

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	July FY 2020		YTD July FY 2020	
Property	52,814		1,494,593	
	(7,711)	-12.7%	27,081	1.8%
Sales and Excise	141,087		1,234,590	
	(35,080)	-19.9%	-163,427	-13.2%
Income	461,476		2,530,495	
	289,221	167.9%	125,618	5.0%
Gross Receipts	19,419		335,723	
	3,727	23.7%	-22,663	-6.8%
Other Taxes	31,225		441,644	
	(33,175)	-51.5%	2,442	0.6%
Total Taxes	706,021		6,037,045	
	216,982	44.4%	-63,289	-1.0%
Non-Tax	28,614		389,525	
	(25,405)	-47.0%	-58,237	-15.0%
Lottery	3,500		33,500	
	2,200	169.2%	-4,045	-12.1%
Special Purpose	51,856		506,941	
	4,021	8.4%	-10,489	-2.1%
Total Revenue	789,992		6,967,012	
	197,798	33.4%	-145,104	-2.1%

Gross Revenue - does not include dedicated distributions

Source: ORA