

Chairman Phil Mendelson
at the request of the Mayor

A BILL

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adjust, on a temporary basis, certain allocations requested in the Fiscal Year 2017 Budget Request Act pursuant to the Omnibus Appropriations Act, 2009.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the "Fiscal Year 2017 Revised Budget Request Temporary Adjustment Act of 2017".

Sec. 2. Pursuant to section 817 of the Omnibus Appropriations Act, 2009, approved March 13, 2009 (123 Stat. 699; D.C. Official Code § 47-369.01; § 47-369.02), the fiscal year 2017 budgets for the following agencies shall be adjusted by the following amounts:

TITLE II—DISTRICT OF COLUMBIA FUNDS—SUMMARY OF EXPENSES

\$74,194,000 (including \$70,764,000 added to local funds (including \$3,430,000 added to dedicated taxes)); to be allocated as follows:

Government Direction and Support

The appropriation for Governmental Direction and Support is increased by \$475,000 in local funds; to be allocated as follows:

(1) Department of General Services. – \$475,000 is added to be available in local funds.

Economic Development and Regulation

The appropriation for Economic Development and Regulation is decreased by \$37,000,000 in local funds; to be allocated as follows:

(1) Department of Housing and Community Development. - \$3,000,000 is added to be available in local funds;

(2) Housing Production Trust Fund Subsidy. – (\$40,000,000) is removed from local funds.

Public Safety and Justice

The appropriation for Public Safety and Justice is increased by \$7,000,000 in local funds; to be allocated as follows:

(1) Fire and Emergency Medical Services. – \$2,000,000 is added to be available in local funds.

1 (2) Department of Corrections. – \$5,000,000 is added to be available in
2 local funds.

3 **Public Education**

4 The appropriation for Public Education is increased by \$8,702,000 (including
5 \$5,272,000 in local funds (including \$3,430,000 to dedicated taxes)); to be allocated as
6 follows:

7 (1) Office of the State Superintendent of Education. – \$8,702,000
8 (including \$5,272,000 added to be available in local funds (including \$3,430,000 to
9 dedicated taxes)); provided further, that all funds deposited, without regard to fiscal year,
10 into the Special Education Enhancement Fund are authorized for expenditure and shall
11 remain available for expenditure until September 30, 2017.

12
13 **Public Works**

14 The appropriation for Public Works is increased by \$115,000 in local funds; to be
15 allocated as follows:

16 (1) District Department of the Environment. – \$115,000 is added to be
17 available in local funds.

18
19 **Financing and Other**

20 The appropriation for Financing and Other is increased by \$94,423,000 in local
21 funds; to be allocated as follows:

22 (1) Repayment of Interest on Short Term Borrowing. – (\$1,250,000) is
23 removed from local funds;

24 (2) Pay-As-You-Go Capital Fund. – \$33,000 is added to be available in
25 local funds;

26 (3) Emergency and Contingency Reserve Funds. – \$95,640,000 is added to
27 be available in local funds;

28
29 **Enterprise and Other**

30 The appropriation for Enterprise and Other is increased by \$480,000 in local funds;
31 to be allocated as follows:

32 (1) University of the District of Columbia. – \$480,000 is added to be
33 available in local funds;

34
35 Sec. 3. Remaining fiscal year 2017 unexpended revenue of \$182,675,000 shall be
36 carried over into fiscal year 2018 as fund balance. This revenue will be spent in
37 accordance with the Fiscal Year 2018 Budget Local Portion Adoption Act of 2017.

38
39 Sec. 4. Fifty percent of all fiscal year 2017 local agency underspending certified in
40 the fiscal year 2017 Comprehensive Annual Financial Report shall be allocated to the
41 Workforce Investments account to pay for salary increases or other items required by the
42 terms of collective bargaining agreements that will become effective in fiscal year 2018
43 and beyond.

44
45 Sec. 5. Fiscal impact statement.

1 The Council adopts the fiscal impact statement of the Office of the Chief Financial
2 Officer as the fiscal impact statement required by section 602(c)(3) of the District of
3 Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C. Official
4 Code § 1-206.02(c)(3)).

5
6 Sec. 6. Effective date.

7 (a) This act shall take effect following approval by the Mayor (or in the event of
8 veto by the Mayor, action by the Council to override the veto), a 30-day period of
9 Congressional review as provided in section 602(c)(1) of the District of Columbia Home
10 Rule Act, approved December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-
11 206.02(c)(1)), and publication in the District of Columbia Register.

12 (b) This act shall expire after 225 days of its having taken effect.