

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	April FY 2020		YTD April FY 2020	
Property	306,692		1,301,419	
	(2,792)	-0.9%	-75,349	-5.8%
Sales and Excise	88,857		947,925	
	(74,056)	-45.5%	4,449	0.5%
Income	266,135		1,625,948	
	(271,098)	-50.5%	-100,662	-6.2%
Gross Receipts	17,469		200,847	
	(5,403)	-23.6%	-20,571	-10.2%
Other Taxes	26,230		327,200	
	(2,512)	-8.7%	39,290	12.0%
Total Taxes	705,382		4,403,340	
	(355,862)	-33.5%	-164,327	-3.7%
Non-Tax	41,023		300,487	
	(4,759)	-10.4%	-817	-0.3%
Lottery	1,500		22,850	
	(3,700)	-71.2%	-6,785	-29.7%
Special Purpose	42,938		380,429	
	(2,049)	-4.6%	4,417	1.2%
Total Revenue	790,843		5,107,106	
	(366,370)	-31.7%	-171,301	-3.4%

Gross Revenue - does not include dedicated distributions

Source: ORA