

Government of the District of Columbia  
 FY 2016 Approved Budget  
 Gross Funds

		FY 2016 Approved Budget by Type of Funding												
Appropriation Title (Thousands of Dollars)		FY 2014 Actuals - Gross Funds	FY 2015 Approved Budget - Gross Funds	Local Funds	Dedicated Taxes	Other Funds	SUBTOTAL, General Fund	Federal Funds	Private Funds	Enterprise and Other - Dedicated Taxes	Enterprise and Other	SUBTOTAL, Gross Funds less Intra- District Funds	Intra- District Funds	TOTAL FY 2016 Approved Budget - Gross Funds
Agy Code	Agency Name													
<b>Governmental Direction and Support</b>														
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	19,971	22,575	22,321	0	0	22,321	0	0	0	0	22,321	70	22,391
AC0	OFFICE OF THE D.C. AUDITOR	3,759	4,241	4,663	0	0	4,663	0	0	0	0	4,663	0	4,663
DX0	ADVISORY NEIGHBORHOOD COMMISSIONS	861	924	927	0	0	927	0	0	0	0	927	0	927
AL0	UNIFORM LAW COMMISSION	44	50	50	0	0	50	0	0	0	0	50	0	50
AA0	OFFICE OF THE MAYOR	12,483	12,820	7,825	0	0	7,825	3,286	0	0	0	11,111	407	11,519
AH0	MAYOR'S OFFICE OF LEGAL COUNSEL	0	0	1,596	0	0	1,596	0	0	0	0	1,596	0	1,596
AI0	OFFICE OF THE SENIOR ADVISOR	0	0	1,894	0	0	1,894	0	0	0	0	1,894	0	1,894
BA0	OFFICE OF THE SECRETARY	3,732	3,915	1,963	0	1,500	3,463	0	0	0	0	3,463	0	3,463
AE0	OFFICE OF THE CITY ADMINISTRATOR	3,869	4,053	6,129	0	291	6,420	0	0	0	0	6,420	0	6,420
EM0	DEPUTY MAYOR FOR GREATER ECONOMIC OPPORTUNITY	0	0	698	0	0	698	0	0	0	0	698	0	698
RK0	D.C. OFFICE OF RISK MANAGEMENT	2,314	3,124	2,923	0	0	2,923	0	0	0	0	2,923	0	2,923
BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	14,494	13,027	8,175	0	452	8,627	0	0	0	0	8,627	5,203	13,830
JR0	OFFICE OF DISABILITY RIGHTS	1,564	1,650	1,070	0	0	1,070	536	0	0	0	1,606	108	1,713
RJ0	CAPTIVE INSURANCE AGENCY	929	1,600	1,422	0	67	1,489	0	0	0	0	1,489	0	1,489
AS0	OFFICE OF FINANCE AND RESOURCE MANAGEMENT	27,870	35,348	21,572	0	301	21,873	0	0	0	0	21,873	14,639	36,512
PO0	OFFICE OF CONTRACTING AND PROCUREMENT	33,042	17,645	20,968	0	375	21,343	0	0	0	0	21,343	1,480	22,823
TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	96,973	100,043	58,268	0	14,149	72,417	114	0	0	0	72,531	31,643	104,174
AF0	CONTRACT APPEALS BOARD	1,068	1,426	1,449	0	0	1,449	0	0	0	0	1,449	0	1,449
AM0	DEPARTMENT OF GENERAL SERVICES	390,696	439,574	317,877	0	6,376	324,253	0	0	0	0	324,253	140,500	464,753
DL0	BOARD OF ELECTIONS	7,483	7,240	7,390	0	0	7,390	0	0	0	0	7,390	0	7,390
CJ0	OFFICE OF CAMPAIGN FINANCE	2,593	2,798	2,704	0	0	2,704	0	0	0	0	2,704	0	2,704
CG0	PUBLIC EMPLOYEE RELATIONS BOARD	1,163	1,253	1,274	0	0	1,274	0	0	0	0	1,274	0	1,274
CH0	OFFICE OF EMPLOYEE APPEALS	1,465	1,570	1,745	0	0	1,745	0	0	0	0	1,745	0	1,745
EA0	METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS	428	450	472	0	0	472	0	0	0	0	472	0	472
AG0	D.C. BOARD OF ETHICS AND GOVERNMENT ACCOUNTABILITY	1,377	1,498	1,684	0	90	1,774	0	0	0	0	1,774	0	1,774
CB0	OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	95,816	109,454	57,124	0	1,849	58,973	22,177	408	0	0	81,558	2,471	84,029
EF0	INNOVATION FUND	15,000	0	0	0	0	0	0	0	0	0	0	0	0
AR0	STATEHOOD INITIATIVE AGENCY	0	226	230	0	0	230	0	0	0	0	230	0	230
AD0	OFFICE OF THE INSPECTOR GENERAL	15,042	16,920	14,595	0	0	14,595	2,620	0	0	0	17,215	0	17,215
PM0	TAX REVISION COMMISSION	368	0	0	0	0	0	0	0	0	0	0	0	0
AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	128,945	166,348	118,144	0	44,196	162,340	525	0	0	0	162,865	8,069	170,934

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GS0	SECTION 103 JUDGMENTS - GOVERNMENTAL DIRECTION AND SUPPORT	910	0	0	0	0	0	0	0	0	0	0	0	0									
<b>Total, Governmental Direction and Support</b>		<b>884,257</b>	<b>969,770</b>	<b>687,151</b>	<b>0</b>	<b>69,645</b>	<b>756,796</b>	<b>29,259</b>	<b>408</b>	<b>0</b>	<b>0</b>	<b>786,463</b>	<b>204,589</b>	<b>991,052</b>									
<b>Economic Development and Regulation</b>																							
EB0	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT	36,456	43,381	17,550	0	18,827	36,378	2,594	0	0	0	38,972	900	39,872									
BD0	OFFICE OF PLANNING	10,960	9,949	9,362	0	100	9,462	525	325	0	0	10,312	0	10,312									
EN0	DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT	8,190	9,446	9,642	0	0	9,642	696	0	0	0	10,338	0	10,338									
TK0	OFFICE OF MOTION PICTURE AND TELEVISION DEVELOPMENT	883	3,700	0	0	0	0	0	0	0	0	0	0	0									
CI0	OFFICE OF FILM, TELEVISION, AND ENTERTAINMENT	0	0	3,405	0	10,196	13,601	0	0	0	0	13,601	0	13,601									
BJ0	OFFICE OF ZONING	2,688	2,729	2,606	0	0	2,606	0	0	0	0	2,606	24	2,630									
DB0	DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT	96,150	196,866	12,619	0	2,046	14,666	47,057	0	0	0	61,723	223,488	285,210									
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	99,812	150,765	59,191	0	39,124	98,315	48,379	1	0	0	146,695	0	146,695									
DA0	REAL PROPERTY TAX APPEALS COMMISSION	1,423	1,749	1,636	0	0	1,636	0	0	0	0	1,636	0	1,636									
CR0	DEPT. OF CONSUMER & REGULATORY AFFAIRS	35,016	47,701	15,052	0	28,959	44,012	0	0	0	0	44,012	0	44,012									
CQ0	OFFICE OF THE TENANT ADVOCATE	2,266	2,488	2,788	0	0	2,788	0	0	0	0	2,788	119	2,907									
BX0	D.C. COMMISSION ON THE ARTS & HUMANITIES	15,849	16,460	14,696	0	500	15,196	684	0	0	0	15,880	75	15,955									
LQ0	ALCOHOLIC BEVERAGE REGULATION ADMINISTRATION	5,586	7,446	0	1,170	6,972	8,142	0	0	0	0	8,142	0	8,142									
DH0	PUBLIC SERVICE COMMISSION	11,514	12,549	0	0	12,729	12,729	435	22	0	0	13,186	0	13,186									
DJ0	OFFICE OF THE PEOPLE'S COUNSEL	6,087	6,911	0	0	7,648	7,648	0	0	0	0	7,648	0	7,648									
SR0	DEPT. OF INSURANCE, SECURITIES AND BANKING	17,951	22,118	0	0	25,610	25,610	0	0	0	0	25,610	210	25,821									
CT0	OFFICE OF CABLE TELEVISION	5,694	9,444	0	0	0	0	0	0	0	0	0	0	0									
HY0	HOUSING AUTHORITY SUBSIDY	34,934	45,963	59,425	0	0	59,425	0	0	0	0	59,425	0	59,425									
HP0	HOUSING PRODUCTION TRUST FUND SUBSIDY	38,966	0	50,179	0	0	50,179	0	0	0	0	50,179	0	50,179									
ID0	BUSINESS IMPROVEMENT DISTRICTS TRANSFER	22,343	25,000	0	0	28,000	28,000	0	0	0	0	28,000	0	28,000									
EC0	SECTION 103 JUDGMENTS - ECONOMIC DEVELOPMENT AND REGULATION	3,798	0	0	0	0	0	0	0	0	0	0	0	0									
<b>Total, Economic Development and Regulation</b>		<b>456,566</b>	<b>614,665</b>	<b>258,154</b>	<b>1,170</b>	<b>180,713</b>	<b>440,037</b>	<b>100,370</b>	<b>348</b>	<b>0</b>	<b>0</b>	<b>540,755</b>	<b>224,816</b>	<b>765,571</b>									
<b>Public Safety and Justice</b>																							
FA0	METROPOLITAN POLICE DEPARTMENT	529,102	513,638	505,837	0	7,934	513,771	3,066	0	0	0	516,837	24,695	541,532									
FB0	FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT	221,833	204,721	230,278	0	1,520	231,798	0	0	0	0	231,798	0	231,798									
FD0	POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM	109,199	111,330	136,115	0	0	136,115	0	0	0	0	136,115	0	136,115									
FL0	DEPARTMENT OF CORRECTIONS	135,559	151,579	122,176	0	28,557	150,733	0	0	0	0	150,733	186	150,919									
FK0	D.C. NATIONAL GUARD	8,803	12,704	5,026	0	0	5,026	8,290	0	0	0	13,317	0	13,317									
BN0	HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY	80,567	109,553	4,552	0	0	4,552	128,192	0	0	0	132,744	0	132,744									
DQ0	COMMISSION ON JUDICIAL DISABILITIES & TENURE	298	295	0	0	0	0	295	0	0	0	295	0	295									
DV0	JUDICIAL NOMINATION COMMISSION	239	270	0	0	0	0	270	0	0	0	270	0	270									

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FH0	OFFICE OF POLICE COMPLAINTS	2,080	2,241	2,292	0	0	2,292	0	0	0	0	2,292	0	2,292
FZ0	D.C. SENTENCING AND CRIMINAL CODE REVISION COMMISSION	1,267	1,401	1,610	0	0	1,610	0	0	0	0	1,610	0	1,610
FX0	OFFICE OF THE CHIEF MEDICAL EXAMINER	8,417	9,519	10,828	0	0	10,828	0	0	0	0	10,828	57	10,884
FS0	OFFICE OF ADMINISTRATIVE HEARINGS	8,477	10,404	8,805	0	0	8,805	60	0	0	0	8,865	1,355	10,220
FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	2,883	2,496	1,167	0	0	1,167	1,900	0	0	0	3,067	75	3,142
UC0	OFFICE OF UNIFIED COMMUNICATIONS	39,006	43,760	28,197	0	16,971	45,168	0	0	0	0	45,168	299	45,468
FT0	HOMELAND SECURITY GRANTS	12,054	5,342	0	0	0	0	0	0	0	0	0	4,134	4,134
FR0	DEPARTMENT OF FORENSIC SCIENCES	12,750	16,219	22,500	0	0	22,500	460	0	0	0	22,960	314	23,275
FQ0	OFFICE OF THE DEPUTY MAYOR FOR PUBLIC SAFETY AND JUSTICE*	22,527	30,258	846	0	0	846	0	0	0	0	846	0	846
FI0	CORRECTIONS INFORMATION COUNCIL	0	0	482	0	0	482	0	0	0	0	482	0	482
FO0	OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS	0	0	20,799	0	1,693	22,492	7,871	0	0	0	30,363	0	30,363
PJ0	SECTION 103 JUDGMENTS - PUBLIC SAFETY AND JUSTICE	421	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total, Public Safety and Justice</b>		<b>1,195,482</b>	<b>1,225,730</b>	<b>1,101,509</b>	<b>0</b>	<b>56,676</b>	<b>1,158,185</b>	<b>150,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,308,589</b>	<b>31,115</b>	<b>1,339,704</b>
<b>Public Education System</b>														
GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	813,369	867,404	727,492	0	7,138	734,629	51,230	0	0	0	785,860	100,083	885,942
GX0	TEACHERS' RETIREMENT FUND	31,573	39,513	44,469	0	0	44,469	0	0	0	0	44,469	0	44,469
GD0	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	404,923	435,918	137,960	4,306	991	143,256	272,558	104	0	0	415,918	38,116	454,034
GC0	DISTRICT OF COLUMBIA PUBLIC CHARTER SCHOOLS	627,979	675,408	677,744	0	0	677,744	0	0	0	0	677,744	0	677,744
GG0	UNIVERSITY OF THE DISTRICT OF COLUMBIA SUBSIDY ACCOUNT	66,691	72,458	70,942	0	0	70,942	0	0	0	0	70,942	0	70,942
CE0	DISTRICT OF COLUMBIA PUBLIC LIBRARY	54,416	57,728	55,927	0	540	56,467	919	0	0	0	57,385	17	57,402
GB0	DISTRICT OF COLUMBIA PUBLIC CHARTER SCHOOL BOARD	1,159	6,741	0	0	8,000	8,000	0	0	0	0	8,000	0	8,000
GN0	NON-PUBLIC TUITION	77,413	74,340	74,415	0	0	74,415	0	0	0	0	74,415	0	74,415
GO0	SPECIAL EDUCATION TRANSPORTATION	87,630	98,562	93,805	0	0	93,805	0	0	0	0	93,805	3,500	97,305
GE0	D.C. STATE BOARD OF EDUCATION	820	1,152	1,154	0	0	1,154	0	28	0	0	1,182	0	1,182
GW0	OFFICE OF THE DEPUTY MAYOR FOR EDUCATION	1,860	6,917	3,571	0	0	3,571	0	0	0	0	3,571	0	3,571
<b>Total, Public Education System</b>		<b>2,167,834</b>	<b>2,336,141</b>	<b>1,887,478</b>	<b>4,306</b>	<b>16,669</b>	<b>1,908,452</b>	<b>324,707</b>	<b>132</b>	<b>0</b>	<b>0</b>	<b>2,233,291</b>	<b>141,716</b>	<b>2,375,007</b>
<b>Human Support Services</b>														
JA0	DEPARTMENT OF HUMAN SERVICES	360,851	420,205	270,601	0	3,200	273,801	186,349	0	0	0	460,150	2,912	463,062
RLO	CHILD AND FAMILY SERVICES AGENCY	223,250	246,266	163,995	0	1,200	165,195	68,559	59	0	0	233,814	11,023	244,837
RM0	DEPARTMENT OF BEHAVIORAL HEALTH	247,095	276,819	226,856	0	4,251	231,106	20,881	544	0	0	252,531	20,186	272,717
HCO	DEPARTMENT OF HEALTH	249,794	272,701	78,870	0	13,155	92,025	119,619	0	0	0	211,644	50,125	261,769
HA0	DEPARTMENT OF PARKS AND RECREATION	39,035	45,562	41,685	0	2,541	44,226	0	0	0	0	44,226	2,475	46,701
BY0	D.C. OFFICE ON AGING	36,685	43,268	31,369	0	0	31,369	7,815	0	0	0	39,184	2,029	41,213
BH0	UNEMPLOYMENT COMPENSATION FUND	6,620	6,887	6,887	0	0	6,887	0	0	0	0	6,887	0	6,887

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BG0	EMPLOYEES' COMPENSATION FUND	21,330	20,221	20,221	0	0	20,221	0	0	0	0	20,221	0	20,221									
HM0	OFFICE OF HUMAN RIGHTS	3,036	3,405	3,741	0	0	3,741	267	0	0	0	4,008	0	4,008									
BZ0	OFFICE ON LATINO AFFAIRS	3,092	2,969	2,782	0	0	2,782	0	0	0	0	2,782	396	3,177									
JY0	CHILDREN AND YOUTH INVESTMENT COLLABORATIVE	11,400	3,000	5,510	0	0	5,510	0	0	0	0	5,510	0	5,510									
AP0	OFFICE ON ASIAN AND PACIFIC ISLANDER AFFAIRS	1,047	943	835	0	0	835	0	0	0	0	835	0	835									
VA0	OFFICE OF VETERANS' AFFAIRS	406	416	414	0	5	419	0	0	0	0	419	0	419									
JZ0	DEPARTMENT OF YOUTH REHABILITATION SERVICES	100,360	106,285	105,676	0	0	105,676	0	0	0	0	105,676	344	106,020									
JM0	DEPARTMENT ON DISABILITY SERVICES	101,788	158,051	117,625	0	7,363	124,988	37,376	10	0	0	162,374	51	162,425									
HT0	DEPARTMENT OF HEALTH CARE FINANCE	2,625,747	2,909,706	700,011	71,345	2,605	773,961	2,147,166	0	0	0	2,921,126	84,327	3,005,454									
HX0	NOT-FOR-PROFIT HOSPITAL CORP. SUBSIDY	14,841	0	0	0	0	0	0	0	0	0	0	0	0									
HE0	D.C. HEALTH BENEFIT EXCHANGE SUBSIDY	0	28,751	0	29,614	0	29,614	0	0	0	0	29,614	0	29,614									
HG0	OFFICE OF THE DEPUTY MAYOR FOR HEALTH AND HUMAN SERVICES	1,126	1,172	1,391	0	0	1,391	0	0	0	0	1,391	0	1,391									
HS0	SECTION 103 JUDGMENTS - HUMAN SERVICES	147	0	0	0	0	0	0	0	0	0	0	0	0									
<b>Total, Human Support Services</b>		<b>4,047,650</b>	<b>4,546,626</b>	<b>1,778,468</b>	<b>100,959</b>	<b>34,319</b>	<b>1,913,747</b>	<b>2,588,032</b>	<b>613</b>	<b>0</b>	<b>0</b>	<b>4,502,393</b>	<b>173,867</b>	<b>4,676,260</b>									
<b>Public Works</b>																							
KT0	DEPARTMENT OF PUBLIC WORKS	159,272	151,620	125,680	0	7,675	133,355	0	0	0	0	133,355	24,690	158,045									
KA0	DISTRICT DEPARTMENT OF TRANSPORTATION	88,469	106,766	85,025	0	20,706	105,731	7,945	0	0	0	113,676	0	113,676									
KV0	DEPARTMENT OF MOTOR VEHICLES	36,948	46,231	28,091	0	10,014	38,105	0	0	0	0	38,105	5,043	43,148									
KG0	DISTRICT DEPARTMENT OF THE ENVIRONMENT	77,536	105,841	17,156	0	60,807	77,963	26,579	0	0	0	104,542	1,673	106,215									
TC0	D.C. TAXICAB COMMISSION	4,407	8,470	1,100	0	7,299	8,399	0	0	0	0	8,399	200	8,599									
KC0	WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION	126	127	127	0	0	127	0	0	0	0	127	0	127									
KE0	WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY	310,412	330,520	257,389	66,664	48,160	372,213	0	0	0	0	372,213	0	372,213									
<b>Total, Public Works</b>		<b>677,170</b>	<b>749,575</b>	<b>514,566</b>	<b>66,664</b>	<b>154,662</b>	<b>735,893</b>	<b>34,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>770,416</b>	<b>31,606</b>	<b>802,023</b>									
<b>Financing and Other</b>																							
DS0	REPAYMENT OF LOANS AND INTEREST	520,508	600,694	591,627	0	5,114	596,741	18,262	0	0	0	615,003	0	615,003									
ZA0	REPAYMENT OF INTEREST ON SHORT-TERM BORROWING	943	2,500	3,750	0	0	3,750	0	0	0	0	3,750	0	3,750									
CP0	CERTIFICATES OF PARTICIPATION	22,623	22,670	0	0	0	0	0	0	0	0	0	0	0									
ZB0	DEBT SERVICE - ISSUANCE COSTS	983	6,000	6,000	0	0	6,000	0	0	0	0	6,000	0	6,000									
SM0	SCHOOLS MODERNIZATION FUND	11,863	11,412	14,276	0	0	14,276	0	0	0	0	14,276	0	14,276									
DT0	REPAYMENT OF REVENUE BONDS	7,824	7,839	0	7,832	0	7,832	0	0	0	0	7,832	0	7,832									
ZH0	SETTLEMENTS AND JUDGMENTS	21,292	21,292	21,292	0	0	21,292	0	0	0	0	21,292	0	21,292									
ZZ0	JOHN A. WILSON BUILDING FUND	3,926	4,469	4,745	0	0	4,745	0	0	0	0	4,745	0	4,745									
UP0	WORKFORCE INVESTMENTS	0	42,052	17,815	0	0	17,815	0	0	0	0	17,815	0	17,815									
DO0	NON-DEPARTMENTAL	0	18,653	2,754	0	18,532	21,286	0	0	0	0	21,286	0	21,286									

Government of the District of Columbia  
 FY 2016 Approved Budget  
 Gross Funds

		FY 2016 Approved Budget by Type of Funding												
Appropriation Title	(Thousands of Dollars)	FY 2014 Actuals - Gross Funds	FY 2015 Approved Budget - Gross Funds	Local Funds	Dedicated Taxes	Other Funds	SUBTOTAL, General Fund	Federal Funds	Private Funds	Enterprise and Other - Dedicated Taxes	Enterprise and Other	SUBTOTAL, Gross Funds less Intra-District Funds	Intra-District Funds	TOTAL FY 2016 Approved Budget - Gross Funds
Agy Code	Agency Name													
EPO	EMERGENCY PLANNING AND SECURITY FUND	7,584	12,500	0	0	0	0	13,000	0	0	0	13,000	0	13,000
ELO	MASTER EQUIPMENT LEASE / PURCHASE PROGRAM	45,617	51,548	48,413	0	0	48,413	0	0	0	0	48,413	0	48,413
PA0	PAY-AS-YOU-GO CAPITAL FUND	59,798	28,937	21,449	0	51,017	72,466	0	0	0	0	72,466	0	72,466
RH0	DISTRICT RETIREE HEALTH CONTRIBUTION	86,600	91,400	95,400	0	0	95,400	0	0	0	0	95,400	0	95,400
KZ0	HIGHWAY TRANSPORTATION FUND - TRANSFERS	41,488	37,685	0	22,504	0	22,504	0	0	0	0	22,504	0	22,504
EZ0	CONVENTION CENTER TRANSFER - DEDICATED TAXES	108,701	115,719	8,115	116,939	0	125,054	0	0	0	0	125,054	0	125,054
TZ0	TIF AND PILOT TRANSFER - DEDICATED TAXES	12,627	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total, Financing and Other</b>		<b>952,377</b>	<b>1,075,372</b>	<b>835,635</b>	<b>147,275</b>	<b>74,663</b>	<b>1,057,573</b>	<b>31,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,088,835</b>	<b>0</b>	<b>1,088,835</b>
<b>Total General Operating Funds</b>		<b>10,381,335</b>	<b>11,517,880</b>	<b>7,062,962</b>	<b>320,374</b>	<b>587,347</b>	<b>7,970,683</b>	<b>3,258,559</b>	<b>1,501</b>	<b>0</b>	<b>0</b>	<b>11,230,742</b>	<b>807,710</b>	<b>12,038,453</b>
<b>Enterprise and Other Funds</b>														
LA0	WATER AND SEWER AUTHORITY	0 *	515,959	0	0	0	0	0	0	0	541,605	541,605	0	541,605
LBO	WASHINGTON AQUEDUCT	0 *	64,482	0	0	0	0	0	0	0	62,728	62,728	0	62,728
DC0	D.C. LOTTERY & CHARITABLE GAMES CONTROL BOARD	215,662	242,156	0	0	0	0	0	0	0	220,000	220,000	0	220,000
DY0	D.C. RETIREMENT BOARD	0 *	30,338	0	0	0	0	0	0	0	32,302	32,302	0	32,302
ES0	WASHINGTON CONVENTION AND SPORTS AUTHORITY	0 *	133,793	0	0	0	0	0	0	0	134,670	134,670	0	134,670
HFO	HOUSING FINANCE AGENCY	0 *	9,662	0	0	0	0	0	0	0	10,798	10,798	0	10,798
GFO	UNIVERSITY OF THE DISTRICT OF COLUMBIA	0 *	154,530	0	0	0	0	0	0	0	153,968	153,968	0	153,968
UW0	D.C. PUBLIC LIBRARY AGENCY TRUST FUND	3	17	0	0	0	0	0	0	0	17	17	0	17
UI0	UNEMPLOYMENT INSURANCE TRUST FUND	160,403	367,000	0	0	0	0	0	0	0	235,000	235,000	0	235,000
UZ0	HOUSING PRODUCTION TRUST FUND	61,438	40,422	0	0	0	0	0	0	49,821	50,179	100,000	0	100,000
TX0	TAX INCREMENT FINANCING (TIF) PROGRAM	49,586	60,439	0	0	0	0	0	0	70,006	0	70,006	0	70,006
BK0	BALLPARK REVENUE FUND	126,971	68,800	0	0	0	0	0	0	56,171	11,336	67,507	0	67,507
TY0	REPAYMENT OF PILOT FINANCING	13,723	15,882	0	0	0	0	0	0	18,741	0	18,741	0	18,741
HW0	NOT-FOR-PROFIT HOSPITAL CORP.	0 *	112,000	0	0	0	0	0	0	0	129,000	129,000	0	129,000
HIO	D.C. HEALTH BENEFIT EXCHANGE AUTHORITY	33,034	28,751	0	0	0	0	0	0	0	32,513	32,513	0	32,513
TFO	D.C. TOBACCO SETTLEMENT FINANCING CORP.	42,733	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total, Enterprise and Other Funds</b>		<b>703,553</b>	<b>1,844,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194,739</b>	<b>1,614,116</b>	<b>1,808,855</b>	<b>0</b>	<b>1,808,855</b>
<b>Grand Total, DISTRICT GOVERNMENT</b>		<b>11,084,888</b>	<b>13,362,111</b>	<b>7,062,962</b>	<b>320,374</b>	<b>587,347</b>	<b>7,970,683</b>	<b>3,258,559</b>	<b>1,501</b>	<b>194,739</b>	<b>1,614,116</b>	<b>13,039,598</b>	<b>807,710</b>	<b>13,847,308</b>

\*These agencies do not use the District's financial system for their transactions.

Note: Agency budgets in this table are entered at the whole dollar but rounded to nearest thousands of dollars by funding type. This may cause rounding differences at the Gross Funds level.