

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	January FY 2021		YTD January 2021	
Property		9,669		80,699
	13,679	-341.1%	43,218	115.3%
Sales and Excise		109,792		382,132
	(66,229)	-37.6%	(242,034)	-38.8%
Income		400,750		1,111,839
	16,643	4.3%	72,083	6.9%
Gross Receipts		17,298		70,008
	(3,468)	-16.7%	(3,871)	-5.2%
Other Taxes		34,073		181,107
	(21,375)	-38.6%	(28,851)	-13.7%
Total Taxes		571,581		1,825,785
	(60,751)	-9.6%	(159,455)	-8.0%
Non-Tax		26,575		205,016
	(17,673)	-39.9%	19,743	10.7%
Lottery		6,250		21,300
	4,700	303.2%	5,750	37.0%
Special Purpose		43,523		253,736
	(7,585)	-14.8%	28,868	12.8%
Total Revenue		646,529		2,305,837
	(82,709)	-11.3%	(105,094)	-4.4%

Gross Revenue - does not include dedicated distributions

Source: ORA