

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	March FY 2020		YTD March FY 2020	
Property	958,174		994,727	
	(66,975)	-6.5%	-71,629	-7.2%
Sales and Excise	114,655		859,068	
	15,499	15.6%	86,376	10.1%
Income	179,222		1,359,814	
	79,876	80.4%	186,224	13.7%
Gross Receipts	40,666		183,378	
	(16,074)	-28.3%	-15,988	-8.7%
Other Taxes	53,883		300,970	
	11,509	27.2%	42,955	14.3%
Total Taxes	1,346,602		3,697,957	
	23,834	1.8%	194,925	5.3%
Non-Tax	41,534		259,464	
	(6,661)	-13.8%	4,000	1.5%
Lottery	4,400		21,350	
	(400)	-8.3%	-4,653	-21.8%
Special Purpose	65,770		337,523	
	(24,120)	-26.8%	6,572	1.9%
Total Revenue	1,458,307		4,316,295	
	(7,792)	-0.5%	197,824	4.6%

Gross Revenue - does not include dedicated distributions

Source: ORA