

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	April FY 2019		YTD April FY 2019	
Property		309,484	1,381,399	
	(14,794)	-4.6%	59,281	4.3%
Sales and Excise		162,913	943,497	
	20,921	14.7%	45,538	4.8%
Income		537,233	1,733,254	
	123,385	29.8%	201,001	11.6%
Gross Receipts		22,872	223,765	
	2,392	11.7%	39,132	17.5%
Other Taxes		28,742	292,122	
	(5,098)	-15.1%	798	0.3%
Total Taxes		1,061,244	4,574,036	
	126,805	13.6%	337,720	7.4%
Non-Tax		45,781	301,307	
	9,711	26.9%	33,339	11.1%
Lottery		5,200	32,500	
	700	15.6%	820	2.5%
Special Purpose		44,987	376,063	
	(35,495)	-44.1%	18,029	4.8%
Total Revenue		1,157,213	5,284,353	
	101,722	9.6%	389,738	7.4%

Gross Revenue - does not include dedicated distributions

Source: ORA