

Changes to Federal Payment funds, Proposed Budget to Approved Budget

Federal Payments decreased by \$25.025 million from the Proposed Budget (8-8-2013) to the Approved Budget (1-17-2014). The following table shows Federal Payments in the Proposed Budget and the Approved Budget.

(All dollars in thousands)

Agency	Agency Name	Federal Payments, Total		
		Proposed Budget	Approved Budget	Variance
BD0	Office of Planning	235	0	-235
BX0	Commission on Arts & Humanities	1,000	0	-1,000
DQ0	Commission on Judicial Disabilities & Tenure	295	295	0
DV0	Judicial Nomination Commission	205	205	0
EB0	Office of the Deputy Mayor for Planning and Economic Development	9,565	0	-9,565
EP0	Emergency Planning and Security Fund	14,900	23,800	8,900
FJ0	Criminal Justice Coordinating Council	1,800	1,800	0
FK0	D.C. National Guard	500	375	-125
GA0	D.C. Public Schools	30,000	16,000	-14,000
GD0	Office of the State Superintendent of Education	55,000	46,000	-9,000
HC0	Department of Health	5,000	5,000	0
Total		118,500	93,475	-25,025

The following table shows the effect on total federal funds for the affected agencies.

Agency	Agency Name	Total Federal Funds, Seven Agencies		
		Proposed Budget	Approved Budget	Variance
BD0	Office of Planning	757	522	-235
BX0	Commission on Arts & Humanities	1,746	746	-1,000
EB0	Office of the Deputy Mayor for Planning and Economic Development	11,365	1,800	-9,565
EP0	Emergency Planning and Security Fund	14,900	23,800	8,900
FK0	D.C. National Guard	7,749	7,624	-125
GA0	D.C. Public Schools	58,678	44,678	-14,000
GD0	Office of the State Superintendent of Education	285,481	276,481	-9,000
Total, Seven Agencies		380,676	355,651	-25,025