

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	June FY 2019		YTD June FY 2019	
Property		2,870		1,407,469
	1,352	89.1%	49,911	3.5%
Sales and Excise		157,901		1,246,784
	16,822	11.9%	47,446	3.8%
Income		328,462		2,238,563
	57,079	21.0%	311,766	13.9%
Gross Receipts		73,522		364,401
	18,266	33.1%	84,164	23.1%
Other Taxes		40,008		374,815
	902	2.3%	-3,035	-0.8%
Total Taxes		602,763		5,632,032
	94,421	18.6%	468,916	8.3%
Non-Tax		62,135		403,980
	27,242	78.1%	53,037	13.1%
Lottery		1,700		36,800
	(800)	-32.0%	-1,987	-5.4%
Special Purpose		48,582		469,816
	1,364	2.9%	23,192	4.9%
Total Revenue		715,180		6,543,075
	122,227	20.6%	541,610	8.3%

Gross Revenue - does not include dedicated distributions

Source: ORA