

**Monthly Revenue Report**

(current month and change from same month previous year)

\$000s	September FY 2019		YTD September FY 2019	
Property		1,233,704		2,856,339
	186,864	17.9%	208,390	7.3%
Sales and Excise		127,126		1,672,322
	18,517	17.0%	91,961	5.5%
Income		373,202		2,934,295
	21,214	6.0%	334,018	11.4%
Gross Receipts		11,218		392,604
	(9,368)	-45.5%	31,972	8.1%
Other Taxes		14,003		513,559
	(21,750)	-60.8%	5,118	1.0%
Total Taxes		1,759,253		8,369,120
	195,478	12.5%	664,827	7.9%
Non-Tax		49,373		550,108
	35,785	263.4%	141,887	25.8%
Lottery		0		42,500
	0	#DIV/0!	-3,319	-7.8%
Special Purpose		65,325		648,681
	(18,591)	-22.2%	31,278	4.8%
Total Revenue		1,873,951		9,619,325
	212,714	12.8%	819,694	8.5%

Gross Revenue - does not include dedicated distributions

Source: ORA