

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	April FY 2021		YTD April 2021	
Property		394,082		1,466,264
	87,390	28.5%	164,845	12.7%
Sales and Excise		109,326		662,080
	20,469	23.0%	(285,845)	-30.2%
Income		477,735		1,979,327
	211,601	79.5%	353,378	21.7%
Gross Receipts		16,978		194,917
	(491)	-2.8%	(5,930)	-3.0%
Other Taxes		46,337		298,613
	20,106	76.7%	(28,587)	-8.7%
Total Taxes		1,044,459		4,601,201
	339,076	48.1%	197,862	4.5%
Non-Tax		38,493		268,526
	(2,530)	-6.2%	(31,961)	-10.6%
Lottery		6,250		27,800
	4,750	316.7%	4,950	21.7%
Special Purpose		53,718		413,728
	11,502	27.2%	34,021	9.0%
Total Revenue		1,139,919		5,311,255
	349,798	44.3%	204,870	4.0%

Gross Revenue - does not include dedicated distributions

Source: ORA