

**FY 2011 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Washington Aqueduct	Name	LBO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
WASHINGTON AQUEDUCT		1000										
WASHINGTON AQUEDUCT		1100	0	54,356	58,399	4,043	0	58,399	58,399	0	0	0
Subtotal: WASHINGTON AQUEDUCT			0	54,356	58,399	4,043	0	58,399	58,399	0	0	0
Total: Washington Aqueduct			0	54,356	58,399	4,043	0	58,399	58,399	0	0	0

**FY 2011 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

LBO Washington Aqueduct

1000 Washington Aqueduct

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	54,356	58,399	4,043	0	0	0	0	0	0	0	0	0	0	0	0	0	54,356	58,399	4,043
Subtotal: NPS	0	54,356	58,399	4,043	0	0	0	0	0	0	0	0	0	0	0	0	0	54,356	58,399	4,043
Total 1000	0	54,356	58,399	4,043	0	0	0	0	0	0	0	0	0	0	0	0	0	54,356	58,399	4,043
Total budget	0	54,356	58,399	4,043	0	0	0	0	0	0	0	0	0	0	0	0	0	54,356	58,399	4,043

**FY 2011 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

LBO Washington Aqueduct

1000 Washington Aqueduct

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	0	0	0	0	0	0	0	0	54,356	58,399	4,043	0	54,356	58,399	4,043
Subtotal: NPS	0	0	0	0	0	0	0	0	0	54,356	58,399	4,043	0	54,356	58,399	4,043
Total 1000	0	0	0	0	0	0	0	0	0	54,356	58,399	4,043	0	54,356	58,399	4,043
Total budget	0	0	0	0	0	0	0	0	0	54,356	58,399	4,043	0	54,356	58,399	4,043

**FY 2011 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

LBO Washington Aqueduct

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	54,356	58,399	4,043	0	0	0	0	0	0	0	0	0	0	0	0	0	54,356	58,399	4,043
Subtotal: NPS	0	54,356	58,399	4,043	0	0	0	0	0	0	0	0	0	0	0	0	0	54,356	58,399	4,043
Total budget	0	54,356	58,399	4,043	0	0	0	0	0	0	0	0	0	0	0	0	0	54,356	58,399	4,043

Full Time Employees (FTEs)

**FY 2011 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

LBO Washington Aqueduct

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	0	0	0	0	0	0	0	0	54,356	58,399	4,043	0	54,356	58,399	4,043
Subtotal: NPS	0	0	0	0	0	0	0	0	0	54,356	58,399	4,043	0	54,356	58,399	4,043
Total budget	0	0	0	0	0	0	0	0	0	54,356	58,399	4,043	0	54,356	58,399	4,043

Full Time Employees (FTEs)

**FY 2011 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

LBO Washington Aqueduct

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	0510	WASHINGTON AQUEDUCT	\$58,399	0.00
Subtotal: Special Purpose Revenue Funds			\$58,399	0.00
Subtotal: General Fund			\$58,399	0.00
Total: Washington Aqueduct			\$58,399	0.00