

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	May FY 2019		YTD May FY 2019	
Property		23,201		1,404,600
	(9,992)	-30.1%	48,466	3.5%
Sales and Excise		145,386		1,088,883
	(14,556)	-9.1%	29,672	2.7%
Income		176,847		1,910,101
	36,461	26.0%	244,271	12.8%
Gross Receipts		67,114		290,879
	16,800	33.4%	60,534	20.8%
Other Taxes		42,685		334,807
	(4,757)	-10.0%	-3,915	-1.2%
Total Taxes		455,233		5,029,270
	23,956	5.6%	362,875	7.2%
Non-Tax		40,538		341,845
	(10,378)	-20.4%	20,837	6.1%
Lottery		2,600		35,100
	(2,100)	-44.7%	-1,254	-3.6%
Special Purpose		45,170		421,234
	3,532	8.5%	21,810	5.2%
Total Revenue		543,542		5,827,895
	15,010	2.8%	404,192	6.9%

Gross Revenue - does not include dedicated distributions

Source: ORA