

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	February FY 2020		YTD February FY 2020	
Property	(928)		36,553	
	(3,215)	-140.6%	-7,982	-21.8%
Sales and Excise	120,246		744,413	
	14,518	13.7%	68,807	9.2%
Income	140,836		1,180,591	
	(35,252)	-20.0%	90,338	7.7%
Gross Receipts	68,833		142,712	
	3,119	4.7%	-1,426	-1.0%
Other Taxes	37,129		247,087	
	12,044	48.0%	29,159	11.8%
Total Taxes	366,115		2,351,355	
	(8,786)	-2.3%	173,215	7.4%
Non-Tax	32,658		217,981	
	(6,432)	-16.5%	11,199	5.1%
Lottery	1,400		16,950	
	(2,950)	-67.8%	-4,181	-24.7%
Special Purpose	46,884		272,586	
	(3,146)	-6.3%	35,488	13.0%
Total Revenue	447,057		2,858,873	
	(21,314)	-4.6%	212,539	7.4%

Gross Revenue - does not include dedicated distributions

Source: ORA