

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Unemployment Compensation Trust Fund Name	UIO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>UNEMPLOYMENT TRUST FUND</b>	<b>2000</b>										
BENEFITS TRUST FUND	2200	370,537	251,000	400,000	149,000	0	400,000	400,000	0	0	0
<b>Subtotal: UNEMPLOYMENT TRUST FUND</b>		<b>370,537</b>	<b>251,000</b>	<b>400,000</b>	<b>149,000</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Unemployment Compensation Trust Fund</b>		<b>370,537</b>	<b>251,000</b>	<b>400,000</b>	<b>149,000</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**UIO Unemployment Compensation Trust Fund**

**2000 Unemployment Trust Fund**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	370,537	251,000	400,000	149,000	0	0	0	0	0	0	0	0	0	0	0	0	370,537	251,000	400,000	149,000
<b>Subtotal: NPS</b>	370,537	251,000	400,000	149,000	0	0	0	0	0	0	0	0	0	0	0	0	370,537	251,000	400,000	149,000
<b>Total 2000</b>	370,537	251,000	400,000	149,000	0	0	0	0	0	0	0	0	0	0	0	0	370,537	251,000	400,000	149,000
<b>Total budget</b>	370,537	251,000	400,000	149,000	0	0	0	0	0	0	0	0	0	0	0	0	370,537	251,000	400,000	149,000

**FY 2011 Proposed Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**UIO Unemployment Compensation Trust Fund**

**2000 Unemployment Trust Fund**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	0	0	0	0	0	0	0	370,537	251,000	400,000	149,000	370,537	251,000	400,000	149,000
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	370,537	251,000	400,000	149,000	370,537	251,000	400,000	149,000
<b>Total 2000</b>	0	0	0	0	0	0	0	0	370,537	251,000	400,000	149,000	370,537	251,000	400,000	149,000
<b>Total budget</b>	0	0	0	0	0	0	0	0	370,537	251,000	400,000	149,000	370,537	251,000	400,000	149,000

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**UIO Unemployment Compensation Trust Fund**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	370,537	251,000	400,000	149,000	0	0	0	0	0	0	0	0	0	0	0	0	370,537	251,000	400,000	149,000
<b>Subtotal: NPS</b>	<b>370,537</b>	<b>251,000</b>	<b>400,000</b>	<b>149,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370,537</b>	<b>251,000</b>	<b>400,000</b>	<b>149,000</b>
<b>Total budget</b>	<b>370,537</b>	<b>251,000</b>	<b>400,000</b>	<b>149,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370,537</b>	<b>251,000</b>	<b>400,000</b>	<b>149,000</b>

**Full Time Employees (FTEs)**

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**UIO Unemployment Compensation Trust Fund**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	0	0	0	0	0	0	0	370,537	251,000	400,000	149,000	370,537	251,000	400,000	149,000
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370,537</b>	<b>251,000</b>	<b>400,000</b>	<b>149,000</b>	<b>370,537</b>	<b>251,000</b>	<b>400,000</b>	<b>149,000</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370,537</b>	<b>251,000</b>	<b>400,000</b>	<b>149,000</b>	<b>370,537</b>	<b>251,000</b>	<b>400,000</b>	<b>149,000</b>

**Full Time Employees (FTEs)**

**FY 2011 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**UI0 Unemployment Compensation Trust Fund**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Special Purpose Revenue Funds</b>				
	0614	DC GOVERNMENT	\$15,000	0.00
	0615	UI-UCFE	\$15,000	0.00
	0616	CONT. UNEMP. INSU.	\$230,000	0.00
	0617	UI-UCX	\$5,000	0.00
	0618	DUE TO OTHER STATES	\$23,000	0.00
	0620	UI BENEFITS - TEMPORARY EXTENSION	\$90,000	0.00
	0621	UI BENEFITS - FEDERAL ADDITIONAL COMP.	\$22,000	0.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$400,000</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$400,000</b>	<b>0.00</b>
<b>Total: Unemployment Compensation Trust Fund</b>			<b>\$400,000</b>	<b>0.00</b>