

**FY 2011 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Tax Increment Financing (TIF) Program Name	TX0 Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TAX INCREMENT FINANCING (TIF) PROGRAM	1000										
TAX INCREMENT FINANCING (TIF) PROGRAM	1100	28,609	32,106	49,029	16,923	0	49,029	49,029	0	0	0
Subtotal: TAX INCREMENT FINANCING (TIF) PROGRAM		28,609	32,106	49,029	16,923	0	49,029	49,029	0	0	0
Total: Tax Increment Financing (TIF) Program		28,609	32,106	49,029	16,923	0	49,029	49,029	0	0	0

**FY 2011 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

TX0 Tax Increment Financing (TIF) Program

1000 Tax Increment Financing (Tif) Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	18,912	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,912	0	0	0
0080	9,697	32,106	49,029	16,923	0	0	0	0	0	0	0	0	0	0	0	0	9,697	32,106	49,029	16,923
Subtotal: NPS	28,609	32,106	49,029	16,923	0	0	0	0	0	0	0	0	0	0	0	0	28,609	32,106	49,029	16,923
Total 1000	28,609	32,106	49,029	16,923	0	0	0	0	0	0	0	0	0	0	0	0	28,609	32,106	49,029	16,923
Total budget	28,609	32,106	49,029	16,923	0	0	0	0	0	0	0	0	0	0	0	0	28,609	32,106	49,029	16,923

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

TX0 Tax Increment Financing (TIF) Program

1000 Tax Increment Financing (Tif) Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	0	0	0	0	0	0	0	18,912	0	0	0	18,912	0	0	0
0080	0	0	0	0	0	0	0	0	9,697	32,106	49,029	16,923	9,697	32,106	49,029	16,923
Subtotal: NPS	0	0	0	0	0	0	0	0	28,609	32,106	49,029	16,923	28,609	32,106	49,029	16,923
Total 1000	0	0	0	0	0	0	0	0	28,609	32,106	49,029	16,923	28,609	32,106	49,029	16,923
Total budget	0	0	0	0	0	0	0	0	28,609	32,106	49,029	16,923	28,609	32,106	49,029	16,923

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**Program Summary by
Comptroller Source Group**

Schedule
41

TX0 Tax Increment Financing (TIF) Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	18,912	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,912	0	0	0
0080	9,697	32,106	49,029	16,923	0	0	0	0	0	0	0	0	0	0	0	0	9,697	32,106	49,029	16,923
Subtotal: NPS	28,609	32,106	49,029	16,923	0	0	0	0	0	0	0	0	0	0	0	0	28,609	32,106	49,029	16,923
Total budget	28,609	32,106	49,029	16,923	0	0	0	0	0	0	0	0	0	0	0	0	28,609	32,106	49,029	16,923

Full Time Employees (FTEs)

**FY 2011 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

TX0 Tax Increment Financing (TIF) Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	0	0	0	0	0	0	0	18,912	0	0	0	18,912	0	0	0
0080	0	0	0	0	0	0	0	0	9,697	32,106	49,029	16,923	9,697	32,106	49,029	16,923
Subtotal: NPS	0	0	0	0	0	0	0	0	28,609	32,106	49,029	16,923	28,609	32,106	49,029	16,923
Total budget	0	0	0	0	0	0	0	0	28,609	32,106	49,029	16,923	28,609	32,106	49,029	16,923

Full Time Employees (FTEs)

**FY 2011 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

TX0 Tax Increment Financing (TIF) Program

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	0418	TAX INCREMENT FINANCING PROGRAM	\$49,029	0.00
Subtotal: Special Purpose Revenue Funds			\$49,029	0.00
Subtotal: General Fund			\$49,029	0.00
Total: Tax Increment Financing (TIF) Program			\$49,029	0.00