

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	November FY 2020		YTD November FY 2020	
Property	5,916		33,180	
	(4,620)	-43.8%	-7,290	-22.0%
Sales and Excise	149,273		316,566	
	11,013	8.0%	20,753	6.6%
Income	162,764		353,205	
	11,031	7.3%	35,444	10.0%
Gross Receipts	16,215		33,906	
	(1,875)	-10.4%	-1,799	-5.3%
Other Taxes	41,389		105,993	
	3,286	8.6%	17,045	16.1%
Total Taxes	375,557		842,851	
	18,835	5.3%	58,989	7.0%
Non-Tax	35,734		105,902	
	(2,054)	-5.4%	13,892	13.1%
Lottery	5,600		9,700	
	0	0.0%	-2,462	-25.4%
Special Purpose	66,673		121,298	
	6,994	11.7%	17,508	14.4%
Total Revenue	483,564		1,079,750	
	23,775	5.2%	85,714	7.9%

Gross Revenue - does not include dedicated distributions

Source: ORA