

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	October FY 2019		YTD October FY 2019	
Property		31,986		31,986
	12,005	60.1%	19,218	60.1%
Sales and Excise		158,829		158,829
	(13,163)	9.0%	14,352	9.0%
Income		169,468		169,468
	1,330	0.8%	1,340	0.8%
Gross Receipts		17,533		17,533
	954	5.8%	1,009	5.8%
Other Taxes		53,488		53,488
	1,655	3.2%	1,708	3.2%
Total Taxes		431,303		431,303
	29,106	7.2%	31,212	7.2%
Non-Tax		56,639		56,639
	6,174	12.2%	6,930	12.2%
Lottery		7,400		7,400
	7,400	#DIV/0!	#DIV/0!	#DIV/0!
Special Purpose		51,068		51,068
	(578)	-1.1%	-571	-1.1%
Total Revenue		546,410		546,410
	41,103	8.1%	44,446	8.1%

Gross Revenue - does not include dedicated distributions

Source: ORA