

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	August FY 2018		YTD August FY 2018	
Property	207,564		1,615,319	
	14,551	7.5%	83,105	5.1%
Sales and Excise	122,908		1,476,714	
	(12,100)	10.9%	61,206	4.1%
Income	156,213		2,285,923	
	22,697	17.0%	136,698	6.0%
Gross Receipts	19,292		342,487	
	527	2.8%	2,780	0.8%
Other Taxes	63,432		472,817	
	23,561	59.1%	14,135	3.0%
Total Taxes	569,409		6,193,260	
	73,436	14.8%	296,853	4.8%
Non-Tax	36,097		423,714	
	(3,895)	-9.7%	9,920	2.3%
Lottery	2,900		46,100	
	(3,900)	-57.4%	4,742	10.3%
Special Purpose	42,741		534,078	
	4,889	12.9%	33,144	6.2%
Total Revenue	651,146		7,205,716	
	61,997	10.5%	329,536	4.6%

Gross Revenue - does not include dedicated distributions

Source: ORA