

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	July FY 2019		YTD July FY 2019	
Property	60,525		1,467,994	
	12,037	24.8%	62,816	4.3%
Sales and Excise	176,167		1,422,951	
	23,439	15.3%	72,678	5.1%
Income	172,255		2,410,818	
	7,454	4.5%	318,212	13.2%
Gross Receipts	15,692		360,027	
	(11,475)	-42.2%	41,028	11.4%
Other Taxes	64,400		439,215	
	32,890	104.4%	32,004	7.3%
Total Taxes	489,040		6,101,005	
	64,345	15.2%	517,638	8.5%
Non-Tax	54,061		458,041	
	23,541	77.1%	83,218	18.2%
Lottery	1,300		38,100	
	(3,000)	-69.8%	-4,498	-11.8%
Special Purpose	47,865		517,681	
	4,243	9.7%	27,756	5.4%
Total Revenue	592,266		7,115,274	
	80,567	15.7%	608,670	8.6%

Gross Revenue - does not include dedicated distributions

Source: ORA