

**FY 2011 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Housing Finance Agency	Name	HF0 Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
HOUSING FINANCE AGENCY		1000										
HOUSING FINANCE AGENCY		1100	0	8,894	9,339	445	0	9,339	9,339	0	0	0
Subtotal: HOUSING FINANCE AGENCY			0	8,894	9,339	445	0	9,339	9,339	0	0	0
Total: Housing Finance Agency			0	8,894	9,339	445	0	9,339	9,339	0	0	0

**FY 2011 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HFO Housing Finance Agency

1000 Housing Finance Agency

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	4,219	4,535	316	0	0	0	0	0	0	0	0	0	0	0	0	0	4,219	4,535	316
0012	0	75	0	-75	0	0	0	0	0	0	0	0	0	0	0	0	0	75	0	-75
0014	0	1,026	1,110	84	0	0	0	0	0	0	0	0	0	0	0	0	0	1,026	1,110	84
0015	0	19	38	19	0	0	0	0	0	0	0	0	0	0	0	0	0	19	38	19
Subtotal: PS	0	5,339	5,683	344	0	0	0	0	0	0	0	0	0	0	0	0	0	5,339	5,683	344
0020	0	105	110	5	0	0	0	0	0	0	0	0	0	0	0	0	0	105	110	5
0030	0	125	131	6	0	0	0	0	0	0	0	0	0	0	0	0	0	125	131	6
0031	0	60	63	3	0	0	0	0	0	0	0	0	0	0	0	0	0	60	63	3
0033	0	47	49	2	0	0	0	0	0	0	0	0	0	0	0	0	0	47	49	2
0034	0	9	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	9	10	1
0040	0	870	900	30	0	0	0	0	0	0	0	0	0	0	0	0	0	870	900	30
0041	0	887	910	23	0	0	0	0	0	0	0	0	0	0	0	0	0	887	910	23
0070	0	1,270	1,300	30	0	0	0	0	0	0	0	0	0	0	0	0	0	1,270	1,300	30
0080	0	182	183	1	0	0	0	0	0	0	0	0	0	0	0	0	0	182	183	1
Subtotal: NPS	0	3,555	3,656	101	0	0	0	0	0	0	0	0	0	0	0	0	0	3,555	3,656	101
Total 1000	0	8,894	9,339	445	0	0	0	0	0	0	0	0	0	0	0	0	0	8,894	9,339	445
Total budget	0	8,894	9,339	445	0	0	0	0	0	0	0	0	0	0	0	0	0	8,894	9,339	445

**FY 2011 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HFO Housing Finance Agency

1000 Housing Finance Agency

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	0	0	0	0	0	0	0	4,219	4,535	316	0	4,219	4,535	316
0012	0	0	0	0	0	0	0	0	0	75	0	-75	0	75	0	-75
0014	0	0	0	0	0	0	0	0	0	1,026	1,110	84	0	1,026	1,110	84
0015	0	0	0	0	0	0	0	0	0	19	38	19	0	19	38	19
Subtotal: PS	0	0	0	0	0	0	0	0	0	5,339	5,683	344	0	5,339	5,683	344
0020	0	0	0	0	0	0	0	0	0	105	110	5	0	105	110	5
0030	0	0	0	0	0	0	0	0	0	125	131	6	0	125	131	6
0031	0	0	0	0	0	0	0	0	0	60	63	3	0	60	63	3
0033	0	0	0	0	0	0	0	0	0	47	49	2	0	47	49	2
0034	0	0	0	0	0	0	0	0	0	9	10	1	0	9	10	1
0040	0	0	0	0	0	0	0	0	0	870	900	30	0	870	900	30
0041	0	0	0	0	0	0	0	0	0	887	910	23	0	887	910	23
0070	0	0	0	0	0	0	0	0	0	1,270	1,300	30	0	1,270	1,300	30
0080	0	0	0	0	0	0	0	0	0	182	183	1	0	182	183	1
Subtotal: NPS	0	0	0	0	0	0	0	0	0	3,555	3,656	101	0	3,555	3,656	101
Total 1000	0	0	0	0	0	0	0	0	0	8,894	9,339	445	0	8,894	9,339	445
Total budget	0	0	0	0	0	0	0	0	0	8,894	9,339	445	0	8,894	9,339	445

**FY 2011 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

HF0 Housing Finance Agency

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	4,219	4,535	316	0	0	0	0	0	0	0	0	0	0	0	0	0	4,219	4,535	316
0012	0	75	0	-75	0	0	0	0	0	0	0	0	0	0	0	0	0	75	0	-75
0014	0	1,026	1,110	84	0	0	0	0	0	0	0	0	0	0	0	0	0	1,026	1,110	84
0015	0	19	38	19	0	0	0	0	0	0	0	0	0	0	0	0	0	19	38	19
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0020	0	105	110	5	0	0	0	0	0	0	0	0	0	0	0	0	0	105	110	5
0030	0	125	131	6	0	0	0	0	0	0	0	0	0	0	0	0	0	125	131	6
0031	0	60	63	3	0	0	0	0	0	0	0	0	0	0	0	0	0	60	63	3
0033	0	47	49	2	0	0	0	0	0	0	0	0	0	0	0	0	0	47	49	2
0034	0	9	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	9	10	1
0040	0	870	900	30	0	0	0	0	0	0	0	0	0	0	0	0	0	870	900	30
0041	0	887	910	23	0	0	0	0	0	0	0	0	0	0	0	0	0	887	910	23
0070	0	1,270	1,300	30	0	0	0	0	0	0	0	0	0	0	0	0	0	1,270	1,300	30
0080	0	182	183	1	0	0	0	0	0	0	0	0	0	0	0	0	0	182	183	1
Subtotal: NPS	0	3,555	3,656	101	0	0	0	0	0	0	0	0	0	0	0	0	0	3,555	3,656	101
Total budget	0	8,894	9,339	445	0	0	0	0	0	0	0	0	0	0	0	0	0	8,894	9,339	445

Full Time Employees (FTEs)

**FY 2011 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

HF0 Housing Finance Agency

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	0	0	0	0	0	0	0	4,219	4,535	316	0	4,219	4,535	316
0012	0	0	0	0	0	0	0	0	0	75	0	-75	0	75	0	-75
0014	0	0	0	0	0	0	0	0	0	1,026	1,110	84	0	1,026	1,110	84
0015	0	0	0	0	0	0	0	0	0	19	38	19	0	19	38	19
Subtotal: PS	0	0	0	0	0	0	0	0	0	5,339	5,683	344	0	5,339	5,683	344
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0030	0	0	0	0	0	0	0	0	0	125	131	6	0	125	131	6
0031	0	0	0	0	0	0	0	0	0	60	63	3	0	60	63	3
0033	0	0	0	0	0	0	0	0	0	47	49	2	0	47	49	2
0034	0	0	0	0	0	0	0	0	0	9	10	1	0	9	10	1
0040	0	0	0	0	0	0	0	0	0	870	900	30	0	870	900	30
0041	0	0	0	0	0	0	0	0	0	887	910	23	0	887	910	23
0070	0	0	0	0	0	0	0	0	0	1,270	1,300	30	0	1,270	1,300	30
0080	0	0	0	0	0	0	0	0	0	182	183	1	0	182	183	1
Subtotal: NPS	0	0	0	0	0	0	0	0	0	3,555	3,656	101	0	3,555	3,656	101
Total budget	0	0	0	0	0	0	0	0	0	8,894	9,339	445	0	8,894	9,339	445

Full Time Employees (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

HF0 Housing Finance Agency

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	0601	OTHER FUND	\$9,339	0.00
Subtotal: Special Purpose Revenue Funds			\$9,339	0.00
Subtotal: General Fund			\$9,339	0.00
Total: Housing Finance Agency			\$9,339	0.00