

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	November FY 2019		YTD November FY 2019	
Property		10,536		42,522
	4,610	77.8%	27,272	64.1%
Sales and Excise		138,260		297,089
	8,032	6.2%	22,823	7.7%
Income		151,732		320,994
	16,993	12.6%	19,200	6.0%
Gross Receipts		18,090		35,806
	11,475	173.5%	19,470	54.4%
Other Taxes		38,103		91,310
	6,529	20.7%	8,651	9.5%
Total Taxes		356,722		787,721
	47,640	15.4%	84,657	10.7%
Non-Tax		37,788		93,621
	918	2.5%	6,739	7.2%
Lottery		5,600		13,000
	(4,700)	-45.6%	3,408	26.2%
Special Purpose		59,679		105,998
	11,857	24.8%	6,959	6.6%
Total Revenue		459,789		1,000,340
	55,714	13.8%	100,056	10.0%

Gross Revenue - does not include dedicated distributions

Source: ORA