

### Monthly Revenue Report

(current month and change from same month previous year)

\$000s	December FY 2019		YTD December FY 2019	
Property		1,397		43,919
	(46,069)	-97.1%	-17,630	-40.1%
Sales and Excise		125,302		422,391
	(3,273)	-2.5%	18,716	4.4%
Income		239,263		560,257
	(56,740)	-19.2%	-36,132	-6.4%
Gross Receipts		16,428		52,234
	(5,349)	-24.6%	8,436	16.2%
Other Taxes		52,739		144,049
	9,713	22.6%	20,070	13.9%
Total Taxes		435,128		1,222,849
	(101,717)	-18.9%	-24,763	-2.0%
Non-Tax		31,470		125,091
	5,057	19.1%	12,474	10.0%
Lottery		1,800		14,800
	(1,900)	-51.4%	846	5.7%
Special Purpose		34,945		140,943
	(5,990)	-14.6%	542	0.4%
Total Revenue		503,343		1,503,683
	(104,550)	-17.2%	-13,470	-0.9%

Gross Revenue - does not include dedicated distributions

Source: ORA