

### Monthly Revenue Report

(current month and change from same month previous year)

\$000s	June FY 2018		YTD June FY 2018	
Property		1,517	1,359,268	
	(5,317)	-77.8%	72,099	5.3%
Sales and Excise		141,079	1,059,998	
	11,904	-7.8%	38,198	3.6%
Income		271,383	1,693,527	
	16,462	6.5%	90,780	5.4%
Gross Receipts		55,256	240,772	
	4,493	8.9%	-6,381	-2.7%
Other Taxes		39,107	338,768	
	(661)	-1.7%	20,398	6.0%
Total Taxes		508,342	5,199,157	
	3,072	0.6%	239,970	4.6%
Non-Tax		34,893	357,098	
	(11,026)	-24.0%	21,055	5.9%
Lottery		2,500	38,900	
	(1,200)	-32.4%	10,071	25.9%
Special Purpose		47,218	447,716	
	10,248	27.7%	31,178	7.0%
Total Revenue		592,953	6,042,870	
	(11,197)	-1.9%	285,953	4.7%

Gross Revenue - does not include dedicated distributions

Source: ORA