

### Monthly Revenue Report

(current month and change from same month previous year)

\$000s	February FY 2019		YTD February FY 2019	
Property		2,376		46,854
	(9,433)	-79.9%	-29,589	-63.2%
Sales and Excise		105,728		681,427
	(13,208)	-11.1%	35,813	5.3%
Income		176,088		1,096,675
	50,502	40.2%	43,532	4.0%
Gross Receipts		65,714		144,153
	9,212	16.3%	21,228	14.7%
Other Taxes		25,085		221,005
	3,408	15.7%	-903	-0.4%
Total Taxes		374,990		2,190,114
	40,482	12.1%	13,274	0.6%
Non-Tax		39,090		207,330
	(2,056)	-5.0%	16,429	7.9%
Lottery		4,350		22,500
	(50)	-1.1%	-296	-1.3%
Special Purpose		50,025		241,181
	11,702	30.5%	19,990	8.3%
Total Revenue		468,455		2,661,125
	51,082	12.2%	47,406	1.8%

Gross Revenue - does not include dedicated distributions

Source: ORA