

| Monthly Revenue Report (\$000s) | March FY 18 | Last Month | Last Year | % Change from Last Year | YTD | % Change from Last Year YTD |
|------------------------------------|-------------|------------|-----------|-------------------------------|-----------|-----------------------------------|
| Property | 873,128 | 11,808 | 910,951 | -4.2% | 1,000,279 | 5.1% |
| Sales and Excise | 110,660 | 118,936 | 104,682 | 5.7% | 758,063 | 3.0% |
| Income | 84,488 | 125,586 | 146,991 | -42.5% | 1,139,292 | 6.8% |
| Gross Receipts | 44,329 | 56,502 | 51,950 | -14.7% | 169,978 | 3.1% |
| Other Taxes | 35,574 | 21,677 | 56,736 | -37.3% | 257,486 | 3.9% |
| Total Taxes | 1,148,179 | 334,508 | 1,271,309 | -9.7% | 3,325,098 | 5.0% |
| Non-Tax | 43,111 | 41,146 | 21,962 | 96.3% | 235,219 | 4.4% |
| Lottery | 4,400 | 4,400 | 1,800 | 144.4% | 27,200 | 32.0% |
| Special Purpose | 55,839 | 38,326 | 78,456 | -28.8% | 278,561 | -6.0% |
| Total Revenue | 1,251,529 | 417,377 | 1,373,527 | -8.9% | 3,866,078 | 4.2% |

Note: Gross Revenue - does not include dedicated distributions.

Source: ORA. Email Jeffrey.Wilkins@dc.gov for questions