

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	June FY 2020		YTD June FY 2020	
Property		54,372		1,441,779
	51,502	1794.7%	35,146	2.4%
Sales and Excise		74,791		1,093,503
	(83,110)	-52.6%	-134,437	-12.3%
Income		302,834		2,069,019
	(25,628)	-7.8%	-156,703	-7.6%
Gross Receipts		55,589		316,304
	2,134	4.0%	-25,748	-8.1%
Other Taxes		47,157		410,419
	7,149	17.9%	38,986	9.5%
Total Taxes		534,743		5,331,024
	(47,953)	-8.2%	-266,877	-5.0%
Non-Tax		29,223		360,911
	(32,912)	-53.0%	-38,477	-10.7%
Lottery		3,400		30,000
	1,700	100.0%	-5,543	-18.5%
Special Purpose		39,984		455,085
	(8,598)	-17.7%	-14,270	-3.1%
Total Revenue		607,350		6,177,020
	(87,763)	-12.6%	-327,637	-5.3%

Gross Revenue - does not include dedicated distributions

Source: ORA