Monthly Revenue Report

(current month and change from same month previous year)

July FY 2018		YTD July FY 2018	
	48,488		1,407,756
(3,980)	-7.6%	67,583	4.8%
	152,728		1,059,998
(4,894)	3.3%	37,847	3.6%
	164,801		2,129,711
3,664	2.3%	111,870	5.3%
	27,167		323,196
4,292	18.8%	2,246	0.7%
	31,510		409,384
(28,414)	-47.4%	-9,606	-2.3%
	424,694		5,623,851
(19,544)	-4.4%	217,972	3.9%
	30,520		387,617
(6,294)	-17.1%	14,082	3.6%
	4,300		43,200
200	4.9%	10,121	23.4%
	43,622		491,338
(2,831)	-6.1%	27,807	5.7%
	511,699		6,554,569
(19,906)	-3.7%	263,295	4.0%
	(3,980) (4,894) 3,664 4,292 (28,414) (19,544) (6,294) 200 (2,831)	48,488 (3,980) -7.6% 152,728 (4,894) 3.3% 164,801 3,664 2.3% 27,167 4,292 18.8% 31,510 (28,414) -47.4% 424,694 (19,544) -4.4% 30,520 (6,294) -17.1% 4,300 200 4.9% 43,622 (2,831) -6.1% 511,699	48,488 (3,980) -7.6% 67,583 152,728 (4,894) 3.3% 37,847 164,801 3,664 2.3% 111,870 27,167 4,292 18.8% 2,246 31,510 (28,414) -47.4% -9,606 424,694 (19,544) -4.4% 217,972 30,520 (6,294) -17.1% 14,082 4,300 200 4.9% 10,121 43,622 (2,831) -6.1% 27,807 511,699

Gross Revenue - does not include dedicated distributions

Source: ORA