	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIES	3,335,877	(56,049)	3,279,828	1,610,228	1,658,110	0	0	11,490
32369A - STATE ASSESSMENTS AND RELATED				3,335,877	(56,049)	3,279,828	1,610,228	1,658,110	0	0	11,490



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32377A - SCHOOL IMPROVEMENT GRANT	13	84.377	SCHOOL IMPROVEMENT GRANTS	1,877,604	0	1,877,604	0	0	0	0	1,877,604
32377A - SCHOOL IMPROVEMENT GRANT				1,877,604	0	1,877,604	0	0	0	0	1,877,604
32378A - COLLEGE ACCESS GRANT	13	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	1,465,694	34,306	1,500,000	463,051	431,739	1,260	0	603,950
32378A - COLLEGE ACCESS GRANT				1,465,694	34,306	1,500,000	463,051	431,739	1,260	0	603,950
32CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	13	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	0	2,962,184	2,962,184	874,442	870,012	0	0	1,217,730
32CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				0	2,962,184	2,962,184	874,442	870,012	0	0	1,217,730
32CCDF - CHILD CARE DEVELOPMENT FUND	13	93.574	AID TO FAMILIES OF DEPENDENT CHILDREN	10,070,385	(3,176,045)	6,894,340	5,874,905	643,681	361,249	0	14,505
32CCDF - CHILD CARE DEVELOPMENT FUND				10,070,385	(3,176,045)	6,894,340	5,874,905	643,681	361,249	0	14,505
42002A - ADULT EDUCATION - STATE ADMNISTERED	14	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	332,715	0	332,715	0	0	0	0	332,715
42002A - ADULT EDUCATION - STATE ADMNISTERED				332,715	0	332,715	0	0	0	0	332,715
42010A - TITLE I, PART A	14	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	12,039,440	0	12,039,440	0	0	0	0	12,039,440
42010A - TITLE I, PART A				12,039,440	0	12,039,440	0	0	0	0	12,039,440
42013A - NEGLECTED AND DELINQUENT	14	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	294,302	0	294,302	0	0	0	0	294,302
42013A - NEGLECTED AND DELINQUENT				294,302	0	294,302	0	0	0	0	294,302
42027A - SPECIAL EDUCATION - IDEA PART B	14	84.027	SPECIAL EDUCATION GRANTS TO STATES	836,111	0	836,111	0	0	0	0	836,111
42027A - SPECIAL EDUCATION - IDEA PART B				836,111	0	836,111	0	0	0	0	836,111
42048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	14	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	1,053,730	0	1,053,730	0	0	0	0	1,053,730
42048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				1,053,730	0	1,053,730	0	0	0	0	1,053,730
42173A - SPECIAL EDUCATION PRE-SCHOOL	14	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	35,913	0	35,913	0	0	0	0	35,913



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42173A - SPECIAL EDUCATION PRE-SCHOOL				35,913	0	35,913	0	0	0	0	35,913
42181A - SPECIAL ED INFANTS & TODDLERS	14	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	323,406	0	323,406	0	0	0	0	323,406
42181A - SPECIAL ED INFANTS & TODDLERS				323,406	0	323,406	0	0	0	0	323,406
42196A - EDUCATION FOR HOMELESS CHILDREN	14	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	55,826	0	55,826	0	0	0	0	55,826
42196A - EDUCATION FOR HOMELESS CHILDREN				55,826	0	55,826	0	0	0	0	55,826
42287C - AFT. SCHOOL LEARNING FORM. 21ST CENTURY	14	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	1,413,911	0	1,413,911	0	0	0	0	1,413,911
42287C - AFT. SCHOOL LEARNING FORM. 21ST CENTURY				1,413,911	0	1,413,911	0	0	0	0	1,413,911
42365A - TITLE III, PART A	14	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	209,211	0	209,211	0	0	0	0	209,211
42365A - TITLE III, PART A				209,211	0	209,211	0	0	0	0	209,211
42366B - MATH AND SCIENCE PARTNERSHIPS	14	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	222,611	0	222,611	0	0	0	0	222,611
42366B - MATH AND SCIENCE PARTNERSHIPS				222,611	0	222,611	0	0	0	0	222,611
42367A - TITLE II, PART A	14	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	2,799,845	0	2,799,845	0	0	0	0	2,799,845
42367A - TITLE II, PART A				2,799,845	0	2,799,845	0	0	0	0	2,799,845
42367B - TITLE II, PART A - SAHES	14	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	75,129	0	75,129	0	0	0	0	75,129
42367B - TITLE II, PART A - SAHES				75,129	0	75,129	0	0	0	0	75,129
42369A - STATE ASSESSMENT AND RELATED GRANT	14	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIES	833,969	0	833,969	0	0	0	0	833,969
42369A - STATE ASSESSMENT AND RELATED GRANT				833,969	0	833,969	0	0	0	0	833,969
42378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM	14	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	225,000	0	225,000	0	0	0	0	225,000
42378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM				225,000	0	225,000	0	0	0	0	225,000
89334S - GEAR UP	08	84.334	GAINING EARLY AWARENESS AND READINESS FOR	164,896	(243,572)	(78,675)	266,925	29,110	0	0	(374,710)



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			UNDERGRA								
89334S - GEAR UP				164,896	(243,572)	(78,675)	266,925	29,110	0	0	(374,710)
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	20,452	0	(20,452)
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES				0	0	0	0	0	20,329	0	(20,329)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	18,404	0	(18,404)
	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(21,532)	0	21,532
	04	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	0	0	0
	08	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(18,404)	0	18,404
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	122	0	(122)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM				0	0	0	0	0	(21,409)	0	21,409
CAS001 - CHILD AND ADULT SPONSOR ADMIN	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	1,080	0	(1,080)
CAS001 - CHILD AND ADULT SPONSOR ADMIN				0	0	0	0	0	1,080	0	(1,080)
CHOICE - DC SCHOOL CHOICE	12	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	0	20,000,000	20,000,000	373,459	8,374,171	0	24,000	11,228,370
CHOICE - DC SCHOOL CHOICE				0	20,000,000	20,000,000	373,459	8,374,171	0	24,000	11,228,370
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	13	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	50,246	0	50,246	7,880	0	0	0	42,366
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT				50,246	0	50,246	7,880	0	0	0	42,366
INDRCT - INDIRECT COST POOL GRANT	12			0	0	0	2,944	0	(918)	0	(2,026)
	13			851,854	0	851,854	31,100	98,840	2,418	0	719,496
INDRCT - INDIRECT COST POOL GRANT				851,854	0	851,854	34,044	98,840	1,500	0	717,470
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM	13	84.372	STATEWIDE DATA SYSTEMS	0	1,588,334	1,588,334	58,192	454,763	0	0	1,075,379



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LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM				0	1,588,334	1,588,334	58,192	454,763	0	0	1,075,379
RA027A - STATE ADV. COUNCIL EARLY CHILDHOOD EDU	11	93.708	ARRA - Head Start	173,000	398,393	571,393	113,740	131,558	201,768	5,000	119,328
RA027A - STATE ADV. COUNCIL EARLY CHILDHOOD EDU				173,000	398,393	571,393	113,740	131,558	201,768	5,000	119,328
RA386A - ARRA - EDUCATION TECHNOLOGY STATE GRANTS	09	84.386	EDUCATION TECHNOLOGY STATE GRANTS, RECOVERY ACT	0	(29,260)	(29,260)	0	0	0	0	(29,260)
RA386A - ARRA - EDUCATION TECHNOLOGY STATE GRANTS				0	(29,260)	(29,260)	0	0	0	0	(29,260)
RA388A - ARRA - SCHOOL IMPROVEMENT GRANTS	09	84.388	SCHOOL IMPROVEMENT GRANTS, RECOVERY ACT	1,687,781	3,320,350	5,008,131	571,948	678,582	0	25,000	3,732,601
RA388A - ARRA - SCHOOL IMPROVEMENT GRANTS				1,687,781	3,320,350	5,008,131	571,948	678,582	0	25,000	3,732,601
RA391A - ARRA-IDEA PART B 611	09	84.391	SPECIAL EDUCATION GRANTS TO STATES, RECOVERY ACT	0	0	0	0	4	0	0	(4)
RA391A - ARRA-IDEA PART B 611				0	0	0	0	4	0	0	(4)
RA393A - ARRA - INFANTS AND FAMILIES WITH DISABILI	09	84.393	SPECIAL EDUCATION - GRANTS FOR INFANTS AND FAMILIE	0	0	0	26,267	0	0	0	(26,267)
RA393A - ARRA - INFANTS AND FAMILIES WITH DISABILI				0	0	0	26,267	0	0	0	(26,267)
SFP001 - SUMMER FOOD SERVICE PROGRAM	04	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	0	0	0	0	0
SFP001 - SUMMER FOOD SERVICE PROGRAM				0	0	0	0	0	0	0	0
SG010A - TITLE I PART A- GRANT TO LOCAL ED AGENCIE	07	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	100	0	0	(100)
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE				0	0	0	0	100	0	0	(100)
SG027A - SPECIAL EDUC - IDEA PART B	08	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	498	0	0	(498)
	09	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	90	0	0	(90)
SG027A - SPECIAL EDUC - IDEA PART B				0	0	0	0	588	0	0	(588)
SG282A - TITLE V PART B- CHRTR SCHOOL PRGRM	08	84.282	CHARTER SCHOOLS	0	0	0	0	151,947	0	0	(151,947)



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SG282A - TITLE V PART B-CHRTS SCHOOL PRGRM				0	0	0	0	151,947	0	0	(151,947)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH	08	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	0	0	0	0	705	0	0	(705)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH				0	0	0	0	705	0	0	(705)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT	08	84.323	SPECIAL EDUCATION - CHILDREN WITH DISABILITIES	0	0	0	0	631	0	0	(631)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT				0	0	0	0	631	0	0	(631)
SGNAEP - NAEP STATE COORDINATOR TASK ORDER	10	99.999	MISC.	0	22,078	22,078	22,088	0	0	0	(10)
SGNAEP - NAEP STATE COORDINATOR TASK ORDER				0	22,078	22,078	22,088	0	0	0	(10)
ST395A - RACE TO THE TOP	11	84.395	STATE FISCAL STABILIZATION FUND -RACE TO THE TOP	29,105,256	15,919,963	45,025,220	5,685,494	12,026,428	448,956	618,834	26,245,507
ST395A - RACE TO THE TOP				29,105,256	15,919,963	45,025,220	5,685,494	12,026,428	448,956	618,834	26,245,507
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)				228,410,589	53,499,959	281,910,548	74,326,434	44,484,136	1,673,859	1,966,161	159,459,958



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GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA											
6F0100 - DC COOPERATIVE EXT. SERV.	11	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	679,680	0	679,680	0	0	0	0	679,680
	12	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	49,000	0	49,000	0	0	0	0	49,000
	13	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	321,116	0	321,116	(3,855)	0	0	0	324,970
6F0100 - DC COOPERATIVE EXT. SERV.				1,049,796	0	1,049,796	(3,855)	0	0	0	1,053,651
6F0200 - SENIOR COMPANION PROGRAM	11	94.016	SENIOR COMPANION PROGRAM	57,289	0	57,289	0	0	0	0	57,289
	13	94.016	SENIOR COMPANION PROGRAM	350,480	0	350,480	0	0	0	0	350,480
6F0200 - SENIOR COMPANION PROGRAM				407,769	0	407,769	0	0	0	0	407,769
6F0400 - FEDERAL DIRECT LOAN PROGRAM	13	84.033	FEDERAL WORK-STUDY PROGRAM	6,000,000	0	6,000,000	0	0	0	0	6,000,000
	14	84.033	FEDERAL WORK-STUDY PROGRAM	5,000,000	0	5,000,000	0	0	0	0	5,000,000
6F0400 - FEDERAL DIRECT LOAN PROGRAM				11,000,000	0	11,000,000	0	0	0	0	11,000,000
6F0450 - LAW SCHOOL DIRECT LOANS	13			5,000,000	0	5,000,000	0	0	0	0	5,000,000
	14			5,000,000	0	5,000,000	0	0	0	0	5,000,000
6F0450 - LAW SCHOOL DIRECT LOANS				10,000,000	0	10,000,000	0	0	0	0	10,000,000
6F1100 - INCREASING MINORITY PARTICIPATION	12	93.398	CANCER RESEARCH MANPOWER	258,000	0	258,000	0	0	0	0	258,000
	13	93.398	CANCER RESEARCH MANPOWER	67,494	0	67,494	0	0	0	0	67,494
6F1100 - INCREASING MINORITY PARTICIPATION				325,494	0	325,494	0	0	0	0	325,494
6F1600 - REHABILITATION CAPACITY BUILDING AT UDC	13	84.315	CAPACITY BUILDING FOR TRADITIONALLY UNDERSERVED PO	209,812	0	209,812	0	0	0	0	209,812
6F1600 - REHABILITATION CAPACITY BUILDING AT UDC				209,812	0	209,812	0	0	0	0	209,812



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6F1700 - EDUCATIONAL TALENT SEARCH	10	84.044	TRIO_TALENT SEARCH	31,783	0	31,783	0	0	0	0	31,783
	11	84.044	TRIO_TALENT SEARCH	125,984	0	125,984	0	0	0	0	125,984
	13	84.044	TRIO_TALENT SEARCH	480,721	0	480,721	0	0	0	0	480,721
	14	84.044	TRIO_TALENT SEARCH	19,050	0	19,050	0	0	0	0	19,050
6F1700 - EDUCATIONAL TALENT SEARCH				657,538	0	657,538	0	0	0	0	657,538
6F1800 - UPWARD BOUND PROGRAM, VI	09	84.047	TRIO_UPWARD BOUND	15,892	0	15,892	0	0	0	0	15,892
	10	84.047	TRIO_UPWARD BOUND	509	0	509	0	0	0	0	509
	11	84.047	TRIO_UPWARD BOUND	195,605	0	195,605	0	0	0	0	195,605
	13	84.047	TRIO_UPWARD BOUND	442,126	0	442,126	0	0	0	0	442,126
6F1800 - UPWARD BOUND PROGRAM, VI				654,131	0	654,131	0	0	0	0	654,131
6F2100 - AES GENERAL ADMN.	11	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	122,323	0	122,323	0	0	0	0	122,323
	12	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	277,411	0	277,411	0	0	0	0	277,411
	13	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	500,024	0	500,024	0	0	0	0	500,024
6F2100 - AES GENERAL ADMN.				899,758	0	899,758	0	0	0	0	899,758
6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION	10	10.500	COOPERATIVE EXTENSION SERVICE	127,157	0	127,157	0	0	0	0	127,157
	11	10.500	COOPERATIVE EXTENSION SERVICE	162,224	0	162,224	0	0	0	0	162,224
	13	10.500	COOPERATIVE EXTENSION SERVICE	72,271	0	72,271	0	0	0	0	72,271
6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION				361,652	0	361,652	0	0	0	0	361,652
6F2200 - FED WORK STUDY PROGRAM (FWSP)	07	84.033	FEDERAL WORK-STUDY PROGRAM	32,131	0	32,131	0	0	0	0	32,131
	09	84.033	FEDERAL WORK-STUDY PROGRAM	52,119	0	52,119	0	0	0	0	52,119
	10	84.033	FEDERAL WORK-STUDY PROGRAM	15,463	0	15,463	0	0	0	0	15,463
	13	84.033	FEDERAL WORK-STUDY PROGRAM	11,045	0	11,045	0	0	0	0	11,045



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6F2200 - FED WORK STUDY PROGRAM (FWSP)				110,758	0	110,758	0	0	0	0	110,758
6F2300 - FEDERAL SEOG	13	84.007	FEDERAL SEOG	619,940	0	619,940	0	0	0	0	619,940
6F2300 - FEDERAL SEOG				619,940	0	619,940	0	0	0	0	619,940
6F2400 - FEDERAL PELL GRANT PROGRAM	13	84.063	FEDERAL PELL GRANT PROGRAM	5,000,000	0	5,000,000	0	0	0	0	5,000,000
	14	84.063	FEDERAL PELL GRANT PROGRAM	5,000,000	0	5,000,000	0	0	0	0	5,000,000
6F2400 - FEDERAL PELL GRANT PROGRAM				10,000,000	0	10,000,000	0	0	0	0	10,000,000
6F3130 - MSEIP STEM PATHWAYS	13			250,000	0	250,000	0	0	0	0	250,000
6F3130 - MSEIP STEM PATHWAYS				250,000	0	250,000	0	0	0	0	250,000
6F3800 - FEDERAL COLLEGE WORK-STUDY PROGRAM	07	84.033	FEDERAL WORK-STUDY PROGRAM	12,719	0	12,719	0	0	0	0	12,719
	09	84.033	FEDERAL WORK-STUDY PROGRAM	32,814	0	32,814	0	0	0	0	32,814
	10	84.033	FEDERAL WORK-STUDY PROGRAM	169,652	0	169,652	0	0	0	0	169,652
	12	84.033	FEDERAL WORK-STUDY PROGRAM	16,066	0	16,066	0	0	0	0	16,066
	13	84.033	FEDERAL WORK-STUDY PROGRAM	64,905	0	64,905	0	0	0	0	64,905
6F3800 - FEDERAL COLLEGE WORK-STUDY PROGRAM				296,154	0	296,154	0	0	0	0	296,154
6F4200 - WATER RESOURCE RESEARCH CENTER	07	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	38,882	0	38,882	0	0	0	0	38,882
	08	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	13,721	0	13,721	0	0	0	0	13,721
	10	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	27,563	0	27,563	0	0	0	0	27,563
	11	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	19,441	0	19,441	0	0	0	0	19,441
	12	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	16,200	0	16,200	0	0	0	0	16,200



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6F4200 - WATER RESOURCE RESEARCH CENTER	13	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	137,374	0	137,374	0	0	0	0	137,374
6F4200 - WATER RESOURCE RESEARCH CENTER				253,181	0	253,181	0	0	0	0	253,181
6F4501 - EAGER:ENVIRONMENTAL URBAN RUNOFF MONITOR	09	47.041	Engineering Grants	17,628	0	17,628	0	0	0	0	17,628
6F4501 - EAGER:ENVIRONMENTAL URBAN RUNOFF MONITOR				17,628	0	17,628	0	0	0	0	17,628
6F4502 - COLLABORATIVE RESEARCH	09	47.076	EDUCATION AND HUMAN RESOURCES	35,770	0	35,770	0	0	0	0	35,770
6F4502 - COLLABORATIVE RESEARCH				35,770	0	35,770	0	0	0	0	35,770
6F4550 - TARGETED INFUSION GRANT	13	47.076	EDUCATION AND HUMAN RESOURCES	99,981	0	99,981	0	0	0	0	99,981
6F4550 - TARGETED INFUSION GRANT				99,981	0	99,981	0	0	0	0	99,981
6F4902 - FUNCTIONAL CHARACTERIZATION OF CCDC 130	10	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	23,913	0	23,913	0	0	0	0	23,913
	13	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	371,769	0	371,769	0	0	0	0	371,769
6F4902 - FUNCTIONAL CHARACTERIZATION OF CCDC 130				395,682	0	395,682	0	0	0	0	395,682
6F4930 - UNDERWATER WIRELESS SENSOR NETWORKS	11			194,408	0	194,408	0	0	0	0	194,408
	12			116,645	0	116,645	0	0	0	0	116,645
6F4930 - UNDERWATER WIRELESS SENSOR NETWORKS				311,053	0	311,053	0	0	0	0	311,053
6F5400 - PARAPROGRESSIONAL PRESERVICE PROGRAM	13	84.325	SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPRO	58,356	0	58,356	0	0	0	0	58,356
6F5400 - PARAPROGRESSIONAL PRESERVICE PROGRAM				58,356	0	58,356	0	0	0	0	58,356
6F6A00 - HOMELAND SECURITY TRAINING	11	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	38,882	0	38,882	0	0	0	0	38,882
	12	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	130,983	0	130,983	0	0	0	0	130,983
	13	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	895,171	0	895,171	0	0	0	0	895,171
6F6A00 - HOMELAND SECURITY				1,065,036	0	1,065,036	0	0	0	0	1,065,036



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TRAINING											
6F6A01 - UDC HS-STEM PROGRAM	12	97.062	SCIENTIFIC LEADERSHIP AWARDS	15,000	0	15,000	0	0	0	0	15,000
	13	97.062	SCIENTIFIC LEADERSHIP AWARDS	144,731	0	144,731	0	0	0	0	144,731
6F6A01 - UDC HS-STEM PROGRAM				159,731	0	159,731	0	0	0	0	159,731
6F7200 - TITLE III	08	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	0	3,986	0	0	(3,986)
	10	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	88,801	0	88,801	0	0	0	0	88,801
	11	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	1,633,308	0	1,633,308	0	0	0	0	1,633,308
	12	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	46,516	0	46,516	0	0	0	0	46,516
	13	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	1,765,117	0	1,765,117	2,227	0	0	0	1,762,889
6F7200 - TITLE III				3,533,741	0	3,533,741	2,227	3,986	0	0	3,527,527
6F7201 - TITLE III CCRAA GRANT	11	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	117,054	0	117,054	0	0	0	0	117,054
6F7201 - TITLE III CCRAA GRANT				117,054	0	117,054	0	0	0	0	117,054
6F7202 - HBGI- LAW SCHOOL GRANT	11	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	64,211	0	64,211	0	0	0	0	64,211
	12	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	319,034	0	319,034	0	0	0	0	319,034
	13	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	571,597	0	571,597	0	0	0	0	571,597
6F7202 - HBGI- LAW SCHOOL GRANT				954,842	0	954,842	0	0	0	0	954,842
6F7203 - TITLE III- STRENGTHING DEVELOP INSTITUT	11	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	395,629	0	395,629	0	0	0	0	395,629
	13	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	1,370,587	0	1,370,587	0	0	0	0	1,370,587



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6F7203 - TITLE III-STRENGTHING DEVELOP INSTITUT				1,766,216	0	1,766,216	0	0	0	0	1,766,216
6F9900 - USDHHS SDA (SPPECH PATHOLOGY BACC	12	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	18,420	0	18,420	0	0	0	0	18,420
	13	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	2,000	0	2,000	0	0	0	0	2,000
6F9900 - USDHHS SDA (SPPECH PATHOLOGY BACC				20,420	0	20,420	0	0	0	0	20,420
6F9901 - USDHHS SDA (SPPECH PATHOLOGY GRAD	12	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	55,259	0	55,259	0	0	0	0	55,259
	13	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	25,000	0	25,000	0	0	0	0	25,000
6F9901 - USDHHS SDA (SPPECH PATHOLOGY GRAD				80,259	0	80,259	0	0	0	0	80,259
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC	13	21.008	LOW INCOME TAXPAYER CLINICS	81,500	0	81,500	0	0	0	0	81,500
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC				81,500	0	81,500	0	0	0	0	81,500
6F9905 - BRIDGES TO THE PHD. BETWEEN UDC & LCCC	11	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	38,882	0	38,882	0	0	0	0	38,882
	13	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	384,911	0	384,911	0	0	0	0	384,911
6F9905 - BRIDGES TO THE PHD. BETWEEN UDC & LCCC				423,793	0	423,793	0	0	0	0	423,793
6F99A1 - SCHOLARSHIPS FOR DISADVANTAGED STUDENS R	12	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	93,000	0	93,000	0	0	0	0	93,000
	13	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	10,000	0	10,000	0	0	0	0	10,000
6F99A1 - SCHOLARSHIPS FOR DISADVANTAGED STUDENS R				103,000	0	103,000	0	0	0	0	103,000
6F99A2 - SDS- NURSING	12	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	67,364	0	67,364	0	0	0	0	67,364
	13	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	15,000	0	15,000	0	0	0	0	15,000



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6F99A2 - SDS- NURSING				82,364	0	82,364	0	0	0	0	82,364
6F99A3 - SDS - ASSOCIATE NURSING	12			12,000	0	12,000	0	0	0	0	12,000
	13			3,000	0	3,000	0	0	0	0	3,000
6F99A3 - SDS - ASSOCIATE NURSING				15,000	0	15,000	0	0	0	0	15,000
6F99B7 - SPC. ED-PERSONNEL PREP TO IMPROVE SVCS &	13	84.325	SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPRO	171,888	0	171,888	0	0	0	0	171,888
6F99B7 - SPC. ED-PERSONNEL PREP TO IMPROVE SVCS &				171,888	0	171,888	0	0	0	0	171,888
6F9A00 - UPWARD BOUND VETERANS	06	84.047	TRIO_UPWARD BOUND	0	0	0	50	0	0	0	(50)
	13	84.047	TRIO_UPWARD BOUND	6,381	0	6,381	0	0	0	0	6,381
6F9A00 - UPWARD BOUND VETERANS				6,381	0	6,381	50	0	0	0	6,331
6F9D00 - STEM RESEARCH TRAINING CENTER	12	47.076	EDUCATION AND HUMAN RESOURCES	569,758	0	569,758	0	0	0	0	569,758
	13	47.076	EDUCATION AND HUMAN RESOURCES	53,476	0	53,476	0	0	0	0	53,476
6F9D00 - STEM RESEARCH TRAINING CENTER				623,234	0	623,234	0	0	0	0	623,234
6F9H00 - RENEWABLE RESOURCES	13	10.500	COOPERATIVE EXTENSION SERVICE	13,500	0	13,500	0	0	0	0	13,500
6F9H00 - RENEWABLE RESOURCES				13,500	0	13,500	0	0	0	0	13,500
6F9L00 - MARC U*STARS HONORS PROGRAM	12	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	488,200	0	488,200	0	0	0	0	488,200
	13	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	196,499	0	196,499	0	0	0	0	196,499
6F9L00 - MARC U*STARS HONORS PROGRAM				684,699	0	684,699	0	0	0	0	684,699
6FF400 - ADULT EDUCATION	05	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	0	0	0	0	120	0	0	(120)
6FF400 - ADULT EDUCATION				0	0	0	0	120	0	0	(120)
6FF906 - RESEARCH INFRAS. IN MINORITY INST	10	93.307	MINORITY HEALTH AND HEALTH DISPARITIES RESEARCH	131,024	0	131,024	0	0	0	0	131,024
6FF906 - RESEARCH INFRAS. IN MINORITY INST				131,024	0	131,024	0	0	0	0	131,024
999999 - DUMMY GRANT # FOR FY 99 DVS	99	10.111	AES - MATCHING FUNDS	0	0	0	0	0	(185,847)	0	185,847



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999999 - DUMMY GRANT # FOR FY 99 DVS				0	0	0	0	0	(185,847)	0	185,847
GRANT1 - GRANT ONE	13			3,000,000	0	3,000,000	0	0	0	0	3,000,000
GRANT1 - GRANT ONE				3,000,000	0	3,000,000	0	0	0	0	3,000,000
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	185,847	0	(185,847)
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA				51,048,133	0	51,048,133	(1,577)	4,107	0	0	51,045,604



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HC0 - DEPARTMENT OF HEALTH											
01EHAP - AIR POLLUTION CONTROL	00	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	5,100	0	(5,100)
01EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	5,100	0	(5,100)
01EHCB - CHESAPEAKE BAY PROGRAM	00	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	2,550	0	(2,550)
01EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	2,550	0	(2,550)
01EHFM - FISHERIES MANAGEMENT COORDINATION	00	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	5,950	0	(5,950)
01EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	5,950	0	(5,950)
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	00	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	0	0	0	0	0	(169,000)	0	169,000
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	(169,000)	0	169,000
01EHHW - HAZARDOUS WASTE MGT	00	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	1,700	0	(1,700)
01EHLH - LEAD BASED PAINT (HUD)	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
01EHNI - NONPOINT SOURCE IMPLEMENTATION	00	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	0	0	0	0	0	7,650	0	(7,650)
01EHNI - NONPOINT SOURCE IMPLEMENTATION				0	0	0	0	0	7,650	0	(7,650)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	00	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				0	0	0	0	0	1,700	0	(1,700)



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01EHSL - STATE LEAD ENFORCEMENT PROGRAM	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	900	0	(900)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM				0	0	0	0	0	900	0	(900)
01EHST - UNDERGROUND STORAGE TANK	00	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	1,700	0	(1,700)
01EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	1,700	0	(1,700)
01EHWP - WATER POLLUTION CONTROL PROGRAM	00	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	4,250	0	(4,250)
01EHWP - WATER POLLUTION CONTROL PROGRAM				0	0	0	0	0	4,250	0	(4,250)
01IDCR - INDIRECT COST RECOVERY	00	99.999	MISC.	0	0	0	0	0	686,472	0	(686,472)
01IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	686,472	0	(686,472)
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	00	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	(144,954)	0	144,954
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	(144,954)	0	144,954
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	00	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	60,000	0	(60,000)
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	60,000	0	(60,000)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	400	0	(400)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	0	0	0	0	400	0	(400)
02APDF - DRUG FREE SCHOOLS	00	84.186	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES_STATE G	0	0	0	0	0	(11,532)	0	11,532
02APDF - DRUG FREE SCHOOLS				0	0	0	0	0	(11,532)	0	11,532
02DCHV - DC HOME VISITATION NEEDS ASSESSMENT	10	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	0	0	0	(106,569)	0	0	0	106,569
02DCHV - DC HOME VISITATION				0	0	0	(106,569)	0	0	0	106,569



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NEEDS ASSESSMENT											
02HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(8,784)	0	8,784
02HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(8,784)	0	8,784
02HAPR - HIV PREVENTION PROJECT	00	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	114,000	0	(114,000)
02HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	114,000	0	(114,000)
02HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	8,784	0	(8,784)
02HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	8,784	0	(8,784)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING	00	93.197	CHILDHOOD LEAD POISONING PREVENTION PROJECTS_STATE	0	0	0	0	0	850	0	(850)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING				0	0	0	0	0	850	0	(850)
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	00	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(738,419)	0	738,419
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(738,419)	0	738,419
02STBR - ARRA BRFS SUPPLEMENT COMPONENT IV	10	93.724	ARRA - PREVENTION AND WELLNESS COMMUNITIES PUTTING	0	66,384	66,384	39,219	22,750	1,623	0	2,792
02STBR - ARRA BRFS SUPPLEMENT COMPONENT IV				0	66,384	66,384	39,219	22,750	1,623	0	2,792
02STHR - ARRA-ENHANCING ELECTRONIC HEALTH RECORDS	10	93.712	ARRA - IMMUNIZATION	0	0	0	0	0	0	0	0
02STHR - ARRA-ENHANCING ELECTRONIC HEALTH RECORDS				0	0	0	0	0	0	0	0
02STNP - TOBACCO, NUTRITION/OBESI & PHYS AC	10	93.723	ARRA - PREVENTION AND WELLNESS-STATE, TERRITORIES	0	95,830	95,830	14,208	0	0	0	81,622
02STNP - TOBACCO, NUTRITION/OBESI & PHYS AC				0	95,830	95,830	14,208	0	0	0	81,622
02STSP - WIC MISC TECHNOLOGY GRANT/STIMULUS	10			0	282,421	282,421	0	0	132,620	0	149,801
02STSP - WIC MISC TECHNOLOGY				0	282,421	282,421	0	0	132,620	0	149,801



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GRANT/STIMULUS											
02STWC - ARRA-COMMUNITIES PUTTING PREVENTION	10	93.724	ARRA - PREVENTION AND WELLNESS COMMUNITIES PUTTING	0	0	0	(6,442)	0	0	0	6,442
02STWC - ARRA-COMMUNITIES PUTTING PREVENTION				0	0	0	(6,442)	0	0	0	6,442
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	01	66.463	HAZARDOUS AND TOXIC WASTE CLEAN-UP	0	0	0	0	0	169,000	0	(169,000)
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	169,000	0	(169,000)
11EHPC - ENHANCE HIV COMMUNITY PLANNING	11	93.523	THE AFFORDABLE CARE ACT: HUMAN IMMUNODEFICIENCY VI	0	0	0	(26,958)	0	0	0	26,958
11EHPC - ENHANCE HIV COMMUNITY PLANNING				0	0	0	(26,958)	0	0	0	26,958
11HAER - HIV EMERGENCY RELIEF	11	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	25	0	0	0	(25)
11HAER - HIV EMERGENCY RELIEF				0	0	0	25	0	0	0	(25)
11NCPC - NATIONAL CANCER PREVENTION AND CONTROL P	11	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	0	0	0	61	0	0	0	(61)
11NCPC - NATIONAL CANCER PREVENTION AND CONTROL P				0	0	0	61	0	0	0	(61)
11PHCV - CARDIOVASCULAR PROGRAM	11	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	0	252,325	252,325	110,664	81,550	2,974	0	57,137
11PHCV - CARDIOVASCULAR PROGRAM				0	252,325	252,325	110,664	81,550	2,974	0	57,137
11PHRE - RAPE PREVENTION EDUCATION	11	93.136	INJURY PREVENTION & CONTROL RESEARCH	0	2,197	2,197	2,197	0	0	0	0
11PHRE - RAPE PREVENTION EDUCATION				0	2,197	2,197	2,197	0	0	0	0
11PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS	11	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	0	182,113	182,113	18,878	140,326	0	0	22,908
11PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS				0	182,113	182,113	18,878	140,326	0	0	22,908
11PSFS - FOOD STAMP NUTRITION EDUCATION PRGM	11	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	0	0	(936)	0	0	0	936
11PSFS - FOOD STAMP NUTRITION EDUCATION PRGM				0	0	0	(936)	0	0	0	936



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11STLR - STATE LOAN REPAYMENT PRGM/STIMULUS	11	93.402	ARRA - STATE LOAN REPAYMENT PROGRAM	0	65,081	65,081	65,081	0	0	0	0
11STLR - STATE LOAN REPAYMENT PRGM/STIMULUS				0	65,081	65,081	65,081	0	0	0	0
11STPC - ARRA - STATE PRIMARY CARE OFFICES	11	93.414	ARRA - State Primary Care Offices	0	158,793	158,793	35,174	85,754	0	0	37,865
11STPC - ARRA - STATE PRIMARY CARE OFFICES				0	158,793	158,793	35,174	85,754	0	0	37,865
12APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	11	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	0	0	0	(10,763)	0	0	0	10,763
12APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				0	0	0	(10,763)	0	0	0	10,763
12HCBC - CRIMINAL BACKGROUND CHECKS	11	93.506	ACA NATIONWIDE PROG FOR NAT'L AND ST BACKGROUND	0	1,017,112	1,017,112	70,764	0	18,195	0	928,153
12HCBC - CRIMINAL BACKGROUND CHECKS				0	1,017,112	1,017,112	70,764	0	18,195	0	928,153
12PSMB - MATERNAL AND CHILD BLOCK GRANT 516	11	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	(71,101)	0	0	0	71,101
12PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	(71,101)	0	0	0	71,101
12SBHC - SCHOOL BASED HEALTH CENTERS	11	93.501	AFFORDABLE CARE ACT (ACA) GRANTS FOR SCHOOL-BASED	0	259,388	259,388	34,627	23,716	0	21,450	179,595
12SBHC - SCHOOL BASED HEALTH CENTERS				0	259,388	259,388	34,627	23,716	0	21,450	179,595
12WBPC - WIC BREASTFEEDING PEER COUNSELING	11			0	120	120	120	0	0	0	0
12WBPC - WIC BREASTFEEDING PEER COUNSELING				0	120	120	120	0	0	0	0
13HOPA - HOUSING OPPORTUNITIES FOR PERSONS	11	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	13,742	13,742	0	0	0	0	13,742
13HOPA - HOUSING OPPORTUNITIES FOR PERSONS				0	13,742	13,742	0	0	0	0	13,742
21APBH - BIOTERRORISM HOSPITAL PREPARENESS	12	93.003	PUBLIC HLTH & SOCIAL SVC EMERGENCY FUND	0	191,733	191,733	109,229	24,184	58,320	0	0
21APBH - BIOTERRORISM HOSPITAL PREPARENESS				0	191,733	191,733	109,229	24,184	58,320	0	0
21ATRP - ACCESS TO	12	93.275	SUBSTANCE ABUSE AND	0	0	0	(86,018)	0	0	0	86,018



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RECOVERY PROGRAM			MENTAL HEALTH SERVICES- ACCESS								
21ATRP - ACCESS TO RECOVERY PROGRAM				0	0	0	(86,018)	0	0	0	86,018
21BFRS - BEHAVIOURAL RISK FACTOR SURVEILLANCE	12	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	221,158	30,405	251,562	251,561	0	0	0	1
21BFRS - BEHAVIOURAL RISK FACTOR SURVEILLANCE				221,158	30,405	251,562	251,561	0	0	0	1
21BFSS - BEHAVIORAL RISK FACTOR SURVEILLANCE	13			0	130,000	130,000	130,000	0	0	0	0
21BFSS - BEHAVIORAL RISK FACTOR SURVEILLANCE				0	130,000	130,000	130,000	0	0	0	0
21CCDP - CANCER CHRONIC DISEASE PREVENTION	12	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	550,059	0	550,059	385,293	0	0	0	164,766
21CCDP - CANCER CHRONIC DISEASE PREVENTION				550,059	0	550,059	385,293	0	0	0	164,766
21DCMA - DC MINORITY AIDS INITIATIVE	12			1,017,490	1,583,139	2,600,629	170,722	40,674	389,826	55,674	1,943,734
21DCMA - DC MINORITY AIDS INITIATIVE				1,017,490	1,583,139	2,600,629	170,722	40,674	389,826	55,674	1,943,734
21EHPC - ENHANCE HIV COMMUNITY PLANNING IN THE	12	93.523	THE AFFORDABLE CARE ACT: HUMAN IMMUNODEFICIENCY VI	0	0	0	(1,767)	0	0	0	1,767
21EHPC - ENHANCE HIV COMMUNITY PLANNING IN THE				0	0	0	(1,767)	0	0	0	1,767
21EQSC - ENSURING QUITLINE SERVICES CAPACITY	12	93.735	STATE PUBLIC HEALTH FOR ENSURING QUITLINE CAPACITY	0	50,000	50,000	25,000	25,000	0	0	0
21EQSC - ENSURING QUITLINE SERVICES CAPACITY				0	50,000	50,000	25,000	25,000	0	0	0
21ESAR - REGISTRATION OF VOLUNTEER HEALTH	12	93.089	EMERGENCY SYSTEM FOR ADVANCE REGISTRATION OF VOLUN	0	15,608	15,608	15,244	0	0	0	364
21ESAR - REGISTRATION OF VOLUNTEER HEALTH				0	15,608	15,608	15,244	0	0	0	364
21ETLS - ENHANCING THE THREE LEGS OF THE STOOL	12			0	201,062	201,062	45,322	0	5,238	0	150,502
21ETLS - ENHANCING THE THREE LEGS OF THE STOOL				0	201,062	201,062	45,322	0	5,238	0	150,502
21FDAS - FDA TOBACCO	12			160,874	100,801	261,675	134,855	30,000	0	30,000	66,820



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GRANT											
21FDAS - FDA TOBACCO GRANT				160,874	100,801	261,675	134,855	30,000	0	30,000	66,820
21FHCC - TLC GRANT FRED HUTCHINSON CANCER GRANT	12			0	0	0	10,667	0	0	0	(10,667)
21FHCC - TLC GRANT FRED HUTCHINSON CANCER GRANT				0	0	0	10,667	0	0	0	(10,667)
21FTEH - FOOD SAFETY TASK FORCE	12	93.103	FOOD AND DRUG ADMINISTRATION_RESEARCH	0	5,000	5,000	0	0	0	5,000	0
21FTEH - FOOD SAFETY TASK FORCE				0	5,000	5,000	0	0	0	5,000	0
21FTMR - FIRST TIME MOTHERHOOD	12			393,063	(393,063)	0	0	0	0	0	0
21FTMR - FIRST TIME MOTHERHOOD				393,063	(393,063)	0	0	0	0	0	0
21HABS - NATIONAL HIB BEHAVIORAL SURVEILLANCE	12	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	61,977	177,083	239,060	136,756	0	0	0	102,305
21HABS - NATIONAL HIB BEHAVIORAL SURVEILLANCE				61,977	177,083	239,060	136,756	0	0	0	102,305
21HAER - HIV EMERGENCY RELIEF	12	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	10,452,405	6,277,146	16,729,551	15,540,871	200,157	0	0	988,522
21HAER - HIV EMERGENCY RELIEF				10,452,405	6,277,146	16,729,551	15,540,871	200,157	0	0	988,522
21HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	12	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	1,561,863	1,561,863	1,561,863	0	0	0	0
21HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				0	1,561,863	1,561,863	1,561,863	0	0	0	0
21HAPR - HIV PREVENTION PROJECT	12			1,868,918	(1,868,918)	0	0	0	0	0	0
21HAPR - HIV PREVENTION PROJECT				1,868,918	(1,868,918)	0	0	0	0	0	0
21HASS - HIV/AIDS SURVEILLANCE	12	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	541,733	41,423	583,155	574,410	0	0	0	8,745
21HASS - HIV/AIDS SURVEILLANCE				541,733	41,423	583,155	574,410	0	0	0	8,745
21HATT - RYAN WHITE CARE ACT TITLE II	12	93.917	HIV CARE FORMULA GRANTS	10,277,332	2,156,931	12,434,263	8,107,475	3,727,314	0	0	599,473
21HATT - RYAN WHITE CARE ACT TITLE II				10,277,332	2,156,931	12,434,263	8,107,475	3,727,314	0	0	599,473



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21HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS	12	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	0	5,980,052	5,980,052	2,711,876	2,241,885	465,188	60,000	501,104
21HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS				0	5,980,052	5,980,052	2,711,876	2,241,885	465,188	60,000	501,104
21HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	12	93.165	GRANTS TO STATES FOR LOAN REPAYMENT	0	325,682	325,682	179,349	16,838	0	0	129,495
21HPLR - GRANTS TO STATES FOR LOAN REPAYMENT				0	325,682	325,682	179,349	16,838	0	0	129,495
21HTCS - HIV TESTING IN CLINICAL SETTINGS	12	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	1,071,231	(1,071,231)	0	0	0	0	0	0
21HTCS - HIV TESTING IN CLINICAL SETTINGS				1,071,231	(1,071,231)	0	0	0	0	0	0
21IDCR - INDIRECT COST RECOVERY	12	99.999	MISC.	0	0	0	(14,892)	14,901	0	0	(9)
21IDCR - INDIRECT COST RECOVERY				0	0	0	(14,892)	14,901	0	0	(9)
21NCPC - NATIONAL CANCER PREVENTION AND CONTROL P	12	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	618,748	287,953	906,701	591,754	120,861	6,920	9,500	177,666
21NCPC - NATIONAL CANCER PREVENTION AND CONTROL P				618,748	287,953	906,701	591,754	120,861	6,920	9,500	177,666
21NHMC - UNIVERSAL NEWBORN HEARINF SCREENING	12	93.778	MEDICAL ASSISTANCE PROGRAM	112,514	51,672	164,186	163,023	0	0	0	1,163
21NHMC - UNIVERSAL NEWBORN HEARINF SCREENING				112,514	51,672	164,186	163,023	0	0	0	1,163
21PCSI - PROG COLLABORATION AND SVC INTERGRATION	12	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	144,308	(144,308)	0	(18,000)	0	0	0	18,000
21PCSI - PROG COLLABORATION AND SVC INTERGRATION				144,308	(144,308)	0	(18,000)	0	0	0	18,000
21PHCV - STATE BASED CARDIOVASCULAR PROGRAM	12	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	246,139	(247,111)	(973)	0	0	0	0	(973)
21PHCV - STATE BASED CARDIOVASCULAR PROGRAM				246,139	(247,111)	(973)	0	0	0	0	(973)
21PHIM - IMMUNIZATION & VACCINES FOR CHILDREN	12	93.268	IMMUNIZATION GRANTS	411,752	119,651	531,403	309,442	0	0	0	221,961
21PHIM - IMMUNIZATION &				411,752	119,651	531,403	309,442	0	0	0	221,961



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VACCINES FOR CHILDREN											
21PHLB - EPIDEMIOLGY & LABORATORY CAPACITY GRNT	12	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	45,529	(45,529)	0	0	0	0	0	0
21PHLB - EPIDEMIOLGY & LABORATORY CAPACITY GRNT				45,529	(45,529)	0	0	0	0	0	0
21PHRE - RAPE PREVENTION EDUCATION GRANT	12	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	4,161	(4,161)	0	0	0	0	0	0
21PHRE - RAPE PREVENTION EDUCATION GRANT				4,161	(4,161)	0	0	0	0	0	0
21PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY	12	93.069	Public Health Emergency Preparedness	0	772,489	772,489	203,545	0	94,047	150,000	324,897
21PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY				0	772,489	772,489	203,545	0	94,047	150,000	324,897
21PHST - SEXUALLY TRANSMITTED DISEASES	12	93.977	PREVENTIVE HEALTH SERVICES SEXUALLY TRANSMITTED DI	456,985	(52,615)	404,370	404,370	0	0	0	0
21PHST - SEXUALLY TRANSMITTED DISEASES				456,985	(52,615)	404,370	404,370	0	0	0	0
21PHTA - TUBERCULOSIS ELIMINATION AND LAB	12	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	269,254	(92,943)	176,311	153,978	0	0	0	22,334
21PHTA - TUBERCULOSIS ELIMINATION AND LAB				269,254	(92,943)	176,311	153,978	0	0	0	22,334
21PSFM - FARMERS MARKET PROGRAM	12	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	0	0	0	(52,672)	0	0	0	52,672
21PSFM - FARMERS MARKET PROGRAM				0	0	0	(52,672)	0	0	0	52,672
21PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM	12	10.565	COMMODITY SUPPLEMENTAL FOOD PROGRAM	0	0	0	26	0	0	0	(26)
21PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM				0	0	0	26	0	0	0	(26)
21PSFS - FOOD STAMP NUTRITION EDUCATION PRGM	12	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	54,072	54,072	24,111	0	0	0	29,962
21PSFS - FOOD STAMP NUTRITION EDUCATION PRGM				0	54,072	54,072	24,111	0	0	0	29,962
21PSHP - DISTRICT OF COLUMBIA HEALTHY START	12	93.926	HEALTHY START INITIATIVE	1,444,217	216,443	1,660,660	1,506,051	10,192	10,091	0	134,325



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1											
21PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				1,444,217	216,443	1,660,660	1,506,051	10,192	10,091	0	134,325
21PSHS - D C HEALTHY START PROJECT II	12	93.926	HEALTHY START INITIATIVE	849,266	18,089	867,356	855,999	0	5,522	0	5,834
21PSHS - D C HEALTHY START PROJECT II				849,266	18,089	867,356	855,999	0	5,522	0	5,834
21PSSS - D C STATE SYSTEMS DEVELOPMENT	12	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	10,452	9,917	20,369	20,369	0	0	0	0
21PSSS - D C STATE SYSTEMS DEVELOPMENT				10,452	9,917	20,369	20,369	0	0	0	0
21SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM	12	93.069	Public Health Emergency Preparedness	0	3,994,301	3,994,301	1,636,923	1,060,884	1,006,155	0	290,340
21SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM				0	3,994,301	3,994,301	1,636,923	1,060,884	1,006,155	0	290,340
21SHPC - PRIMARY CARE OFFICES	12	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	72,745	443	73,188	72,625	302	0	0	261
21SHPC - PRIMARY CARE OFFICES				72,745	443	73,188	72,625	302	0	0	261
21SIGS - STRATEGIC PREVENTION FRAMEWORK STATE INC	12			1,135,724	2,980,000	4,115,724	1,136,017	1,319,624	0	779,000	881,084
21SIGS - STRATEGIC PREVENTION FRAMEWORK STATE INC				1,135,724	2,980,000	4,115,724	1,136,017	1,319,624	0	779,000	881,084
21SPHO - STRENGTHENING PUBLIC HLTH INFRASTRUCTURE	12	93.507	STRENGTHENING PUBLIC HLTH INFRASTRUCTURE	0	0	0	(17,105)	0	0	0	17,105
21SPHO - STRENGTHENING PUBLIC HLTH INFRASTRUCTURE				0	0	0	(17,105)	0	0	0	17,105
21SSPA - SHELTER PLUS - SPONSOR	12	14.238	SHELTER PLUS CARE	216,628	22,502	239,130	130,294	86,334	0	0	22,502
21SSPA - SHELTER PLUS - SPONSOR				216,628	22,502	239,130	130,294	86,334	0	0	22,502
21SSPT - SHELTER PLUS - TENANT	12	14.238	SHELTER PLUS CARE	244,564	46,522	291,086	183,756	60,808	0	0	46,522
21SSPT - SHELTER PLUS - TENANT				244,564	46,522	291,086	183,756	60,808	0	0	46,522
21VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD	12	93.270	ADULT VIRAL HEPATITIS PREVENTION AND CONTROL	43,279	(25,539)	17,740	17,740	0	0	0	0
21VVHA - ADULT VIRAL HEPATITIS				43,279	(25,539)	17,740	17,740	0	0	0	0



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PREV. CO-ORD											
21WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA	12	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	0	0	(1,802)	0	0	0	1,802
21WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA				0	0	0	(1,802)	0	0	0	1,802
22APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	12	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	800,000	1,227,516	2,027,516	1,173,388	380,808	89,492	0	383,828
22APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				800,000	1,227,516	2,027,516	1,173,388	380,808	89,492	0	383,828
22CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM	12			0	1,407,585	1,407,585	69,406	313,500	0	0	1,024,679
22CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM				0	1,407,585	1,407,585	69,406	313,500	0	0	1,024,679
22HCBC - CRIMINAL BACKGROUND CHECKS	12			1,054,049	(1,054,049)	0	0	0	0	0	0
22HCBC - CRIMINAL BACKGROUND CHECKS				1,054,049	(1,054,049)	0	0	0	0	0	0
22MICV - MATERNAL, INFANT AND EARLY CHILDHOOD VIS	12	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	617,224	670,000	1,287,224	446,462	84,104	0	525,000	231,657
22MICV - MATERNAL, INFANT AND EARLY CHILDHOOD VIS				617,224	670,000	1,287,224	446,462	84,104	0	525,000	231,657
22PHBG - PREVENTIVE HEALTH BLOCK GRANT	12	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	428,957	428,957	213,080	105,655	0	0	110,222
22PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	428,957	428,957	213,080	105,655	0	0	110,222
22PSMB - MATERNAL AND CHILD BLOCK GRANT 516	12	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	461,914	2,105,330	2,567,244	278,424	2,145,033	6,462	119,970	17,355
22PSMB - MATERNAL AND CHILD BLOCK GRANT 516				461,914	2,105,330	2,567,244	278,424	2,145,033	6,462	119,970	17,355
22WBPC - WIC BREASTFEEDING PEER COUNSELLING	12	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	41,164	90,781	131,945	71,444	59,459	0	0	1,042
22WBPC - WIC BREASTFEEDING PEER COUNSELLING				41,164	90,781	131,945	71,444	59,459	0	0	1,042
22WINF - WIC INFRASTRUCTURE	12			80,000	(80,000)	0	0	0	0	0	0
22WINF - WIC INFRASTRUCTURE				80,000	(80,000)	0	0	0	0	0	0



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23HOPA - HOUSING OPPORTUNITIES FOR PERSONS	12	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	600,000	2,690,152	3,290,152	865,667	2,424,485	0	0	0
23HOPA - HOUSING OPPORTUNITIES FOR PERSONS				600,000	2,690,152	3,290,152	865,667	2,424,485	0	0	0
31APBH - BIOTERRORISM HOSPITAL PREPARENESS	13	93.003	PUBLIC HLTH & SOCIAL SVC EMERGENCY FUND	949,961	(949,961)	0	0	0	0	0	0
31APBH - BIOTERRORISM HOSPITAL PREPARENESS				949,961	(949,961)	0	0	0	0	0	0
31APMC - ADDRESSING ASTHMA PUBLIC HEALTH	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	268,406	0	268,406	131,949	556	0	20,000	115,901
31APMC - ADDRESSING ASTHMA PUBLIC HEALTH				268,406	0	268,406	131,949	556	0	20,000	115,901
31ATRP - ACCESS TO RECOVERY GRANT	13			3,156,975	747,675	3,904,650	1,055,126	1,193,837	0	95,000	1,560,686
31ATRP - ACCESS TO RECOVERY GRANT				3,156,975	747,675	3,904,650	1,055,126	1,193,837	0	95,000	1,560,686
31BFRS - BEHAVIORIAL RISK FACTOR SURV	13			149,532	0	149,532	26,105	0	0	86,674	36,752
31BFRS - BEHAVIORIAL RISK FACTOR SURV				149,532	0	149,532	26,105	0	0	86,674	36,752
31BIOS - BIOSENSE	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	0	157,116	157,116	983	0	117	0	156,016
31BIOS - BIOSENSE				0	157,116	157,116	983	0	117	0	156,016
31CCDP - CANCER CHRONIC DISEASE PREVENTION	13			420,966	0	420,966	140,849	20,000	0	0	260,117
31CCDP - CANCER CHRONIC DISEASE PREVENTION				420,966	0	420,966	140,849	20,000	0	0	260,117
31CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO	13			496,060	(82,666)	413,394	205,555	25,353	0	0	182,486
31CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO				496,060	(82,666)	413,394	205,555	25,353	0	0	182,486
31EHPC - ENHANCE HIV COMMUNITY PLANNING IN THE	13	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	948,190	948,190	60	159,510	0	0	788,620
31EHPC - ENHANCE HIV COMMUNITY PLANNING IN THE				0	948,190	948,190	60	159,510	0	0	788,620
31ESAR - REGISTRATION OF VOLUNTEER HEALTH	13			45,516	(45,516)	0	0	0	0	0	0
31ESAR - REGISTRATION OF				45,516	(45,516)	0	0	0	0	0	0



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VOLUNTEER HEALTH											
31ETLS - ENHANCING THE THREE LEGS OF THE STOOL	13			0	108,827	108,827	232	0	750	82,000	25,845
31ETLS - ENHANCING THE THREE LEGS OF THE STOOL				0	108,827	108,827	232	0	750	82,000	25,845
31FDAS - FDA TOBACCO GRANT	13			127,250	0	127,250	0	0	0	0	127,250
31FDAS - FDA TOBACCO GRANT				127,250	0	127,250	0	0	0	0	127,250
31FTEH - FOOD SAFETY TASK FORCE	13			5,000	0	5,000	0	0	2,000	0	3,000
31FTEH - FOOD SAFETY TASK FORCE				5,000	0	5,000	0	0	2,000	0	3,000
31FTMR - FIRST TIME MOTHERHOOD	13			49,075	(49,075)	0	0	0	0	0	0
31FTMR - FIRST TIME MOTHERHOOD				49,075	(49,075)	0	0	0	0	0	0
31HABS - NATIONAL HIB BEHAVIORAL	13	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	377,203	100,865	478,068	79,898	367,145	7,103	0	23,921
31HABS - NATIONAL HIB BEHAVIORAL				377,203	100,865	478,068	79,898	367,145	7,103	0	23,921
31HAER - HIV EMERGENCY RELIEF	13	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	13,314,863	0	13,314,863	3,539,377	8,820,150	0	0	955,335
31HAER - HIV EMERGENCY RELIEF				13,314,863	0	13,314,863	3,539,377	8,820,150	0	0	955,335
31HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	13	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	2,257,487	2,257,487	1,782,131	402,366	0	0	72,990
31HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				0	2,257,487	2,257,487	1,782,131	402,366	0	0	72,990
31HAPR - HIV PREVENTION PROJECT	13	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	2,861,498	(2,861,498)	0	0	0	0	0	0
31HAPR - HIV PREVENTION PROJECT				2,861,498	(2,861,498)	0	0	0	0	0	0
31HASS - HIV/AIDS SURVILLANCE AND SERO	13	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	537,640	0	537,640	552,326	0	0	0	(14,686)
31HASS - HIV/AIDS SURVILLANCE AND SERO				537,640	0	537,640	552,326	0	0	0	(14,686)
31HATT - RYAN WHITE CARE	13	93.917	HIV CARE FORMULA GRANTS	10,120,835	0	10,120,835	1,242,838	5,650,098	6,151	454,845	2,766,902



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ACT TITLE II											
31HATT - RYAN WHITE CARE ACT TITLE II				10,120,835	0	10,120,835	1,242,838	5,650,098	6,151	454,845	2,766,902
31HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS	13	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	0	327,904	327,904	0	0	0	0	327,904
31HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS				0	327,904	327,904	0	0	0	0	327,904
31HTCS - HIV TESTING IN CLINICAL SETTINGS	13	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	656,222	(656,222)	0	0	0	0	0	0
31HTCS - HIV TESTING IN CLINICAL SETTINGS				656,222	(656,222)	0	0	0	0	0	0
31HTLC - ENHANCED TESTING FOR STD CLINIC	13	06	PRIVAT GRANT	11,869	(11,869)	0	0	0	0	0	0
31HTLC - ENHANCED TESTING FOR STD CLINIC				11,869	(11,869)	0	0	0	0	0	0
31IDCR - INDIRECT COST RECOVERY	13	99.999	MISC.	6,518,499	1,068,000	7,586,499	3,337,395	632,293	167,342	406,932	3,042,538
31IDCR - INDIRECT COST RECOVERY				6,518,499	1,068,000	7,586,499	3,337,395	632,293	167,342	406,932	3,042,538
31NCPC - NATIONAL CANCER PREVENTION & CONTROL	13	93.919	BREAST AND CERVICAL CANCER PROGRAM	407,931	0	407,931	0	0	0	0	407,931
31NCPC - NATIONAL CANCER PREVENTION & CONTROL				407,931	0	407,931	0	0	0	0	407,931
31NHMC - UNIVERSAL NEWBORN HEARING SCREENING	13	93.251	UNIVERSAL NEWBORN HEARING SCREENING	122,458	0	122,458	31,894	3,360	1,800	0	85,404
31NHMC - UNIVERSAL NEWBORN HEARING SCREENING				122,458	0	122,458	31,894	3,360	1,800	0	85,404
31PCSI - PROGRAM COLLABORATION AND SVC	13	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	110,689	149,110	259,799	217,695	0	2,500	7,000	32,604
31PCSI - PROGRAM COLLABORATION AND SVC				110,689	149,110	259,799	217,695	0	2,500	7,000	32,604
31PHCV - STATE BASED CARDIOVASCULAR PROGRAM	13	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	56,019	0	56,019	0	0	0	0	56,019
31PHCV - STATE BASED CARDIOVASCULAR PROGRAM				56,019	0	56,019	0	0	0	0	56,019



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31PHIM - IMMUNIZATION PROGRAM	13	93.268	IMMUNIZATION GRANTS	1,119,233	0	1,119,233	542,994	80,249	15,600	42,024	438,366
31PHIM - IMMUNIZATION PROGRAM				1,119,233	0	1,119,233	542,994	80,249	15,600	42,024	438,366
31PHLB - EPIDEMIOLOGY & LABORATORY CAPACITY	13			136,588	(136,588)	0	0	0	0	0	0
31PHLB - EPIDEMIOLOGY & LABORATORY CAPACITY				136,588	(136,588)	0	0	0	0	0	0
31PHRE - RAPE PREVENTION EDUCATION GRANT	13	93.136	INJURY PREVENTION & CONTROL RESEARCH	63,533	0	63,533	48,826	0	0	0	14,707
31PHRE - RAPE PREVENTION EDUCATION GRANT				63,533	0	63,533	48,826	0	0	0	14,707
31PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY	13			228,289	(228,289)	0	0	0	0	0	0
31PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY				228,289	(228,289)	0	0	0	0	0	0
31PHST - SEXUALLY TRANSMITTED DISEASES	13	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	705,170	183,714	888,884	491,031	82,383	4,587	55,000	255,882
31PHST - SEXUALLY TRANSMITTED DISEASES				705,170	183,714	888,884	491,031	82,383	4,587	55,000	255,882
31PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	13	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	329,054	0	329,054	189,495	25,624	0	0	113,935
31PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				329,054	0	329,054	189,495	25,624	0	0	113,935
31PSFM - FARMERS MARKET PROGRAM	13	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	314,066	0	314,066	1,197	2,882	0	92,584	217,403
31PSFM - FARMERS MARKET PROGRAM				314,066	0	314,066	1,197	2,882	0	92,584	217,403
31PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM	13	10.565	COMMODITY SUPPLEMENTAL FOOD PROGRAM	453,857	(453,857)	0	0	0	0	0	0
31PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM				453,857	(453,857)	0	0	0	0	0	0
31PSFS - FOOD STAMP NUTRITION EDUC.	13	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	1,216,656	(314,201)	902,455	473,412	244,560	10,320	4,884	169,278
31PSFS - FOOD STAMP NUTRITION EDUC.				1,216,656	(314,201)	902,455	473,412	244,560	10,320	4,884	169,278



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31PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	13	93.926	HEALTHY START INITIATIVE	716,914	0	716,914	137,618	0	11,740	0	567,556
31PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				716,914	0	716,914	137,618	0	11,740	0	567,556
31PSHS - D C HEALTHY START PROJECT II	13	93.926	HEALTHY START INITIATIVE	393,584	0	393,584	85,163	0	6,500	0	301,920
31PSHS - D C HEALTHY START PROJECT II				393,584	0	393,584	85,163	0	6,500	0	301,920
31PSSM - SENIOR FARMERS MARKET	13	10.576	SENIOR FARMERS MARKET NUTRITION PROGRAM	157,398	(157,398)	0	0	0	0	0	0
31PSSM - SENIOR FARMERS MARKET				157,398	(157,398)	0	0	0	0	0	0
31PSSS - D C STATE SYSTEMS DEVELOPMENT	13	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	82,548	(82,548)	0	0	0	0	0	0
31PSSS - D C STATE SYSTEMS DEVELOPMENT				82,548	(82,548)	0	0	0	0	0	0
31PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	13	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	14,070,906	733,922	14,804,828	9,269,984	698,824	132,082	380,728	4,323,210
31PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				14,070,906	733,922	14,804,828	9,269,984	698,824	132,082	380,728	4,323,210
31SBHC - SCHOOL BASED HEALTH CENTERS	13			140,000	(140,000)	0	0	0	0	0	0
31SBHC - SCHOOL BASED HEALTH CENTERS				140,000	(140,000)	0	0	0	0	0	0
31SHFS - TITLE 19	13	93.002	HCFA - NURSING HOME & ICF-MR CERTIFICATION	1,817,226	0	1,817,226	975,561	0	17,196	0	824,468
31SHFS - TITLE 19				1,817,226	0	1,817,226	975,561	0	17,196	0	824,468
31SHIH - TITLE 18	13			857,717	8,781	866,498	617,716	0	13,668	0	235,113
31SHIH - TITLE 18				857,717	8,781	866,498	617,716	0	13,668	0	235,113
31SHLC - CLINICAL LABORATORY (CLIA) SURVEYS	13			62,000	0	62,000	43,749	0	0	0	18,251
31SHLC - CLINICAL LABORATORY (CLIA) SURVEYS				62,000	0	62,000	43,749	0	0	0	18,251
31SHOI - OCCUPATIONAL INJURIES PROGRAM	13	17.005	COMPENSATION AND WORKING CONDITIONS	78,900	800	79,700	58,567	0	0	0	21,133
31SHOI - OCCUPATIONAL INJURIES				78,900	800	79,700	58,567	0	0	0	21,133



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
PROGRAM											
31SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	4,475,086	(4,475,086)	0	0	0	0	0	0
31SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM				4,475,086	(4,475,086)	0	0	0	0	0	0
31SHPC - PRIMARY CARE OFFICES	13	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	68,214	0	68,214	32,093	0	0	0	36,121
31SHPC - PRIMARY CARE OFFICES				68,214	0	68,214	32,093	0	0	0	36,121
31SHVS - VITAL STATISTICS COOPERATIVE PGM	13			160,000	713,705	873,705	367,970	460,855	5,642	0	39,237
31SHVS - VITAL STATISTICS COOPERATIVE PGM				160,000	713,705	873,705	367,970	460,855	5,642	0	39,237
31SIGS - STRATEGIC PREVENTION FRAMEWORK	13			1,000,000	0	1,000,000	0	0	0	0	1,000,000
31SIGS - STRATEGIC PREVENTION FRAMEWORK				1,000,000	0	1,000,000	0	0	0	0	1,000,000
31SPHO - STRENGTHENING PUBLIC HLTH INFRAST	13			213,130	1,289	214,419	162,171	0	2,148	0	50,100
31SPHO - STRENGTHENING PUBLIC HLTH INFRAST				213,130	1,289	214,419	162,171	0	2,148	0	50,100
31SSPA - SHELTER PLUS CARE-TENANT	13	14.238	SHELTER PLUS CARE	36,428	0	36,428	0	0	0	0	36,428
31SSPA - SHELTER PLUS CARE-TENANT				36,428	0	36,428	0	0	0	0	36,428
31SSPT - SHELTER PLUS CARE-TENANT	13	14.238	SHELTER PLUS CARE	90,596	0	90,596	0	0	0	0	90,596
31SSPT - SHELTER PLUS CARE-TENANT				90,596	0	90,596	0	0	0	0	90,596
31VVHA - ADULT VIRAL HEPATITIS PREV. CO	13			29,874	15,157	45,031	24,692	0	0	0	20,339
31VVHA - ADULT VIRAL HEPATITIS PREV. CO				29,874	15,157	45,031	24,692	0	0	0	20,339
31WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA	13			738,505	(2,803)	735,702	348,712	1,764	156,065	0	229,162
31WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA				738,505	(2,803)	735,702	348,712	1,764	156,065	0	229,162
32APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	13	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	6,636,918	0	6,636,918	3,990,552	1,317,559	0	0	1,328,807



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32APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				6,636,918	0	6,636,918	3,990,552	1,317,559	0	0	1,328,807
32MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM	13			0	2,250,000	2,250,000	83,356	27,728	0	850,000	1,288,916
32MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM				0	2,250,000	2,250,000	83,356	27,728	0	850,000	1,288,916
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516	13	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	7,044,855	0	7,044,855	3,634,979	1,085,318	4,389	310,593	2,009,575
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516				7,044,855	0	7,044,855	3,634,979	1,085,318	4,389	310,593	2,009,575
32WBPC - WIC BREASTFEEDING PEER COUNSELING	13			150,000	(150,000)	0	0	0	0	0	0
32WBPC - WIC BREASTFEEDING PEER COUNSELING				150,000	(150,000)	0	0	0	0	0	0
32WINF - WIC INFRASTRUCTURE	13			74,976	(74,976)	0	0	0	0	0	0
32WINF - WIC INFRASTRUCTURE				74,976	(74,976)	0	0	0	0	0	0
33HOPA - HOUSEING OPPORTUNITIES FOR PERSON	13	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	14,118,840	(495,258)	13,623,582	7,122,043	3,326,976	0	0	3,174,564
33HOPA - HOUSEING OPPORTUNITIES FOR PERSON				14,118,840	(495,258)	13,623,582	7,122,043	3,326,976	0	0	3,174,564
3XHOPA - HOUSING OPPORTUNITES FOR PERSON	13	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	2,159,740	2,159,740	0	0	0	0	2,159,740
3XHOPA - HOUSING OPPORTUNITES FOR PERSON				0	2,159,740	2,159,740	0	0	0	0	2,159,740
41APBH - BIOTERRORISM HOSPITAL PREPAREDNESS	14	93.003	PUBLIC HLTH & SOCIAL SVC EMERGENCY FUND	327,904	(327,904)	0	0	0	0	0	0
41APBH - BIOTERRORISM HOSPITAL PREPAREDNESS				327,904	(327,904)	0	0	0	0	0	0
41APMC - ADDRESSING ASTHMA PUBLIC HEALTH(DCHLTHY)	14	93.926	HEALTHY START INITIATIVE	17,434	0	17,434	0	0	0	0	17,434
41APMC - ADDRESSING ASTHMA PUBLIC HEALTH(DCHLTHY)				17,434	0	17,434	0	0	0	0	17,434
41ESAR - REGISTRATION OF VOLUNTEER HEALTH	14			15,172	(15,172)	0	0	0	0	0	0
41ESAR - REGISTRATION OF				15,172	(15,172)	0	0	0	0	0	0



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VOLUNTEER HEALTH											
41NCPC - NATIONAL CANCER PREVENTION & CONTROL	05	93.919	BREAST AND CERVICAL CANCER PROGRAM	0	0	0	(25)	0	0	0	25
41NCPC - NATIONAL CANCER PREVENTION & CONTROL				0	0	0	(25)	0	0	0	25
41PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY	14			76,354	0	76,354	0	0	0	0	76,354
41PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY				76,354	0	76,354	0	0	0	0	76,354
41SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM	14	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	477,102	0	477,102	0	0	0	0	477,102
41SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM				477,102	0	477,102	0	0	0	0	477,102
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT				0	0	0	0	0	0	0	0
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	99	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	0	0	0	0	0	5,100	0	(5,100)
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				0	0	0	0	0	5,100	0	(5,100)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS	00	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	0	0	0	0	27,400	0	(27,400)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS				0	0	0	0	0	27,400	0	(27,400)
91EHAP - AIR POLLUTION CONTROL	99	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	9,400	0	(9,400)
91EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	9,400	0	(9,400)
91EHCB - CHESAPEAKE BAY PROGRAM	99	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	(4,200)	0	4,200
91EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	(4,200)	0	4,200
91EHFM - FISHERIES MANAGEMENT COORDINATION	99	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	3,400	0	(3,400)
91EHFM - FISHERIES MANAGEMENT				0	0	0	0	0	3,400	0	(3,400)



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COORDINATION											
91EHHW - HAZARDOUS WASTE MGT	99	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	850	0	(850)
91EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	850	0	(850)
91EHLH - LEAD BASED PAINT (HUD)	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	(48,300)	0	48,300
91EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	(48,300)	0	48,300
91EHL P - STATE LEAD GRANT	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
91EHL P - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
91EHLU - LEAKING UNDERGRD STORAGE TANK	99	66.805	LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROG	0	0	0	0	0	3,400	0	(3,400)
91EHLU - LEAKING UNDERGRD STORAGE TANK				0	0	0	0	0	3,400	0	(3,400)
91EHN R - NONPOINT SOURCE RESERVATION	99	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,000	0	(1,000)
91EHN R - NONPOINT SOURCE RESERVATION				0	0	0	0	0	1,000	0	(1,000)
91EHST - UNDERGROUND STORAGE TANK	99	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	850	0	(850)
91EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	850	0	(850)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	1,200	0	(1,200)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM				0	0	0	0	0	1,200	0	(1,200)
91EHWP - WATER POLLUTION CONTROL(TMDL)	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	(6,900)	0	6,900
91EHWP - WATER POLLUTION CONTROL(TMDL)				0	0	0	0	0	(6,900)	0	6,900
91IDCR - INDIRECT COST RECOVERY	99	99.999	MISC.	0	0	0	0	0	6,770	0	(6,770)
91IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	6,770	0	(6,770)



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91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	99	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	82,042	0	(82,042)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	82,042	0	(82,042)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	70,000	0	(70,000)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	70,000	0	(70,000)
91PSHS - D C HEALTHY START PROJECT II	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	63,000	0	(63,000)
91PSHS - D C HEALTHY START PROJECT II				0	0	0	0	0	63,000	0	(63,000)
91SHHI - HEALTH INSURANCE (TITLE 18)	99	93.002	HCFA - NURSING HOME & ICF-MR CERTIFICATION	0	0	0	0	0	4,000	0	(4,000)
91SHHI - HEALTH INSURANCE (TITLE 18)				0	0	0	0	0	4,000	0	(4,000)
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	99	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	0	0	0	0	0	(96,870)	0	96,870
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				0	0	0	0	0	(96,870)	0	96,870
92HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(7,694)	0	7,694
92HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(7,694)	0	7,694
92HAPR - HIV PREVENTION PROJECT	99	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	87,000	0	(87,000)
92HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	87,000	0	(87,000)
92HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	7,694	0	(7,694)
92HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	7,694	0	(7,694)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	00	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	(2,000)	0	2,000
	99	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	110,000	0	(110,000)



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92PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	0	0	0	0	108,000	0	(108,000)
92PHIM - IMMUNIZATION PROGRAM	00	93.268	IMMUNIZATION GRANTS	0	0	0	0	0	4,000	0	(4,000)
92PHIM - IMMUNIZATION PROGRAM				0	0	0	0	0	4,000	0	(4,000)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	99	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(827,992)	0	827,992
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(827,992)	0	827,992
92STET - SPEC SUPP NUT PRG WIC EBT STIMULUS	09	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	17,784	17,784	(8,800)	0	6,000	9,800	10,784
92STET - SPEC SUPP NUT PRG WIC EBT STIMULUS				0	17,784	17,784	(8,800)	0	6,000	9,800	10,784
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	(73,016)	0	73,016
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY				0	0	0	0	0	(73,016)	0	73,016
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	579,000	0	(579,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	579,000	0	(579,000)
Total HC0 - DEPARTMENT OF HEALTH				136,056,351	33,577,516	169,633,867	81,631,849	39,476,491	2,866,372	4,653,657	41,005,498



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HM0 - OFFICE OF HUMAN RIGHTS											
31EJGA - EEOC GRANT	13			169,488	84,570	254,058	106,067	50,353	0	0	97,639
31EJGA - EEOC GRANT				169,488	84,570	254,058	106,067	50,353	0	0	97,639
31HHGA - HUD HOUSING GRANT	13			74,250	134,284	208,533	82,081	67,613	0	0	58,840
31HHGA - HUD HOUSING GRANT				74,250	134,284	208,533	82,081	67,613	0	0	58,840
Total HM0 - OFFICE OF HUMAN RIGHTS				243,738	218,854	462,592	188,147	117,966	0	0	156,479



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
03RAHI - ARRA: HEALTH INFORMTION EXCHANGE	10	93.719	ARRA - STATE GRANTS TO PROMOTE HEALTH INFORMATION	2,811,581	0	2,811,581	219,935	802,090	1,813	203,543	1,584,202
03RAHI - ARRA: HEALTH INFORMTION EXCHANGE				2,811,581	0	2,811,581	219,935	802,090	1,813	203,543	1,584,202
21ACAC - AFFORDABLE CARE ACT CONSUMER ASSISTANCE	12	93.519	AFFORDABLE CARE ACT (ACA) CONSUMER ASSISTANCE PRO	0	85,900	85,900	90	0	660	0	85,150
21ACAC - AFFORDABLE CARE ACT CONSUMER ASSISTANCE				0	85,900	85,900	90	0	660	0	85,150
21SHIX - STATE-OPERATED HEALTH INSURANCE EXCHANGE	12	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	0	4,185,754	4,185,754	1,448,099	337,260	468,240	0	1,932,155
21SHIX - STATE-OPERATED HEALTH INSURANCE EXCHANGE				0	4,185,754	4,185,754	1,448,099	337,260	468,240	0	1,932,155
31ACAC - AFFORDABLE CARE ACT - CAP GRANT	13	93.519	AFFORDABLE CARE ACT (ACA) CONSUMER ASSISTANCE PRO	0	200,000	200,000	0	55,000	0	0	145,000
31ACAC - AFFORDABLE CARE ACT - CAP GRANT				0	200,000	200,000	0	55,000	0	0	145,000
31FCDG - FOSTER CHILDREN DEMONSTRATION GRANT	13	93.658	FOSTER CARE_TITLE IV-E	5,000,000	(5,000,000)	0	0	0	0	0	0
31FCDG - FOSTER CHILDREN DEMONSTRATION GRANT				5,000,000	(5,000,000)	0	0	0	0	0	0
31HHPA - HEALTH HOME PLANNING (HCR)	13	93.778	MEDICAL ASSISTANCE PROGRAM	175,000	0	175,000	0	0	165,000	0	10,000
31HHPA - HEALTH HOME PLANNING (HCR)				175,000	0	175,000	0	0	165,000	0	10,000
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II	13	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	38,891,969	(31,295,645)	7,596,324	1,156,579	870,131	1,496,768	0	4,072,847
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II				38,891,969	(31,295,645)	7,596,324	1,156,579	870,131	1,496,768	0	4,072,847
31SHIX - STATE OPERATED HEALTH INSURANCE EXCHANGE	13	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	9,650,516	(9,650,516)	0	0	0	0	0	0
31SHIX - STATE OPERATED HEALTH INSURANCE EXCHANGE				9,650,516	(9,650,516)	0	0	0	0	0	0
72MTRN - MEDICAID	07	93.793	MEDICAID TRANSFORMATION	0	0	0	(90)	0	0	0	90



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TRANSFORMATION GRANT			GRANTS								
72MTRN - MEDICAID TRANSFORMATION GRANT				0	0	0	(90)	0	0	0	90
74MMFP - MONEY FOLLOW THE PERSON	07	93.791	MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION	9,018,414	(5,674,113)	3,344,301	1,176,909	41,140	113,776	360,886	1,651,590
74MMFP - MONEY FOLLOW THE PERSON				9,018,414	(5,674,113)	3,344,301	1,176,909	41,140	113,776	360,886	1,651,590
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				65,547,480	(47,148,620)	18,398,860	4,001,522	2,105,620	2,246,256	564,429	9,481,033



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JA0 - DEPARTMENT OF HUMAN SERVICES											
02CSCS - COMMUNITY SERVICES BLOCK GRANT	10	93.569	COMMUNITY SERVICES BLOCK GRANT	0	0	0	0	0	49,535	0	(49,535)
02CSCS - COMMUNITY SERVICES BLOCK GRANT				0	0	0	0	0	49,535	0	(49,535)
02RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	(450)	0	450
02RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	(450)	0	450
09AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	10	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	0	2,913,065	2,913,065	103,221	0	0	0	2,809,844
09AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				0	2,913,065	2,913,065	103,221	0	0	0	2,809,844
09FSBA - FOOD STAMP BONUS	10	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	611,651	611,651	338,543	0	173,142	0	99,966
09FSBA - FOOD STAMP BONUS				0	611,651	611,651	338,543	0	173,142	0	99,966
09STTF - EMERGENCY TANF (ARRA) FUNDS	10	93.714	ARRA EMERGENCY CONTINGENCY FUND FOR TEMPORARY ASSI	4,053,166	13,488,572	17,541,738	4,690,503	0	0	0	12,851,235
09STTF - EMERGENCY TANF (ARRA) FUNDS				4,053,166	13,488,572	17,541,738	4,690,503	0	0	0	12,851,235
11SPCG - SHELTER PLUS CARE (TRA)	11	14.238	SHELTER PLUS CARE	1,012,359	827,129	1,839,488	1,839,488	0	0	0	0
11SPCG - SHELTER PLUS CARE (TRA)				1,012,359	827,129	1,839,488	1,839,488	0	0	0	0
12ESGH - EMERGENCY SHELTER GRANT	11	14.231	EMERGENCY SHELTER GRANTS PROGRAM	0	775,287	775,287	603,936	0	0	0	171,351
12ESGH - EMERGENCY SHELTER GRANT				0	775,287	775,287	603,936	0	0	0	171,351
19AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	11	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	12,394,519	0	12,394,519	0	0	0	1,438,074	10,956,445
19AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				12,394,519	0	12,394,519	0	0	0	1,438,074	10,956,445
19FSBA - FOOD STAMP BONUS	11	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	400,000	660,355	1,060,355	380,764	175,300	0	85,000	419,291



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19FSBA - FOOD STAMP BONUS				400,000	660,355	1,060,355	380,764	175,300	0	85,000	419,291
21DCVA - HOMELESS VETERANS	12	00.001	VETERANS AFFAIRS MEDICAL CENTER	0	467,881	467,881	68,215	0	0	0	399,666
21DCVA - HOMELESS VETERANS				0	467,881	467,881	68,215	0	0	0	399,666
21JAFS - FOOD STAMP ADMINISTRATION - DHD	12	10.551	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM	0	0	0	0	405	0	0	(405)
21JAFS - FOOD STAMP ADMINISTRATION - DHD				0	0	0	0	405	0	0	(405)
21SPCG - SHELTER PLUS CARE	12	00.000	MISC FEDERAL PROGRAMS	4,049,436	125,696	4,175,132	1,607,092	1,392,908	0	0	1,175,132
21SPCG - SHELTER PLUS CARE				4,049,436	125,696	4,175,132	1,607,092	1,392,908	0	0	1,175,132
22CSCS - COMMUNITY SERVICES BLOCK GRANT	12	93.569	COMMUNITY SERVICES BLOCK GRANT	600,000	56,423	656,423	328,211	328,211	0	0	1
22CSCS - COMMUNITY SERVICES BLOCK GRANT				600,000	56,423	656,423	328,211	328,211	0	0	1
22CSSS - SOCIAL SERVICES BLOCK GRANT	12	93.667	SOCIAL SERVICES BLOCK GRANT	1,450,000	4,056,260	5,506,260	4,704,255	602,005	200,000	0	0
22CSSS - SOCIAL SERVICES BLOCK GRANT				1,450,000	4,056,260	5,506,260	4,704,255	602,005	200,000	0	0
22ESGH - EMERGENCY SHELTER GRANT	12	14.231	EMERGENCY SHELTER GRANTS PROGRAM	795,554	0	795,554	100,464	46,723	0	0	648,367
22ESGH - EMERGENCY SHELTER GRANT				795,554	0	795,554	100,464	46,723	0	0	648,367
22FSFV - FAMILY VIOLENCE PREVENTION GRANT	12	13.671	FAMILY VIOLENCE PREVENTION GRANT	714,031	0	714,031	491,064	200,122	0	12,000	10,844
22FSFV - FAMILY VIOLENCE PREVENTION GRANT				714,031	0	714,031	491,064	200,122	0	12,000	10,844
22FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA	12	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	77,155	(77,155)	0	(105,786)	0	105,786	0	0
22FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA				77,155	(77,155)	0	(105,786)	0	105,786	0	0
22FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE	12	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	35,000	(232)	34,768	0	34,768	0	0	0
22FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE				35,000	(232)	34,768	0	34,768	0	0	0
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	12	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	13,853,488	0	13,853,488	4,665,945	7,921,550	0	0	1,265,993



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29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				13,853,488	0	13,853,488	4,665,945	7,921,550	0	0	1,265,993
31DCVA - DC VETERNS ADMINISTRATION	13			838,310	0	838,310	690,371	0	0	0	147,938
31DCVA - DC VETERNS ADMINISTRATION				838,310	0	838,310	690,371	0	0	0	147,938
31IDCR - INDIRECT COST RECOVERY	13	99.999	MISC.	5,464,741	0	5,464,741	3,401,017	18,148	281,904	56,222	1,707,449
31IDCR - INDIRECT COST RECOVERY				5,464,741	0	5,464,741	3,401,017	18,148	281,904	56,222	1,707,449
31JAFS - FOOD STAMP ADMINISTRATION - DHD	13	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	7,080,810	0	7,080,810	5,422,827	73,155	440,700	0	1,144,128
31JAFS - FOOD STAMP ADMINISTRATION - DHD				7,080,810	0	7,080,810	5,422,827	73,155	440,700	0	1,144,128
31SPAF - STATE PREGNANCY ASST.FUND:NEW HEIGHTS II	13	93.500	PREGNANCY ASSISTANCE FUND PROGRAM	1,374,031	599,954	1,973,985	1,196,288	137,613	270,318	54,800	314,966
31SPAF - STATE PREGNANCY ASST.FUND:NEW HEIGHTS II				1,374,031	599,954	1,973,985	1,196,288	137,613	270,318	54,800	314,966
32CSCS - COMMUNITY SERVICES BLOCK GRANT	13	93.569	COMMUNITY SERVICES BLOCK GRANT	11,167,168	0	11,167,168	7,781,866	2,492,346	0	16,964	875,991
32CSCS - COMMUNITY SERVICES BLOCK GRANT				11,167,168	0	11,167,168	7,781,866	2,492,346	0	16,964	875,991
32CSSS - SOCIAL SERVICES BLOCK GRANT	13	93.667	SOCIAL SERVICES BLOCK GRANT	7,247,027	(129,248)	7,117,779	2,001,023	3,287,676	39,284	9,836	1,779,960
32CSSS - SOCIAL SERVICES BLOCK GRANT				7,247,027	(129,248)	7,117,779	2,001,023	3,287,676	39,284	9,836	1,779,960
32ESGH - EMERGENCY SHELTER GRANT	13	14.231	EMERGENCY SHELTER GRANTS PROGRAM	795,822	0	795,822	0	0	0	0	795,822
32ESGH - EMERGENCY SHELTER GRANT				795,822	0	795,822	0	0	0	0	795,822
32FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA	13	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	828,303	257,821	1,086,124	739,779	0	61,757	8,000	276,587
32FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA				828,303	257,821	1,086,124	739,779	0	61,757	8,000	276,587
32FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE	13	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	165,064	0	165,064	115,066	49,998	0	0	0
32FSSS - REFUGEE RESETTLEMENT				165,064	0	165,064	115,066	49,998	0	0	0



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PROGRAM-SOC SERVICE											
39ACTA - AFDC & TANF COLLECTIONS	13			100,000	0	100,000	0	0	0	0	100,000
39ACTA - AFDC & TANF COLLECTIONS				100,000	0	100,000	0	0	0	0	100,000
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	13	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	80,257,043	12,260,619	92,517,662	35,313,717	12,668,995	22,593,325	0	21,941,624
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				80,257,043	12,260,619	92,517,662	35,313,717	12,668,995	22,593,325	0	21,941,624
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	07	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	0	0	0	(25)	0	0	0	25
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				0	0	0	(25)	0	0	0	25
92RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	450	0	(450)
92RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	450	0	(450)
99STTF - EMERGENCY TANF (ARRA) FUNDS	09	93.714	ARRA EMERGENCY CONTINGENCY FUND FOR TEMPORARY ASSI	0	3,680,172	3,680,172	3,680,172	0	0	0	0
99STTF - EMERGENCY TANF (ARRA) FUNDS				0	3,680,172	3,680,172	3,680,172	0	0	0	0
Total JA0 - DEPARTMENT OF HUMAN SERVICES				154,753,025	40,574,250	195,327,276	80,158,016	29,429,925	24,215,752	1,680,897	59,842,687



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JF0 - DC ENERGY OFFICE											
LIEA01 - FY 2001 LIHEAP---CLOSED	01	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	18,351	0	(18,351)
LIEA01 - FY 2001 LIHEAP---CLOSED				0	0	0	0	0	18,351	0	(18,351)
LIEA99 - FY 1999 LIHEAP	99	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	1,620	0	(1,620)
LIEA99 - FY 1999 LIHEAP				0	0	0	0	0	1,620	0	(1,620)
SEP998 - FY 1998 STATE ENERGY PROGRAM	01	81.041	STATE ENERGY PROGRAM	0	0	0	0	0	(11,569)	0	11,569
SEP998 - FY 1998 STATE ENERGY PROGRAM				0	0	0	0	0	(11,569)	0	11,569
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.	01	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(8,401)	0	8,401
	05	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	250	0	(250)
	06	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(250)	0	250
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.				0	0	0	0	0	(8,401)	0	8,401
Total JF0 - DC ENERGY OFFICE				0	0	0	0	0	0	0	0



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JM0 - DEPARTMENT ON DISABILITY SERVICES											
05RSDD - RS DISABILITY DETERMINATION SERVICES	10	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	45,256	45,256	17,388	0	0	0	27,868
05RSDD - RS DISABILITY DETERMINATION SERVICES				0	45,256	45,256	17,388	0	0	0	27,868
11IDCR - INDIRECT COST RECOVERY	11			0	0	0	(1,194)	5,292	0	0	(4,098)
11IDCR - INDIRECT COST RECOVERY				0	0	0	(1,194)	5,292	0	0	(4,098)
12RSIL - RS INDEPENDENT LIVING (PART B)	11	84.169	INDEPENDENT LIVING_STATE GRANTS	0	0	0	0	15,860	0	0	(15,860)
12RSIL - RS INDEPENDENT LIVING (PART B)				0	0	0	0	15,860	0	0	(15,860)
12RSMG - MEDICAID INFRASTRUCTURE GRANT (MIG)	11	93.768	MEDICAID INFRASTRUCTURE GRANTS TO SUPPORT THE COMP	0	37,820	37,820	37,820	0	0	0	0
12RSMG - MEDICAID INFRASTRUCTURE GRANT (MIG)				0	37,820	37,820	37,820	0	0	0	0
15RSDD - RS DISABILITY DETERMINATION SERVICES	11	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	113,403	113,403	1,276	2,333	0	0	109,793
15RSDD - RS DISABILITY DETERMINATION SERVICES				0	113,403	113,403	1,276	2,333	0	0	109,793
21IDCR - INDIRECT COST RECOVERY	12			0	52,237	52,237	36,299	4,599	0	0	11,339
21IDCR - INDIRECT COST RECOVERY				0	52,237	52,237	36,299	4,599	0	0	11,339
22RSAT - RS ASSISTIVE TECHNOLOGY	12	84.224	ASSISTIVE TECHNOLOGY	262,625	(253,181)	9,444	9,189	254	0	0	0
22RSAT - RS ASSISTIVE TECHNOLOGY				262,625	(253,181)	9,444	9,189	254	0	0	0
22RSBS - RS BASIC SUPPORT	12	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	2,398,337	1,871,547	4,269,884	2,811,092	577,642	0	11,669	869,482
22RSBS - RS BASIC SUPPORT				2,398,337	1,871,547	4,269,884	2,811,092	577,642	0	11,669	869,482
22RSIL - RS INDEPENDENT LIVING (PART B)	12	84.169	INDEPENDENT LIVING_STATE GRANTS	171,474	55,628	227,102	79,670	93,723	49,328	0	4,381
22RSIL - RS INDEPENDENT LIVING (PART B)				171,474	55,628	227,102	79,670	93,723	49,328	0	4,381
22RSIO - RS INDEPENDENT	12	84.177	REHAB SRVCS_INDEPENDENT	95,000	123,535	218,535	6,618	103,979	63,970	0	43,968



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LIVING OLDER BLIND			LIVING SRVC_OLDER INDIV_BL								
22RSIO - RS INDEPENDENT LIVING OLDER BLIND				95,000	123,535	218,535	6,618	103,979	63,970	0	43,968
22RSSE - RS SUPPORTED EMPLOYMENT	12	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	75,000	208,812	283,812	170,686	66,658	0	0	46,469
22RSSE - RS SUPPORTED EMPLOYMENT				75,000	208,812	283,812	170,686	66,658	0	0	46,469
25RSDD - RS DISABILITY DETERMINATION	12	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	200,000	197,424	397,424	390,429	9,020	0	0	(2,025)
25RSDD - RS DISABILITY DETERMINATION				200,000	197,424	397,424	390,429	9,020	0	0	(2,025)
31IDCR - INDIRECT COST RECOVERY	13	00.002	INDIRECT COST RECOVERY	4,762,812	0	4,762,812	2,622,848	116,568	780,333	0	1,243,062
31IDCR - INDIRECT COST RECOVERY				4,762,812	0	4,762,812	2,622,848	116,568	780,333	0	1,243,062
32RSAT - RS ASSISTIVE TECHNOLOGY	13	84.224	ASSISTIVE TECHNOLOGY	100,718	0	100,718	100,718	0	0	0	0
32RSAT - RS ASSISTIVE TECHNOLOGY				100,718	0	100,718	100,718	0	0	0	0
32RSBS - RS BASIC SUPPORT	13	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	10,302,659	0	10,302,659	4,979,752	2,074,605	472,030	128,150	2,648,122
32RSBS - RS BASIC SUPPORT				10,302,659	0	10,302,659	4,979,752	2,074,605	472,030	128,150	2,648,122
32RSIL - RS INDEPENDENT LIVING (PART B)	13	84.169	INDEPENDENT LIVING_STATE GRANTS	161,811	0	161,811	135,692	0	0	1,700	24,420
32RSIL - RS INDEPENDENT LIVING (PART B)				161,811	0	161,811	135,692	0	0	1,700	24,420
32RSIO - RS INDEPENDENT LIVING OLDER BLIND	13	84.177	REHAB SRVCS_INDEPENDENT LIVING SRVC_OLDER INDIV_BL	130,000	0	130,000	46,736	25,000	0	3,150	55,114
32RSIO - RS INDEPENDENT LIVING OLDER BLIND				130,000	0	130,000	46,736	25,000	0	3,150	55,114
32RSSE - RS SUPPORTED EMPLOYMENT	13	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	225,000	0	225,000	89,782	53,709	0	0	81,509
32RSSE - RS SUPPORTED EMPLOYMENT				225,000	0	225,000	89,782	53,709	0	0	81,509
35RSDD - RS DISABILITY DETERMINATION	13	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	7,517,900	0	7,517,900	4,244,687	1,195,169	312,318	0	1,765,726
35RSDD - RS DISABILITY				7,517,900	0	7,517,900	4,244,687	1,195,169	312,318	0	1,765,726



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DETERMINATION											
91IDCR - INDIRECT COST RECOVERY	09			0	0	0	2,234	0	2,166	0	(4,400)
91IDCR - INDIRECT COST RECOVERY				0	0	0	2,234	0	2,166	0	(4,400)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09			0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT				0	0	0	0	2	0	0	(2)
95RSDD - RS DISABILITY DETERMINATION SERVICES	09	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	368,838	368,838	35	0	0	0	368,803
95RSDD - RS DISABILITY DETERMINATION SERVICES				0	368,838	368,838	35	0	0	0	368,803
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				26,403,336	2,821,320	29,224,656	15,781,757	4,344,413	1,680,145	144,669	7,273,672



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JR0 - OFFICE OF DISABILITY RIGHTS											
22MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	12	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	238,920	192,210	431,129	115,562	228,366	4,772	0	82,429
22MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				238,920	192,210	431,129	115,562	228,366	4,772	0	82,429
32MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	13	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	478,615	0	478,615	227,765	4,464	22,598	0	223,788
32MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				478,615	0	478,615	227,765	4,464	22,598	0	223,788
Total JR0 - OFFICE OF DISABILITY RIGHTS				717,534	192,210	909,744	343,328	232,830	27,369	0	306,217



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JZ0 - DEPART OF YOUTH REHABILITATION SERVICES											
21SCAT - SECOND CHANCE ACT TECH CAREERS TRAINING	12	16.812	SECOND CHANCE ACT PRISONER REENTRY INITIATIVE	0	619,878	619,878	231,050	281,708	0	5,946	101,174
21SCAT - SECOND CHANCE ACT TECH CAREERS TRAINING				0	619,878	619,878	231,050	281,708	0	5,946	101,174
39YOFF - YOUNG OFFENDER IMPLEMENT GRANT	09	17.261	WIA PILOTS, DEMONSTRATIONS, AND RESEARCH PROJECTS	0	1,649,465	1,649,465	80,968	16,757	0	0	1,551,741
39YOFF - YOUNG OFFENDER IMPLEMENT GRANT				0	1,649,465	1,649,465	80,968	16,757	0	0	1,551,741
Total JZ0 - DEPART OF YOUTH REHABILITATION SERVICES				0	2,269,343	2,269,343	312,018	298,465	0	5,946	1,652,915



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KA0 - DEPARTMENT OF TRANSPORTATION											
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK	07	20.217	MOTOR CARRIER SAFETY	563,000	0	563,000	0	0	0	0	563,000
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK				563,000	0	563,000	0	0	0	0	563,000
GHTWIG - GREEN HIGHWAY TARGETED WATERSHED INIATIV	09	66.439	TARGETED WATERSHEDS GRANTS	97,500	13,546	111,046	0	111,046	0	0	0
GHTWIG - GREEN HIGHWAY TARGETED WATERSHED INIATIV				97,500	13,546	111,046	0	111,046	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	20.600	STATE AND COMMUNITY HIGHWAY SAFETY	3,000,000	2,593,316	5,593,316	1,721,480	1,734,414	1,058,668	21,574	1,057,180
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00				3,000,000	2,593,316	5,593,316	1,721,480	1,734,414	1,058,668	21,574	1,057,180
PLANNG - METROPOLITAN PLANNING	09	20.505	METROPOLITAN TRANSPORTATION PLANNING	0	0	0	(91,999)	0	0	0	91,999
	10	20.505	METROPOLITAN TRANSPORTATION PLANNING	25,000	76,742	101,742	0	99,980	0	0	1,762
	11	20.505	METROPOLITAN TRANSPORTATION PLANNING	50,000	106,309	156,309	0	0	0	0	156,309
PLANNG - METROPOLITAN PLANNING				75,000	183,051	258,051	(91,999)	99,980	0	0	250,070
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	08	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	213,059	213,059	16,916	0	0	0	196,143
	09	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	50,000	206,118	256,118	19,190	0	0	0	236,928
	10	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	50,000	297,912	347,912	0	0	0	0	347,912
	11	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	403,855	403,855	0	0	0	0	403,855
TRANSP - TRANSP. FOR ELDERLY AND DISABLED				100,000	1,120,944	1,220,944	36,106	0	0	0	1,184,838
UTR235 - URBAN & COMMUNITY FORESTRY PRG	12			0	22,760	22,760	373	300	0	0	22,087
UTR235 - URBAN & COMMUNITY FORESTRY PRG				0	22,760	22,760	373	300	0	0	22,087
UTR236 - COOP FOREST	12			0	30,000	30,000	0	29,000	0	0	1,000



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HEALTH PROTECTION PRG											
UTR236 - COOP FOREST HEALTH PROTECTION PRG				0	30,000	30,000	0	29,000	0	0	1,000
UTREE1 - URBAN AND COMMUNITY FORESTRY	09	10.664	COOPERATIVE FORESTRY ASSISTANCE	0	182,000	182,000	78,148	93,852	0	0	10,000
	10	10.664	COOPERATIVE FORESTRY ASSISTANCE	60,000	114,688	174,688	28,374	50,000	0	0	96,314
	11	10.664	COOPERATIVE FORESTRY ASSISTANCE	60,000	69,000	129,000	24,003	0	0	8,200	96,797
UTREE1 - URBAN AND COMMUNITY FORESTRY				120,000	365,688	485,688	130,525	143,852	0	8,200	203,111
UTREE4 - FOREST HEALTH PROTECTION	09			0	50,000	50,000	45,655	4,345	0	0	0
UTREE4 - FOREST HEALTH PROTECTION				0	50,000	50,000	45,655	4,345	0	0	0
UTREE5 - FOREST STEWARDSHIP	10			0	86,000	86,000	0	0	0	0	86,000
UTREE5 - FOREST STEWARDSHIP				0	86,000	86,000	0	0	0	0	86,000
UTREE7 - FOREST HEALTH MANAGEMENT	10			0	50,000	50,000	0	50,000	0	0	0
UTREE7 - FOREST HEALTH MANAGEMENT				0	50,000	50,000	0	50,000	0	0	0
UTREE8 - WATERSHED FORESTRY FUND PRG	11			0	36,000	36,000	0	0	0	0	36,000
UTREE8 - WATERSHED FORESTRY FUND PRG				0	36,000	36,000	0	0	0	0	36,000
UTREE9 - FOREST HEALTH PROTECTION PRG	11			0	35,000	35,000	0	35,000	0	0	0
UTREE9 - FOREST HEALTH PROTECTION PRG				0	35,000	35,000	0	35,000	0	0	0
Total KA0 - DEPARTMENT OF TRANSPORTATION				3,955,500	4,586,304	8,541,804	1,842,140	2,207,937	1,058,668	29,774	3,403,286



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<u>KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT</u>											
10EVBG - STATE RESPONSE GRANT	10	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	0	195,645	195,645	148,568	19,550	0	0	27,528
10EVBG - STATE RESPONSE GRANT				0	195,645	195,645	148,568	19,550	0	0	27,528
10EVDE - DC DIESEL EMISSION REDUCTION ACT	10	66.040	STATE CLEAN DIESEL GRANT PROGRAM	0	0	0	7	0	0	0	(7)
10EVDE - DC DIESEL EMISSION REDUCTION ACT				0	0	0	7	0	0	0	(7)
10EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	10	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	0	0	0	(7,603)	0	0	0	7,603
10EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP				0	0	0	(7,603)	0	0	0	7,603
10EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2010	10	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	470,000	0	470,000	7,600	0	0	462,400	0
10EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2010				470,000	0	470,000	7,600	0	0	462,400	0
11EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	11	15.605	SPORT FISH RESTORATION PROGRAM	0	219,810	219,810	124,095	36,665	0	0	59,050
11EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				0	219,810	219,810	124,095	36,665	0	0	59,050
11EVAP - AIR POLLUTION CONTROL	11	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	1,407,783	0	1,407,783	789,752	25,408	11,835	27,496	553,292
11EVAP - AIR POLLUTION CONTROL				1,407,783	0	1,407,783	789,752	25,408	11,835	27,496	553,292
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11	11	66.466	CHESAPEAKE BAY PROGRAM	1,033,897	0	1,033,897	429,755	368,481	4,000	0	231,660
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11				1,033,897	0	1,033,897	429,755	368,481	4,000	0	231,660
11EVCP - CORE PROGRAM COOPERATIVE	11	66.809	SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOP	0	227,697	227,697	76,590	0	250	0	150,857
11EVCP - CORE PROGRAM COOPERATIVE				0	227,697	227,697	76,590	0	250	0	150,857
11EVFS - FISHERIES MANAGEMENT STUDIES	11	15.605	SPORT FISH RESTORATION PROGRAM	0	566,632	566,632	390,935	0	0	5,100	170,597
11EVFS - FISHERIES MANAGEMENT STUDIES				0	566,632	566,632	390,935	0	0	5,100	170,597



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11EVL - DC CHILDHOOD LEAD POISONING PREVENTION	11	93.197	CHILDHOOD LEAD POISONING PREVENTION PROJECTS_STATE	0	127,723	127,723	124,279	0	0	0	3,443
11EVL - DC CHILDHOOD LEAD POISONING PREVENTION				0	127,723	127,723	124,279	0	0	0	3,443
11EVL - LEAKING UNDERGROUND STORAGE TANK	11	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	451,253	0	451,253	366,140	27,862	0	0	57,251
11EVL - LEAKING UNDERGROUND STORAGE TANK				451,253	0	451,253	366,140	27,862	0	0	57,251
11EVNI - NONPOINT SOURCE IMPLEMENTATION-FY11	11	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	315,000	193,357	508,357	13,127	106,794	0	230,000	158,436
11EVNI - NONPOINT SOURCE IMPLEMENTATION-FY11				315,000	193,357	508,357	13,127	106,794	0	230,000	158,436
11EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	11	66.605	PERFORMANCE PARTNERSHIP GRANTS	0	422,955	422,955	227,054	0	0	0	195,901
11EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				0	422,955	422,955	227,054	0	0	0	195,901
11EVPR - PRE-REMEDIAL RESPONSE PROGRAM	11	66.802	SUPERFUND STATE, POLITICAL SUBDIVISION, & INDIAN T	0	416,626	416,626	46,973	0	0	50,000	319,653
11EVPR - PRE-REMEDIAL RESPONSE PROGRAM				0	416,626	416,626	46,973	0	0	50,000	319,653
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY	11	66.466	CHESAPEAKE BAY PROGRAM	623,986	230,000	853,986	312,311	125,423	4,700	6,850	404,701
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY				623,986	230,000	853,986	312,311	125,423	4,700	6,850	404,701
11EVST - UNDERGROUND STORAGE TANK	11	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	325,717	0	325,717	293,179	4,853	100	0	27,586
11EVST - UNDERGROUND STORAGE TANK				325,717	0	325,717	293,179	4,853	100	0	27,586
11EVTS - PUSH-NET SURVEY FOR AMERICAN SHAD..EEL	11	11.474	ATLANTIC COASTAL FISHERIES COOPERATIVE MANAGEMENT	0	0	0	(11,499)	0	0	0	11,499
11EVTS - PUSH-NET SURVEY FOR AMERICAN SHAD..EEL				0	0	0	(11,499)	0	0	0	11,499
11EVWS - WILDLIFE SURVEY FY11	11	15.605	SPORT FISH RESTORATION PROGRAM	83,553	0	83,553	42,073	0	0	0	41,480
11EVWS - WILDLIFE SURVEY FY11				83,553	0	83,553	42,073	0	0	0	41,480



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12EVAM - AMBIENT AIR MONITORING	12	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	0	232,070	232,070	88,026	322	0	0	143,722
12EVAM - AMBIENT AIR MONITORING				0	232,070	232,070	88,026	322	0	0	143,722
12EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	12			0	103,134	103,134	6,000	1,500	0	0	95,634
12EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM				0	103,134	103,134	6,000	1,500	0	0	95,634
12EVFC - FEMA - CTP/CAP	12	97.045	COOPERATING TECHNICAL PARTNERS	0	10,000	10,000	658	0	0	0	9,342
12EVFC - FEMA - CTP/CAP				0	10,000	10,000	658	0	0	0	9,342
12EVFE - FEMA -DC CAP SSSE	12	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	10,000	(10,000)	0	0	0	0	0	0
12EVFE - FEMA -DC CAP SSSE				10,000	(10,000)	0	0	0	0	0	0
12EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	12	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	823,703	0	823,703	329,086	37,455	0	0	457,162
12EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP				823,703	0	823,703	329,086	37,455	0	0	457,162
12EVIR - STATE INDOOR RADON	12	66.032	STATE INDOOR RADON GRANTS	205,673	(25,481)	180,192	111,247	0	0	4,900	64,045
12EVIR - STATE INDOOR RADON				205,673	(25,481)	180,192	111,247	0	0	4,900	64,045
12EVLP - STATE LEAD GRANT /404G - (ENF)	12	66.708	POLLUTION PREVENTION GRANTS PROGRAM	394,908	(394,908)	0	(22)	0	0	0	22
12EVLP - STATE LEAD GRANT /404G - (ENF)				394,908	(394,908)	0	(22)	0	0	0	22
12EVMB - MIGRATORY BIRD SURVEY	12	15.605	SPORT FISH RESTORATION PROGRAM	42,725	0	42,725	31,126	0	0	0	11,599
12EVMB - MIGRATORY BIRD SURVEY				42,725	0	42,725	31,126	0	0	0	11,599
12EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2012	12	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	460,000	0	460,000	7,437	0	0	0	452,563
12EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2012				460,000	0	460,000	7,437	0	0	0	452,563
12EVTS - PUSH-NET SURVEY FOR AMERICAN SHAD..EEL	12	11.474	ATLANTIC COASTAL FISHERIES COOPERATIVE MANAGEMENT	38,000	(38,000)	0	0	0	0	0	0



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12EVTS - PUSH-NET SURVEY FOR AMERICAN SHAD..EEL				38,000	(38,000)	0	0	0	0	0	0
12EVUB - DC URBAN BIRD TREATY	12	15.655	MIGRATORY BIRD MONITORING, ASSESSMENT & CONSERVATI	0	70,000	70,000	31,279	25,044	0	0	13,677
12EVUB - DC URBAN BIRD TREATY				0	70,000	70,000	31,279	25,044	0	0	13,677
12EVWM - WILDLIFE MANAGEMENT COORDINATION	12	15.634	STATE WILDLIFE GRANTS	0	0	0	(1,414)	0	0	0	1,414
12EVWM - WILDLIFE MANAGEMENT COORDINATION				0	0	0	(1,414)	0	0	0	1,414
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	13	15.605	SPORT FISH RESTORATION PROGRAM	365,957	0	365,957	78,397	7,140	0	0	280,420
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				365,957	0	365,957	78,397	7,140	0	0	280,420
13EVAM - AMBIENT AIR MONITORING	13	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	232,070	(232,070)	0	0	0	0	0	0
13EVAM - AMBIENT AIR MONITORING				232,070	(232,070)	0	0	0	0	0	0
13EVBG - STATE RESPONSE GRANT	13	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	195,645	(195,645)	0	0	0	0	0	0
13EVBG - STATE RESPONSE GRANT				195,645	(195,645)	0	0	0	0	0	0
13EVCP - CORE PROGRAM COOPERATIVE	13	66.809	SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOP	227,697	(227,697)	0	42,750	0	(42,750)	0	0
13EVCP - CORE PROGRAM COOPERATIVE				227,697	(227,697)	0	42,750	0	(42,750)	0	0
13EVDE - DC DIESEL EMISSION REDUCTION ACT	13	66.040	STATE CLEAN DIESEL GRANT PROGRAM	191,602	0	191,602	17,842	0	0	0	173,760
13EVDE - DC DIESEL EMISSION REDUCTION ACT				191,602	0	191,602	17,842	0	0	0	173,760
13EVFC - FEMA - CTP/CAP	13	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	30,000	0	30,000	16,676	7,844	0	0	5,481
13EVFC - FEMA - CTP/CAP				30,000	0	30,000	16,676	7,844	0	0	5,481
13EVFE - FEMA - DC CAP SSSE	13	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	33,654	0	33,654	18,274	10,258	0	0	5,122
13EVFE - FEMA - DC CAP SSSE				33,654	0	33,654	18,274	10,258	0	0	5,122



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13EVFM - FISHERIES MANAGEMENT COORDINATION	13	15.605	SPORT FISH RESTORATION PROGRAM	393,448	0	393,448	258,229	0	225	0	134,993
13EVFM - FISHERIES MANAGEMENT COORDINATION				393,448	0	393,448	258,229	0	225	0	134,993
13EVFS - FISHERIES MANAGEMENT STUDIES	13	15.605	SPORT FISH RESTORATION PROGRAM	566,632	(566,632)	0	0	0	0	0	0
13EVFS - FISHERIES MANAGEMENT STUDIES				566,632	(566,632)	0	0	0	0	0	0
13EVLP - STATE LEAD GRANT ENFORCEMENT/404G	13	66.708	POLLUTION PREVENTION GRANTS PROGRAM	0	659,400	659,400	245,201	8,740	103	0	405,356
13EVLP - STATE LEAD GRANT ENFORCEMENT/404G				0	659,400	659,400	245,201	8,740	103	0	405,356
13EVMB - MIGRATORY BIRD SURVEY	13			18,380	(18,380)	0	0	0	0	0	0
13EVMB - MIGRATORY BIRD SURVEY				18,380	(18,380)	0	0	0	0	0	0
13EVNI - NONPOINT SOURCE IMPLEMENTATION-FY13	13	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	572,242	0	572,242	264,404	0	4,000	14,350	289,489
13EVNI - NONPOINT SOURCE IMPLEMENTATION-FY13				572,242	0	572,242	264,404	0	4,000	14,350	289,489
13EVNR - NETWORK ESTABLISHMENT -SEC.103	13	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	0	50,000	50,000	0	0	0	0	50,000
13EVNR - NETWORK ESTABLISHMENT -SEC.103				0	50,000	50,000	0	0	0	0	50,000
13EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	13	66.605	PERFORMANCE PARTNERSHIP GRANTS	422,955	(422,955)	0	(1,059)	0	0	0	1,059
13EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				422,955	(422,955)	0	(1,059)	0	0	0	1,059
13EVPR - PRE-REMEDIAL RESPONSE PROGRAM-FY13	13	66.802	SUPERFUND STATE, POLITICAL SUBDIVISION, & INDIAN T	416,626	(416,626)	0	0	0	0	0	0
13EVPR - PRE-REMEDIAL RESPONSE PROGRAM-FY13				416,626	(416,626)	0	0	0	0	0	0
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH	13			0	38,000	38,000	0	0	0	0	38,000
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH				0	38,000	38,000	0	0	0	0	38,000



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13EVWM - WILDLIFE MANAGEMENT - FY 13	13	15.634	STATE WILDLIFE GRANTS	4,338	0	4,338	399	0	0	0	3,940
13EVWM - WILDLIFE MANAGEMENT - FY 13				4,338	0	4,338	399	0	0	0	3,940
13EVWP - WATER POLLUTION CONTROL	13	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	1,279,547	0	1,279,547	748,285	0	0	0	531,262
13EVWP - WATER POLLUTION CONTROL				1,279,547	0	1,279,547	748,285	0	0	0	531,262
13EVWQ - WATER QUALITY MANAGEMENT PLANNING	13	66.454	WATER QUALITY MANAGEMENT PLANNING	100,000	0	100,000	40,000	60,000	0	0	0
13EVWQ - WATER QUALITY MANAGEMENT PLANNING				100,000	0	100,000	40,000	60,000	0	0	0
13EVWS - WILDLIFE SURVEY FY13	13	15.605	SPORT FISH RESTORATION PROGRAM	74,479	0	74,479	26,652	0	0	0	47,827
13EVWS - WILDLIFE SURVEY FY13				74,479	0	74,479	26,652	0	0	0	47,827
13IDCR - INDIRECT COST RECOVERY	13	00.002	INDIRECT COST RECOVERY	3,499,984	0	3,499,984	2,359,562	52,089	101,915	0	986,418
13IDCR - INDIRECT COST RECOVERY				3,499,984	0	3,499,984	2,359,562	52,089	101,915	0	986,418
13IDST - INDIRECT COST-STIMULUS GRANTS	13	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	20,000	20,000	0	0	0	0	20,000
13IDST - INDIRECT COST-STIMULUS GRANTS				0	20,000	20,000	0	0	0	0	20,000
71EHWE - WILD LIFE EDUCATION PROGRAM	07	15.634	STATE WILDLIFE GRANTS	36,268	0	36,268	24,615	3,247	0	0	8,406
71EHWE - WILD LIFE EDUCATION PROGRAM				36,268	0	36,268	24,615	3,247	0	0	8,406
81EVCA - CONSTRUCTION MANAGEMENT	08	66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	98,032	0	98,032	24,539	0	0	0	73,493
81EVCA - CONSTRUCTION MANAGEMENT				98,032	0	98,032	24,539	0	0	0	73,493
81EVSD - SAFE DRINKING WATER	08	66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REV	40,742	0	40,742	11,530	0	0	0	29,212
81EVSD - SAFE DRINKING WATER				40,742	0	40,742	11,530	0	0	0	29,212
81EVWT - NE WILDLIFE TEAMWORK STRATEGY	08	15.634	STATE WILDLIFE GRANTS	12,500	0	12,500	4,690	7,810	0	0	0
81EVWT - NE WILDLIFE TEAMWORK STRATEGY				12,500	0	12,500	4,690	7,810	0	0	0
91EVAR - AQUATIC	09	15.605	SPORT FISH RESTORATION	36,605	0	36,605	2,842	2,088	0	2,575	29,100



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RESOURCES CENTER MAINTENANCE			PROGRAM								
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE				36,605	0	36,605	2,842	2,088	0	2,575	29,100
94EVNI - NONPOINT SOURCE IMPLEMENTATION	09	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	0	215,459	215,459	52,621	162,838	0	0	0
94EVNI - NONPOINT SOURCE IMPLEMENTATION				0	215,459	215,459	52,621	162,838	0	0	0
EECSTM - ENERGY EFFIC. & CONSERVATION BLOCK GRANT	09	81.128	ENERGY EFFICIENCY & CONSERVATION BLOCK GRANT PROG.	70,685	1,461,276	1,531,961	555,064	735,906	0	0	240,990
EECSTM - ENERGY EFFIC. & CONSERVATION BLOCK GRANT				70,685	1,461,276	1,531,961	555,064	735,906	0	0	240,990
LIEA12 - LIHEAP FY2012	12	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	1,209,047	1,209,047	1,165,417	50,303	0	0	(6,673)
LIEA12 - LIHEAP FY2012				0	1,209,047	1,209,047	1,165,417	50,303	0	0	(6,673)
LIEA13 - LIHEAP - FY 2013	13	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	10,284,814	0	10,284,814	7,362,037	966,060	155,431	74,199	1,727,087
LIEA13 - LIHEAP - FY 2013				10,284,814	0	10,284,814	7,362,037	966,060	155,431	74,199	1,727,087
SEP010 - STATE ENERGY PROGRAM	10	81.041	STATE ENERGY PROGRAM	255,005	37,715	292,721	152,388	16,829	0	36,988	86,516
SEP010 - STATE ENERGY PROGRAM				255,005	37,715	292,721	152,388	16,829	0	36,988	86,516
SEPSTM - STATE ENERGY PROGRAM	10	81.041	STATE ENERGY PROGRAM	0	243,665	243,665	44,929	58,174	0	99,252	41,310
SEPSTM - STATE ENERGY PROGRAM				0	243,665	243,665	44,929	58,174	0	99,252	41,310
SHOP12 - STATE HEATING OIL & PROPANE	12	81.039	NATIONAL ENERGY INFORMATION CENTER	6,920	0	6,920	5,660	0	0	400	860
SHOP12 - STATE HEATING OIL & PROPANE				6,920	0	6,920	5,660	0	0	400	860
SUSPNS - SUSPENSE FILE	13			0	0	0	124,492	0	0	0	(124,492)
SUSPNS - SUSPENSE FILE				0	0	0	124,492	0	0	0	(124,492)
WAP010 - WEATHERIZATION ASSISTANCE	10	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	559,606	(19,943)	539,663	133,774	204,277	0	2,000	199,613
WAP010 - WEATHERIZATION ASSISTANCE				559,606	(19,943)	539,663	133,774	204,277	0	2,000	199,613
WAPSTM - WEATHERIZATION ASSISTANCE PROGRAM	09	81.042	WEATHERIZATION ASSISTANCE PROGRAM	0	65,482	65,482	74,129	0	0	0	(8,647)



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WAPSTM - WEATHERIZATION ASSISTANCE PROGRAM				0	65,482	65,482	74,129	0	0	0	(8,647)
Total KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT				26,712,633	4,447,358	31,159,991	17,831,098	3,132,960	239,809	1,016,511	8,939,613



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KV0 - DEPARTMENT OF MOTOR VEHICLES											
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT	11	20.218	NATIONAL MOTOR CARRIER SAFETY	0	688,400	688,400	38,269	14,430	0	0	635,701
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT				0	688,400	688,400	38,269	14,430	0	0	635,701
IDREAL - REAL ID PROGRAM	09	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	624,673	624,673	0	0	0	0	624,673
IDREAL - REAL ID PROGRAM				0	624,673	624,673	0	0	0	0	624,673
PRISM2 - FY2012 PRISM	12	20.231	PREP REGISTRATION SYS FOR REGISTRANT-ONLY ELIMINAT	0	8,910	8,910	0	8,910	0	0	0
PRISM2 - FY2012 PRISM				0	8,910	8,910	0	8,910	0	0	0
REAL10 - FY10 REAL ID DRIVER'S LICENSE SECURITY	10	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	284,925	284,925	108,520	6,374	0	0	170,031
REAL10 - FY10 REAL ID DRIVER'S LICENSE SECURITY				0	284,925	284,925	108,520	6,374	0	0	170,031
REAL11 - FY11 DRIVER'S LICENSE SECURITY GRANT PRO	11	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	658,236	658,236	32,590	0	0	0	625,646
REAL11 - FY11 DRIVER'S LICENSE SECURITY GRANT PRO				0	658,236	658,236	32,590	0	0	0	625,646
REALID - FY08 REAL ID DEMONSTRATION GRANT PROGRAM	08	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	302,008	302,008	301,973	0	0	0	35
REALID - FY08 REAL ID DEMONSTRATION GRANT PROGRAM				0	302,008	302,008	301,973	0	0	0	35
Total KV0 - DEPARTMENT OF MOTOR VEHICLES				0	2,567,152	2,567,152	481,351	29,714	0	0	2,056,087



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RL0 - CHILD AND FAMILY SERVICES											
13CBCP - COMMUNITY BASED CHILD ABUSE PREVENTION	11			0	234,026	234,026	234,026	0	0	0	0
13CBCP - COMMUNITY BASED CHILD ABUSE PREVENTION				0	234,026	234,026	234,026	0	0	0	0
13CJAG - CHILDREN'S JUSTICE	11	93.643	CHILDREN'S JUSTICE GRANTS TO STATES	0	71,409	71,409	21,795	0	0	0	49,614
13CJAG - CHILDREN'S JUSTICE				0	71,409	71,409	21,795	0	0	0	49,614
22CWEL - CHILD WELFARE	12	93.645	STEPHANIE TUBBS JONES CHILD WELFARE SERVICES PROG	0	246,605	246,605	246,605	0	0	0	0
22CWEL - CHILD WELFARE				0	246,605	246,605	246,605	0	0	0	0
22EVTS - CHAFEE FOSTER CARE INDEPENDENCE	12			0	225,219	225,219	225,219	0	0	0	0
22EVTS - CHAFEE FOSTER CARE INDEPENDENCE				0	225,219	225,219	225,219	0	0	0	0
22INDL - CHAFEE FOSTER CARE INDEPENDENCE	12	93.674	CHAFEE FOSTER CARE INDEPENDENCE PROGRAM	0	1,022,033	1,022,033	359,445	0	19,816	0	642,772
22INDL - CHAFEE FOSTER CARE INDEPENDENCE				0	1,022,033	1,022,033	359,445	0	19,816	0	642,772
23CBCP - COMMUNITY BASED CHILD ABUSE PREVENTION	12			234,026	(3,760)	230,266	112,509	92,757	0	0	25,000
23CBCP - COMMUNITY BASED CHILD ABUSE PREVENTION				234,026	(3,760)	230,266	112,509	92,757	0	0	25,000
23CJAG - CRIMINAL JUSTICE	12			0	69,033	69,033	0	0	0	0	69,033
23CJAG - CRIMINAL JUSTICE				0	69,033	69,033	0	0	0	0	69,033
25ABUS - CHILD ABUSE AND NEGLECT	12	93.669	CHILD ABUSE AND NEGLECT STATE GRANTS	0	54,174	54,174	16,750	0	0	0	37,424
25ABUS - CHILD ABUSE AND NEGLECT				0	54,174	54,174	16,750	0	0	0	37,424
31ADOP - TITLE IV-E ADOPTION	13			15,006,109	0	15,006,109	10,780,880	263,361	9,956	0	3,951,912
31ADOP - TITLE IV-E ADOPTION				15,006,109	0	15,006,109	10,780,880	263,361	9,956	0	3,951,912
31FOST - TITLE IV-E FOSTER CARE	13			34,145,845	0	34,145,845	24,900,272	863,353	972,495	7,000	7,402,726
31FOST - TITLE IV-E FOSTER CARE				34,145,845	0	34,145,845	24,900,272	863,353	972,495	7,000	7,402,726



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31GAPA - GUARDIANSHIP ASSISTANCE PROGRAM	13			1,700,268	0	1,700,268	1,185,219	6,900	0	0	508,150
31GAPA - GUARDIANSHIP ASSISTANCE PROGRAM				1,700,268	0	1,700,268	1,185,219	6,900	0	0	508,150
32CWEL - CHILD WELFARE	13			324,541	0	324,541	80,835	0	0	0	243,706
32CWEL - CHILD WELFARE				324,541	0	324,541	80,835	0	0	0	243,706
32EVTS - CHAFEE FOSTER CARE INDEPENDENCE	13			207,052	0	207,052	11,117	0	0	0	195,935
32EVTS - CHAFEE FOSTER CARE INDEPENDENCE				207,052	0	207,052	11,117	0	0	0	195,935
32FAMP - FAMILY PRESERVATION	13			1,042,869	0	1,042,869	385,937	0	0	0	656,932
32FAMP - FAMILY PRESERVATION				1,042,869	0	1,042,869	385,937	0	0	0	656,932
32INDL - CHAFEE FOSTER CARE INDEPENDENCE	13			1,091,617	0	1,091,617	420	51,270	5,611	51,966	982,349
32INDL - CHAFEE FOSTER CARE INDEPENDENCE				1,091,617	0	1,091,617	420	51,270	5,611	51,966	982,349
33CJAG - CHILDREN'S JUSTICE GRANT	13			71,000	0	71,000	0	0	0	0	71,000
33CJAG - CHILDREN'S JUSTICE GRANT				71,000	0	71,000	0	0	0	0	71,000
35ABUS - CHILD ABUSE AND NEGLECT	13			86,381	0	86,381	0	13,250	0	0	73,131
35ABUS - CHILD ABUSE AND NEGLECT				86,381	0	86,381	0	13,250	0	0	73,131
35TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE	13			0	640,000	640,000	357,335	40,000	0	0	242,665
35TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE				0	640,000	640,000	357,335	40,000	0	0	242,665
Total RL0 - CHILD AND FAMILY SERVICES				53,909,709	2,558,740	56,468,448	38,918,364	1,330,891	1,007,878	58,966	15,152,349



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RM0 - DEPARTMENT OF MENTAL HEALTH											
21MHCC - CAPITOL CARES GRANT	12	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	81,551	81,551	83,443	76	0	0	(1,968)
21MHCC - CAPITOL CARES GRANT				0	81,551	81,551	83,443	76	0	0	(1,968)
21MHPH - PATH GRANT	12	93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELES	0	0	0	0	1,129	0	0	(1,129)
21MHPH - PATH GRANT				0	0	0	0	1,129	0	0	(1,129)
21MHSC - SYSTEM OF CARE EXPANSION PLANNING TEAM	12	93.104	COMPREHENSIVE COMMUNITY MENTAL HEALTH	0	132,620	132,620	160,634	17,444	0	0	(45,458)
21MHSC - SYSTEM OF CARE EXPANSION PLANNING TEAM				0	132,620	132,620	160,634	17,444	0	0	(45,458)
22MHBG - STATE MH BLOCK GRANT FUNDS	12	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	376,005	313,046	689,051	386,602	203,835	29,250	437	68,926
22MHBG - STATE MH BLOCK GRANT FUNDS				376,005	313,046	689,051	386,602	203,835	29,250	437	68,926
31MHCC - CAPITOL CARES GRANT	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	190,223	(190,223)	0	0	0	0	0	0
31MHCC - CAPITOL CARES GRANT				190,223	(190,223)	0	0	0	0	0	0
31MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION PRO	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	999,640	999,640	46,661	179,708	17,500	300,000	455,771
31MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION PRO				0	999,640	999,640	46,661	179,708	17,500	300,000	455,771
31MHPH - PATH GRANT	13	93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELES	300,674	(674)	300,000	130,652	0	0	0	169,348
31MHPH - PATH GRANT				300,674	(674)	300,000	130,652	0	0	0	169,348
31MHSD - STATE DATA INFRASTRUCTURE GRANT	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	133,290	79,711	213,001	101,710	0	(1,449)	0	112,740
31MHSD - STATE DATA INFRASTRUCTURE GRANT				133,290	79,711	213,001	101,710	0	(1,449)	0	112,740
32MHBG - STATE MH BLOCK GRANT FUNDS	13	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	376,005	0	376,005	0	0	0	0	376,005



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32MHBG - STATE MH BLOCK GRANT FUNDS				376,005	0	376,005	0	0	0	0	376,005
39MEDI - MEDICARE	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	1,960,162	1,960,162	136,459	795,024	0	0	1,028,679
39MEDI - MEDICARE				0	1,960,162	1,960,162	136,459	795,024	0	0	1,028,679
95MHSP - SHELTER PLUS CARE PROGRAM-HUD	09	14.235	SUPPORTIVE HOUSING PROGRAM	184,500	0	184,500	117,792	51,948	0	0	14,760
95MHSP - SHELTER PLUS CARE PROGRAM-HUD				184,500	0	184,500	117,792	51,948	0	0	14,760
999999 - DEFAULT GRANT	00			0	0	0	0	1,153,949	(914,780)	0	(239,169)
999999 - DEFAULT GRANT				0	0	0	0	1,153,949	(914,780)	0	(239,169)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	276,994	0	(276,994)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	276,994	0	(276,994)
MDCAID - MEDICAID REVENUES - ADMIN	00	OTHER	OTHER REVENUE SOURCE	0	0	0	0	0	7,500	0	(7,500)
MDCAID - MEDICAID REVENUES - ADMIN				0	0	0	0	0	7,500	0	(7,500)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	(1,153,949)	630,286	0	523,663
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	(1,153,949)	630,286	0	523,663
Total RM0 - DEPARTMENT OF MENTAL HEALTH				1,560,696	3,375,834	4,936,530	1,163,952	1,249,165	45,301	300,437	2,177,675



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SR0 - DEPART OF INSURANCE, SECURITIES & BANKING											
IB1011 - HEALTH INS. PREMIUM REVIEW GRANT	01	93.511	AFFORDABLE CARE ACT (ACA) GRANTS TO STATES FOR HEA	0	0	0	(23)	0	0	0	23
IB1011 - HEALTH INS. PREMIUM REVIEW GRANT				0	0	0	(23)	0	0	0	23
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II	01	93.511	AFFORDABLE CARE ACT (ACA) GRANTS TO STATES FOR HEA	689,303	0	689,303	302,728	0	0	0	386,575
	12	93.511	AFFORDABLE CARE ACT (ACA) GRANTS TO STATES FOR HEA	636,136	651,451	1,287,587	260,840	107,540	0	450,000	469,207
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II				1,325,439	651,451	1,976,890	563,568	107,540	0	450,000	855,782
SSBCI1 - STATE SMALL BUSINESS CREDIT INITIATIVE	12	00.000	MISC FEDERAL PROGRAMS	1,218,879	3,126,677	4,345,556	64,633	0	0	0	4,280,923
SSBCI1 - STATE SMALL BUSINESS CREDIT INITIATIVE				1,218,879	3,126,677	4,345,556	64,633	0	0	0	4,280,923
Total SR0 - DEPART OF INSURANCE, SECURITIES & BANKING				2,544,319	3,778,127	6,322,446	628,179	107,540	0	450,000	5,136,727



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SV0 - EMERGENCY AND CONTINGENCY RESERVE FUNDS											
FEMA13 - EARTHQUAKE REIMBURSEMENT	13			2,250,000	0	2,250,000	0	0	0	0	2,250,000
FEMA13 - EARTHQUAKE REIMBURSEMENT				2,250,000	0	2,250,000	0	0	0	0	2,250,000
Total SV0 - EMERGENCY AND CONTINGENCY RESERVE FUNDS				2,250,000	0	2,250,000	0	0	0	0	2,250,000



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TO0 - OFFICE OF CHIEF TECHNOLOGY OFFICER											
BBMRA1 - ARRA BROADBAND MAPPING AND PLANNING	10	11.558	STATE BROADBAND DATA AND DEVELOPMENT GRANT PROGRAM	1,602,701	385,955	1,988,655	526,578	268,881	0	0	1,193,196
BBMRA1 - ARRA BROADBAND MAPPING AND PLANNING				1,602,701	385,955	1,988,655	526,578	268,881	0	0	1,193,196
BETARA - DC-BETA	11	11.557	Broadband Technology Opportunities Program (BTOP)	895,649	(99,751)	795,898	153,494	44,038	139,515	198,854	259,998
BETARA - DC-BETA				895,649	(99,751)	795,898	153,494	44,038	139,515	198,854	259,998
Total TO0 - OFFICE OF CHIEF TECHNOLOGY OFFICER				2,498,350	286,203	2,784,553	680,071	312,919	139,515	198,854	1,453,194
Grand Total				998,179,026	241,516,621	1,239,695,648	452,044,792	158,444,873	42,391,610	12,685,597	574,128,776



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FS0 - OFFICE OF ADMINISTRATIVE HEARINGS											
MEDICD - OAH/DHCF MEDICAID HEARING	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	36,083	36,083	0	34,083	0	0	2,000
	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	128,000	128,000	0	31,917	0	0	96,083
MEDICD - OAH/DHCF MEDICAID HEARING				0	164,083	164,083	0	66,000	0	0	98,083
Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS				0	164,083	164,083	0	66,000	0	0	98,083



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
12MCHP - MEDICAID SCHIP	11	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	0	0	0	0	0	0	0	0
12MCHP - MEDICAID SCHIP				0	0	0	0	0	0	0	0
21MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	0	0	0
21MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT				0	0	0	0	0	0	0	0
21MMAD - MEDICAID ADMIN	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(16,689)	12,451	0	0	4,238
21MMAD - MEDICAID ADMIN				0	0	0	(16,689)	12,451	0	0	4,238
21MMHH - HEALTH HOME PLANNING GRANT	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	313,384	313,384	0	0	148,385	0	164,999
21MMHH - HEALTH HOME PLANNING GRANT				0	313,384	313,384	0	0	148,385	0	164,999
21MMIA - MEDICAID INDIRECT ADMIN	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(23,755)	20,000	0	0	3,755
21MMIA - MEDICAID INDIRECT ADMIN				0	0	0	(23,755)	20,000	0	0	3,755
22MCHP - MEDICAID SCHIP	12	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	12,908,353	(3,060,987)	9,847,366	10,651,720	0	0	0	(804,353)
22MCHP - MEDICAID SCHIP				12,908,353	(3,060,987)	9,847,366	10,651,720	0	0	0	(804,353)
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRATION	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	906,514	906,514	453,257	0	0	0	453,257
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC				0	906,514	906,514	453,257	0	0	0	453,257



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
DEMONSTRA											
31MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT	13	93.778	MEDICAL ASSISTANCE PROGRAM	2,724,469	(1,078,808)	1,645,661	122,872	99,573	0	0	1,423,216
31MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT				2,724,469	(1,078,808)	1,645,661	122,872	99,573	0	0	1,423,216
31MMAD - MEDICAID ADMIN	13	93.778	MEDICAL ASSISTANCE PROGRAM	43,429,713	3,051,000	46,480,713	19,777,477	13,653,963	553,247	1,244,160	11,251,867
31MMAD - MEDICAID ADMIN				43,429,713	3,051,000	46,480,713	19,777,477	13,653,963	553,247	1,244,160	11,251,867
31MMIA - MEDICAID INDIRECT ADMIN	13	93.778	MEDICAL ASSISTANCE PROGRAM	1,199,513	800,487	2,000,000	838,990	0	144,358	0	1,016,651
31MMIA - MEDICAID INDIRECT ADMIN				1,199,513	800,487	2,000,000	838,990	0	144,358	0	1,016,651
31MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT	13	93.778	MEDICAL ASSISTANCE PROGRAM	1,588,079,633	12,333,000	1,600,412,633	1,151,635,226	0	17,556,472	0	431,220,934
31MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT				1,588,079,633	12,333,000	1,600,412,633	1,151,635,226	0	17,556,472	0	431,220,934
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				1,648,341,680	13,264,590	1,661,606,271	1,183,439,098	13,785,987	18,402,463	1,244,160	444,734,564



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JA0 - DEPARTMENT OF HUMAN SERVICES											
31IDCR - INDIRECT COST RECOVERY	13	99.999	MISC.	3,893,268	0	3,893,268	2,842,246	55,917	0	0	995,105
31IDCR - INDIRECT COST RECOVERY				3,893,268	0	3,893,268	2,842,246	55,917	0	0	995,105
31JAMA - MEDICAID ADMINISTRATION	13	93.778	MEDICAL ASSISTANCE PROGRAM	10,007,781	0	10,007,781	7,495,645	311,380	40,000	12,295	2,148,461
31JAMA - MEDICAID ADMINISTRATION				10,007,781	0	10,007,781	7,495,645	311,380	40,000	12,295	2,148,461
Total JA0 - DEPARTMENT OF HUMAN SERVICES				13,901,048	0	13,901,048	10,337,891	367,297	40,000	12,295	3,143,566



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JM0 - DEPARTMENT ON DISABILITY SERVICES											
11JAMA - MEDICAID ENTITLEMENT	11	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(27,578)	50,998	0	0	(23,420)
11JAMA - MEDICAID ENTITLEMENT				0	0	0	(27,578)	50,998	0	0	(23,420)
21IDCR - INDIRECT COST RECOVERY	12			0	537,920	537,920	34,142	106,942	0	35,000	361,836
21IDCR - INDIRECT COST RECOVERY				0	537,920	537,920	34,142	106,942	0	35,000	361,836
21JAMA - MEDICAID ENTITLEMENT	12			0	1,865,074	1,865,074	436,191	1,011,738	0	0	417,145
21JAMA - MEDICAID ENTITLEMENT				0	1,865,074	1,865,074	436,191	1,011,738	0	0	417,145
31IDCR - INDIRECT COST RECOVERY	13	00.002	INDIRECT COST RECOVERY	0	1,835,046	1,835,046	602,019	128,074	577,915	0	527,038
31IDCR - INDIRECT COST RECOVERY				0	1,835,046	1,835,046	602,019	128,074	577,915	0	527,038
31JAMA - MEDICAID ENTITLEMENTS	13	00.000	MISC FEDERAL PROGRAMS	5,074,449	(1,835,046)	3,239,403	1,988,298	565,869	(90,239)	0	775,474
31JAMA - MEDICAID ENTITLEMENTS				5,074,449	(1,835,046)	3,239,403	1,988,298	565,869	(90,239)	0	775,474
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				5,074,449	2,402,995	7,477,443	3,033,072	1,863,622	487,676	35,000	2,058,073



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RM0 - DEPARTMENT OF MENTAL HEALTH											
21MDCD - FEDERAL MEDICAID ADMIN CLAIMING	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(133,215)	0	0	0	133,215
21MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	(133,215)	0	0	0	133,215
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING	13	93.778	MEDICAL ASSISTANCE PROGRAM	4,925,625	0	4,925,625	2,195,519	1,062,613	103,901	77,750	1,485,842
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING				4,925,625	0	4,925,625	2,195,519	1,062,613	103,901	77,750	1,485,842
Total RM0 - DEPARTMENT OF MENTAL HEALTH				4,925,625	0	4,925,625	2,062,305	1,062,613	103,901	77,750	1,619,056
Grand Total				1,672,242,802	15,831,668	1,688,074,470	1,198,872,365	17,145,519	19,034,040	1,369,204	451,653,342



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AA0 - OFFICE OF THE MAYOR									
YSA001 - NATIONAL YOUTH SERVICE	13	0	2,000	2,000	1,968	0	0	0	32
YSA001 - NATIONAL YOUTH SERVICE		0	2,000	2,000	1,968	0	0	0	32
Total AA0 - OFFICE OF THE MAYOR		0	2,000	2,000	1,968	0	0	0	32

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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
6040VM - MEETING SUPPLIES	99	0	0	0	0	0	1,750	0	(1,750)
6040VM - MEETING SUPPLIES		0	0	0	0	0	1,750	0	(1,750)
6160WC - WORKERS COMPENSATION	99	0	0	0	0	0	(1,750)	0	1,750
6160WC - WORKERS COMPENSATION		0	0	0	0	0	(1,750)	0	1,750
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		0	0	0	0	0	0	0	0

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<u>GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</u>									
000AFG - ANONYMOUS FOUNDATION GRANT	13	0	90,000	90,000	0	0	0	0	90,000
000AFG - ANONYMOUS FOUNDATION GRANT		0	90,000	90,000	0	0	0	0	90,000
000AHK - ACTION FOR HELATHY KIDS	13	0	1,300	1,300	0	0	0	0	1,300
000AHK - ACTION FOR HELATHY KIDS		0	1,300	1,300	0	0	0	0	1,300
000PSY - AMERICAN PSYCHIATRIC FOUNDATION	12	0	2,000	2,000	0	0	0	0	2,000
000PSY - AMERICAN PSYCHIATRIC FOUNDATION		0	2,000	2,000	0	0	0	0	2,000
000TAF - SUMMER PROF. DEV. FOR SECONDARY MATH	13	0	15,000	15,000	0	0	0	0	15,000
000TAF - SUMMER PROF. DEV. FOR SECONDARY MATH		0	15,000	15,000	0	0	0	0	15,000
000WTU - WTU CONTRACT & PERFORMANCE PAY	12	0	0	0	39	0	0	0	(39)
000WTU - WTU CONTRACT & PERFORMANCE PAY		0	0	0	39	0	0	0	(39)
000ZDZ - HEADSTART CONSOLIDATED	12	0	0	0	(7,934)	0	0	0	7,934
	13	3,636,074	0	3,636,074	3,079,075	475,465	0	36,746	44,787
000ZDZ - HEADSTART CONSOLIDATED		3,636,074	0	3,636,074	3,071,142	475,465	0	36,746	52,721
00BATT - DCPS STEM COORDINATOR (BATTELLE)	13	0	75,349	75,349	0	0	0	0	75,349
00BATT - DCPS STEM COORDINATOR (BATTELLE)		0	75,349	75,349	0	0	0	0	75,349
00EITA - EXCELLENCE IN TEACHING AWARD	13	70,000	(70,000)	0	0	0	0	0	0
00EITA - EXCELLENCE IN TEACHING AWARD		70,000	(70,000)	0	0	0	0	0	0
00LCEF - LOWES CHARITABLE AND EDU FOUNDATION	13	0	10,000	10,000	0	0	0	2,000	8,000
00LCEF - LOWES CHARITABLE AND EDU FOUNDATION		0	10,000	10,000	0	0	0	2,000	8,000
00MARC - ME AND ADMINISTRATOR RATER CALIBRATION	13	0	32,000	32,000	0	0	0	0	32,000
00MARC - ME AND ADMINISTRATOR RATER CALIBRATION		0	32,000	32,000	0	0	0	0	32,000
00NCTE - NATIONAL CENTER FOR TEACHER EFFECTIVENES	10	0	0	0	(60)	0	0	0	60
00NCTE - NATIONAL CENTER FOR TEACHER EFFECTIVENES		0	0	0	(60)	0	0	0	60
00PLTW - PROJECT LEAD THE WAY	13	0	35,000	35,000	19,749	0	0	7,091	8,160

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00PLTW - PROJECT LEAD THE WAY		0	35,000	35,000	19,749	0	0	7,091	8,160
00TNTP - NEW TEACHER PROJECT	13	0	218,000	218,000	19,000	0	0	0	199,000
00TNTP - NEW TEACHER PROJECT		0	218,000	218,000	19,000	0	0	0	199,000
0EISLA - EXCELLENCE IN SCHOOL LEADERSHIP AWARD	13	10,000	0	10,000	0	0	0	0	10,000
0EISLA - EXCELLENCE IN SCHOOL LEADERSHIP AWARD		10,000	0	10,000	0	0	0	0	10,000
0MCBRE - MONT CO BUS RNDTALBE FOR ED	13	0	5,000	5,000	0	0	0	0	5,000
0MCBRE - MONT CO BUS RNDTALBE FOR ED		0	5,000	5,000	0	0	0	0	5,000
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD	13	100,000	0	100,000	0	0	0	0	100,000
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD		100,000	0	100,000	0	0	0	0	100,000
0STFRM - STATE FARM	13	0	2,500	2,500	1,570	0	0	0	930
0STFRM - STATE FARM		0	2,500	2,500	1,570	0	0	0	930
DOSLFE - DIRECTOR OF SCHOOL LVL FAMILY ENGMNT	13	0	111,372	111,372	106,778	0	0	0	4,594
DOSLFE - DIRECTOR OF SCHOOL LVL FAMILY ENGMNT		0	111,372	111,372	106,778	0	0	0	4,594
GOOGLE - GOOGLE FOR STEM PROGRAM	13	0	169,923	169,923	123,164	0	0	0	46,759
GOOGLE - GOOGLE FOR STEM PROGRAM		0	169,923	169,923	123,164	0	0	0	46,759
INVEST - INVESTMENT FUNDS	05	0	0	0	237,573	0	0	0	(237,573)
INVEST - INVESTMENT FUNDS		0	0	0	237,573	0	0	0	(237,573)
RHESLA - RUBENSTEIN HIGHLY EFCTV SCHOOL LDR AWARD	13	25,000	(25,000)	0	0	0	0	0	0
RHESLA - RUBENSTEIN HIGHLY EFCTV SCHOOL LDR AWARD		25,000	(25,000)	0	0	0	0	0	0
ROKFEL - STUDENT PLACEMENT TEAM MEMBER	13	0	38,077	38,077	28,760	0	0	0	9,317
ROKFEL - STUDENT PLACEMENT TEAM MEMBER		0	38,077	38,077	28,760	0	0	0	9,317
SCHAMR - SCHOLAR SHIP AMERICA	13	0	2,100	2,100	0	0	0	0	2,100
SCHAMR - SCHOLAR SHIP AMERICA		0	2,100	2,100	0	0	0	0	2,100
TDPDWG - TEACHER DATA & PROF DEVT WIRLESS GEN	13	0	2,600,750	2,600,750	0	0	0	0	2,600,750
TDPDWG - TEACHER DATA & PROF DEVT WIRLESS GEN		0	2,600,750	2,600,750	0	0	0	0	2,600,750

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Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		3,841,074	3,313,370	7,154,445	3,607,714	475,465	0	45,837	3,025,429

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<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>									
21PARC - PARCC - SUPPORT FOR GOVERNING STATES	12	0	0	0	8,184	0	0	0	(8,184)
21PARC - PARCC - SUPPORT FOR GOVERNING STATES		0	0	0	8,184	0	0	0	(8,184)
31PARC - PARCC - SUPPORT FOR GOVERNING STATES	13	0	89,345	89,345	40,001	0	0	0	49,345
31PARC - PARCC - SUPPORT FOR GOVERNING STATES		0	89,345	89,345	40,001	0	0	0	49,345
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		0	89,345	89,345	48,185	0	0	0	41,161

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<u>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u>									
6P1500 - NYSP YOUTH SPORTS PROGRAM	04	0	0	0	(38)	0	0	0	38
6P1500 - NYSP YOUTH SPORTS PROGRAM		0	0	0	(38)	0	0	0	38
6P2250 - TOOK CROWELL INSTITUTE	13	2,703	0	2,703	0	0	0	0	2,703
6P2250 - TOOK CROWELL INSTITUTE		2,703	0	2,703	0	0	0	0	2,703
6P2900 - SUSTAINABLE AGRICULTURE RESEARCH EXT PRG	13	10,455	0	10,455	0	0	0	0	10,455
6P2900 - SUSTAINABLE AGRICULTURE RESEARCH EXT PRG		10,455	0	10,455	0	0	0	0	10,455
6P3420 - TIDEWATER	13	410,225	0	410,225	0	0	0	0	410,225
6P3420 - TIDEWATER		410,225	0	410,225	0	0	0	0	410,225
6P3800 - MOBILE AERONAUTICS EDUCATION LABORATORY	10	268,721	0	268,721	0	0	0	0	268,721
6P3800 - MOBILE AERONAUTICS EDUCATION LABORATORY		268,721	0	268,721	0	0	0	0	268,721
6P4424 - WAL-MART FOUNDATION - CCDC	13	310,811	0	310,811	0	0	0	0	310,811
6P4424 - WAL-MART FOUNDATION - CCDC		310,811	0	310,811	0	0	0	0	310,811
6P4500 - ALLIANCE FOR MINORITY	13	58,800	0	58,800	0	0	0	0	58,800
6P4500 - ALLIANCE FOR MINORITY		58,800	0	58,800	0	0	0	0	58,800
6P5500 - CENTER FOR EARLY CHILDHHO0D PROFESSIONAL	13	160,120	0	160,120	0	0	0	0	160,120
6P5500 - CENTER FOR EARLY CHILDHHO0D PROFESSIONAL		160,120	0	160,120	0	0	0	0	160,120
6P8500 - CES MID ATLANTIC REGIONAL H2O QUALITY	13	12,620	0	12,620	0	0	0	0	12,620
6P8500 - CES MID ATLANTIC REGIONAL H2O QUALITY		12,620	0	12,620	0	0	0	0	12,620
6P8800 - MILITARY 4-H PARTNERSHIPS	11	69,998	0	69,998	0	0	0	0	69,998
	13	19,341	0	19,341	0	0	0	0	19,341
6P8800 - MILITARY 4-H PARTNERSHIPS		89,339	0	89,339	0	0	0	0	89,339
6P8900 - OPERATION MILITARY KIDS	13	67,614	0	67,614	0	0	0	0	67,614
6P8900 - OPERATION MILITARY KIDS		67,614	0	67,614	0	0	0	0	67,614
6P8910 - 4-H MENTORING PROGRAM	13	99,167	0	99,167	0	0	0	0	99,167

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6P8910 - 4-H MENTORING PROGRAM		99,167	0	99,167	0	0	0	0	99,167
6P9500 - CAPITAL HEALTH CAREER PROGRAM	11	205,503	0	205,503	75	0	0	0	205,428
	12	10,068	0	10,068	0	0	0	0	10,068
	13	313,883	0	313,883	0	0	0	0	313,883
6P9500 - CAPITAL HEALTH CAREER PROGRAM		529,455	0	529,455	75	0	0	0	529,380
6P9A00 - JUMPSTART	13	66,861	0	66,861	0	0	0	0	66,861
6P9A00 - JUMPSTART		66,861	0	66,861	0	0	0	0	66,861
GRANT2 - GRANT TWO	11	960,000	0	960,000	0	0	0	0	960,000
GRANT2 - GRANT TWO		960,000	0	960,000	0	0	0	0	960,000
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		3,046,891	0	3,046,891	37	0	0	0	3,046,854

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HA0 - DEPARTMENT OF PARKS AND RECREATION									
11WSNG - WALMART FOUNDATION SMMR NUTRITION GRANT	11	0	31,693	31,693	6,187	7,516	3,690	0	14,300
11WSNG - WALMART FOUNDATION SMMR NUTRITION GRANT		0	31,693	31,693	6,187	7,516	3,690	0	14,300
12NRPA - NRPA - SERVING COMMUNITIES GRANT	12	0	31,151	31,151	15,069	7,500	0	0	8,582
12NRPA - NRPA - SERVING COMMUNITIES GRANT		0	31,151	31,151	15,069	7,500	0	0	8,582
13MLBE - BASEBALL TMRRW FUND-MLB EQUIPMENT GRANT	13	0	5,000	5,000	5,000	0	0	0	0
13MLBE - BASEBALL TMRRW FUND-MLB EQUIPMENT GRANT		0	5,000	5,000	5,000	0	0	0	0
91KAIS - KAISER GRANT AWARD - AQUATICS	09	0	20,177	20,177	0	0	0	0	20,177
91KAIS - KAISER GRANT AWARD - AQUATICS		0	20,177	20,177	0	0	0	0	20,177
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.	04	0	0	0	0	0	76,051	0	(76,051)
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.		0	0	0	0	0	76,051	0	(76,051)
DUMMY1 - DUMMY FOR POSTING MGMT REFORM	00	0	0	0	0	0	(76,051)	0	76,051
DUMMY1 - DUMMY FOR POSTING MGMT REFORM		0	0	0	0	0	(76,051)	0	76,051
Total HA0 - DEPARTMENT OF PARKS AND RECREATION		0	88,021	88,021	26,256	15,016	3,690	0	43,058

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HC0 - DEPARTMENT OF HEALTH									
11CRIB - CAREFIRST BLUECROSS BLUESHIELD	11	0	86,550	86,550	0	0	0	86,515	35
11CRIB - CAREFIRST BLUECROSS BLUESHIELD		0	86,550	86,550	0	0	0	86,515	35
11HRPR - HIGH RISK PREGNANCY WARD 8	11	0	299,214	299,214	0	0	0	0	299,214
11HRPR - HIGH RISK PREGNANCY WARD 8		0	299,214	299,214	0	0	0	0	299,214
21FHCC - TLC GRANT FRED HUTCHINSON CANCER GRANT	12	114,857	3,486	118,342	56,998	57,732	0	0	3,612
21FHCC - TLC GRANT FRED HUTCHINSON CANCER GRANT		114,857	3,486	118,342	56,998	57,732	0	0	3,612
22HSBN - STATE BOARD OF NURSING STUDY	12	0	107,107	107,107	33,770	10,925	0	0	62,413
22HSBN - STATE BOARD OF NURSING STUDY		0	107,107	107,107	33,770	10,925	0	0	62,413
31FHCC - TLC GRANT FRED HUTCHINSON CANCER	13	195,870	(195,870)	0	0	0	0	0	0
31FHCC - TLC GRANT FRED HUTCHINSON CANCER		195,870	(195,870)	0	0	0	0	0	0
31HTLC - ENHANCED TESTING FOR STD CLINIC	13	0	11,869	11,869	0	0	0	0	11,869
31HTLC - ENHANCED TESTING FOR STD CLINIC		0	11,869	11,869	0	0	0	0	11,869
Total HC0 - DEPARTMENT OF HEALTH		310,726	312,356	623,083	90,768	68,657	0	86,515	377,142

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<u>JA0 - DEPARTMENT OF HUMAN SERVICES</u>									
01EBPF - ERASING BORDERS	10	0	40,716	40,716	40,716	0	0	0	0
01EBPF - ERASING BORDERS		0	40,716	40,716	40,716	0	0	0	0
Total JA0 - DEPARTMENT OF HUMAN SERVICES		0	40,716	40,716	40,716	0	0	0	0

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<u>KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT</u>									
10EVLI - LOW IMPACT RETROFIT CAMPAIGN	10	450,000	0	450,000	53,554	18,854	0	0	377,592
10EVLI - LOW IMPACT RETROFIT CAMPAIGN		450,000	0	450,000	53,554	18,854	0	0	377,592
12EVSW - WATER QUALITY PROMISE OF REGENERATIVE ST	12	700,000	0	700,000	56,350	33,650	0	0	610,000
12EVSW - WATER QUALITY PROMISE OF REGENERATIVE ST		700,000	0	700,000	56,350	33,650	0	0	610,000
Total KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT		1,150,000	0	1,150,000	109,904	52,504	0	0	987,592

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RL0 - CHILD AND FAMILY SERVICES									
22CFPG - CASEY FAMILY PROGRAMS	12	0	40,220	40,220	0	0	0	0	40,220
22CFPG - CASEY FAMILY PROGRAMS		0	40,220	40,220	0	0	0	0	40,220
Total RL0 - CHILD AND FAMILY SERVICES		0	40,220	40,220	0	0	0	0	40,220

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RM0 - DEPARTMENT OF MENTAL HEALTH									
01MHTT - TRANSFORMATION TRF INITIATIVE - NASMHPD	10	0	9,946	9,946	0	0	0	0	9,946
01MHTT - TRANSFORMATION TRF INITIATIVE -NASMHPD		0	9,946	9,946	0	0	0	0	9,946
21SOPA - SCHOOL OF PHARMACY VCU STIPEND	12	0	300	300	0	0	0	0	300
21SOPA - SCHOOL OF PHARMACY VCU STIPEND		0	300	300	0	0	0	0	300
69SERU - ROSS UNIV SCHOOL OF MEDICINE	13	117,243	40,438	157,681	61,614	7,847	9,141	0	79,079
69SERU - ROSS UNIV SCHOOL OF MEDICINE		117,243	40,438	157,681	61,614	7,847	9,141	0	79,079
79SEGF - ST. ELIZABETHS HOSP-PATIENT GIFT FUND	13	40,000	(40,000)	0	0	0	0	0	0
79SEGF - ST. ELIZABETHS HOSP-PATIENT GIFT FUND		40,000	(40,000)	0	0	0	0	0	0
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE	09	0	3,719	3,719	0	0	0	0	3,719
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE		0	3,719	3,719	0	0	0	0	3,719
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	(244,799)	0	(616,417)
999999 - DEFAULT GRANT		0	0	0	0	861,217	(244,799)	0	(616,417)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	5,880	0	(5,880)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	5,880	0	(5,880)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	238,920	0	622,297
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	238,920	0	622,297
Total RM0 - DEPARTMENT OF MENTAL HEALTH		157,243	14,403	171,646	61,614	7,847	9,141	0	93,043

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SR0 - DEPART OF INSURANCE, SECURITIES & BANKING									
NMS102 - AG NATIONAL MORTGAGE SETTLEMENT	01	0	4,443,081	4,443,081	0	0	0	975,000	3,468,081
NMS102 - AG NATIONAL MORTGAGE SETTLEMENT		0	4,443,081	4,443,081	0	0	0	975,000	3,468,081
OAGMS - OAG AND MORGAN STANLEY SETTLEMENT	11	447,652	0	447,652	171,793	42,800	0	0	233,058
OAGMS - OAG AND MORGAN STANLEY SETTLEMENT		447,652	0	447,652	171,793	42,800	0	0	233,058
Total SR0 - DEPART OF INSURANCE, SECURITIES & BANKING		447,652	4,443,081	4,890,733	171,793	42,800	0	975,000	3,701,139

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UC0 - OFFICE OF UNIFIED COMMUNICATIONS									
REBA6P - NEXTEL 800 MHZ REBANDING GRANT	06	300,000	0	300,000	0	0	0	0	300,000
REBA6P - NEXTEL 800 MHZ REBANDING GRANT		300,000	0	300,000	0	0	0	0	300,000
Total UC0 - OFFICE OF UNIFIED COMMUNICATIONS		300,000	0	300,000	0	0	0	0	300,000
Grand Total		9,253,586	8,343,513	17,597,099	4,158,956	662,290	12,831	1,107,352	11,655,670

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