

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	February FY 2021		YTD February 2021	
Property		(2,597)		78,102
	(1,669)	179.8%	41,549	113.7%
Sales and Excise		71,120		453,252
	(49,126)	-40.9%	(291,161)	-39.1%
Income		192,884		1,304,723
	52,048	37.0%	124,131	10.5%
Gross Receipts		23,339		93,347
	(45,494)	-66.1%	(49,365)	-34.6%
Other Taxes		24,617		205,725
	(12,511)	-33.7%	(41,362)	-16.7%
Total Taxes		309,363		2,135,148
	(56,752)	-15.5%	(216,207)	-9.2%
Non-Tax		(16,924)		188,092
	(49,582)	-151.8%	(29,838)	-13.7%
Lottery		6,250		23,150
	4,850	346.4%	6,200	36.6%
Special Purpose		37,664		291,373
	(9,220)	-19.7%	19,620	7.2%
Total Revenue		331,953		2,637,763
	(115,104)	-25.7%	(220,225)	-7.7%

Gross Revenue - does not include dedicated distributions

Source: ORA