

Monthly Revenue Report

(current month and change from same month previous year)

| \$000s | March FY 2019 | | YTD March FY 2019 | |
|------------------|---------------|-----------|-------------------|-----------|
| Property | | 1,025,150 | | 1,071,915 |
| | 152,022 | 17.4% | 76,766 | 7.2% |
| Sales and Excise | | 99,156 | | 780,584 |
| | (11,504) | -10.4% | 23,189 | 3.0% |
| Income | | 99,346 | | 1,196,021 |
| | 14,858 | 17.6% | 59,553 | 5.0% |
| Gross Receipts | | 56,741 | | 200,893 |
| | 12,412 | 28.0% | 36,538 | 18.2% |
| Other Taxes | | 42,374 | | 263,380 |
| | 6,800 | 19.1% | 6,029 | 2.3% |
| Total Taxes | | 1,322,767 | | 3,512,792 |
| | 174,589 | 15.2% | 198,289 | 5.6% |
| Non-Tax | | 48,195 | | 255,525 |
| | 5,084 | 11.8% | 22,060 | 8.6% |
| Lottery | | 4,800 | | 27,300 |
| | 400 | 9.1% | 100 | 0.4% |
| Special Purpose | | 89,890 | | 331,076 |
| | 34,233 | 61.5% | 62,674 | 18.9% |
| Total Revenue | | 1,466,099 | | 4,127,140 |
| | 214,753 | 17.2% | 278,900 | 6.8% |

Gross Revenue - does not include dedicated distributions

Source: ORA