

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	May FY 2018		YTD May FY 2018	
Property		33,223		1,357,780
	7,743	30.4%	78,058	5.7%
Sales and Excise		159,942		1,059,998
	29,802	22.9%	56,544	5.3%
Income		140,387		1,693,527
	(20,852)	-12.9%	90,780	5.4%
Gross Receipts		50,314		240,772
	(13,567)	-21.2%	-6,381	-2.7%
Other Taxes		47,441		338,768
	7,013	17.3%	20,398	6.0%
Total Taxes		431,308		4,690,845
	10,139	2.4%	237,816	5.1%
Non-Tax		51,149		322,438
	25,575	100.0%	34,470	10.7%
Lottery		4,700		36,400
	900	23.7%	12,312	33.8%
Special Purpose		41,801		400,661
	7,267	21.0%	20,016	5.0%
Total Revenue		528,958		5,450,344
	43,881	9.0%	300,341	5.5%

Gross Revenue - does not include dedicated distributions

Source: ORA