

**Monthly Revenue Report**

(current month and change from same month previous year)

\$000s	August FY 2019		YTD August FY 2019	
Property		154,641	1,622,635	
	(52,883)	-25.5%	7,389	0.5%
Sales and Excise		122,245	1,545,196	
	(496)	-0.4%	71,842	4.6%
Income		150,275	2,561,093	
	(2,440)	-1.6%	312,691	12.2%
Gross Receipts		21,360	381,386	
	2,101	10.9%	43,359	11.4%
Other Taxes		60,341	499,556	
	(3,013)	-4.8%	28,339	5.7%
Total Taxes		508,862	6,609,867	
	(56,730)	-10.0%	448,981	6.8%
Non-Tax		42,751	500,750	
	6,643	18.4%	91,025	18.2%
Lottery		4,400	42,500	
	1,500	51.7%	-3,319	-7.8%
Special Purpose		65,704	583,355	
	22,116	50.7%	52,814	9.1%
Total Revenue		630,186	7,745,388	
	(18,003)	-2.8%	583,510	7.5%

Gross Revenue - does not include dedicated distributions

Source: ORA