

### Monthly Revenue Report

(current month and change from same month previous year)

\$000s	August FY 2020		YTD August FY 2020	
Property	201,838		1,696,432	
	47,197	30.5%	77,153	4.5%
Sales and Excise	76,247		1,310,837	
	(45,998)	-37.6%	-198,814	-15.2%
Income	200,006		2,730,501	
	49,731	33.1%	180,614	6.6%
Gross Receipts	19,756		355,479	
	(1,603)	-7.5%	-24,147	-6.8%
Other Taxes	31,225		479,016	
	(29,116)	-48.3%	-19,696	-4.1%
Total Taxes	535,219		6,572,265	
	26,357	5.2%	-37,388	-0.6%
Non-Tax	36,973		426,498	
	(5,764)	-13.5%	-63,231	-14.8%
Lottery	5,700		39,200	
	1,300	29.5%	-3,044	-7.8%
Special Purpose	43,170		550,110	
	(22,534)	-34.3%	-31,351	-5.7%
Total Revenue	621,062		7,588,074	
	(9,110)	-1.4%	-154,106	-2.0%

Gross Revenue - does not include dedicated distributions

Source: ORA