

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	January FY 2020		YTD January FY 2020	
Property	(4,011)		37,480	
	(4,570)	-817.2%	-5,897	-15.7%
Sales and Excise	176,022		624,167	
	22,713	14.8%	52,548	8.4%
Income	384,107		1,039,756	
	23,777	6.6%	134,596	12.9%
Gross Receipts	20,766		73,879	
	(5,439)	-20.8%	-4,295	-5.8%
Other Taxes	55,448		209,958	
	3,576	6.9%	15,043	7.2%
Total Taxes	632,332		1,985,240	
	40,056	6.8%	186,060	9.4%
Non-Tax	44,299		185,323	
	1,150	2.7%	18,818	10.2%
Lottery	1,550		15,550	
	(1,800)	-53.7%	-2,228	-14.3%
Special Purpose	51,110		225,702	
	897	1.8%	40,789	18.1%
Total Revenue	729,290		2,411,816	
	40,303	5.8%	241,048	10.0%

Gross Revenue - does not include dedicated distributions

Source: ORA