

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	March FY 2021		YTD March 2021	
Property	994,081		1,072,182	
	35,906	3.7%	77,455	7.8%
Sales and Excise	99,501		552,753	
	(15,154)	-13.2%	(306,315)	-35.7%
Income	196,868		1,501,591	
	17,646	9.8%	141,778	10.4%
Gross Receipts	84,592		177,939	
	43,925	108.0%	(5,439)	-3.0%
Other Taxes	46,552		252,277	
	(7,331)	-13.6%	(48,693)	-16.2%
Total Taxes	1,421,594		3,556,743	
	74,993	5.6%	(141,215)	-3.8%
Non-Tax	41,941		230,033	
	407	1.0%	(29,432)	-11.3%
Lottery	6,250		24,550	
	1,850	42.0%	3,200	15.0%
Special Purpose	68,647		360,021	
	2,909	4.4%	22,530	6.7%
Total Revenue	1,533,583		4,171,346	
	75,308	5.2%	(144,917)	-3.4%

Gross Revenue - does not include dedicated distributions

Source: ORA