

### Monthly Revenue Report

(current month and change from same month previous year)

\$000s	May FY 2020		YTD May FY 2020	
Property	85,989		1,387,407	
	62,788	270.6%	-16,982	-1.2%
Sales and Excise	70,787		1,018,712	
	(74,600)	-51.3%	-65,649	-6.4%
Income	140,237		1,766,185	
	(36,611)	-20.7%	-133,073	-7.5%
Gross Receipts	59,868		260,716	
	(7,246)	-10.8%	-27,036	-10.4%
Other Taxes	36,061		363,261	
	(6,624)	-15.5%	30,873	8.5%
Total Taxes	392,941		4,796,281	
	(62,292)	-13.7%	-222,195	-4.6%
Non-Tax	31,201		331,688	
	(9,338)	-23.0%	-9,855	-3.0%
Lottery	3,750		26,600	
	1,150	44.2%	-6,442	-24.2%
Special Purpose	35,393		415,101	
	(9,777)	-21.6%	-6,044	-1.5%
Total Revenue	463,285		5,569,670	
	(80,257)	-14.8%	-246,784	-4.4%

Gross Revenue - does not include dedicated distributions

Source: ORA